# Louisiana Department of Education

## One Hundred Forty-Fourth

## Annual Financial and Statistical Report

## 1992-93

# BULLETIN 1472

Office of Research and Development

Bureau of School Accountability

# Louisiana Department of Education

## One Hundred Forty-Fourth

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Office of Research and Development

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STATE OF LOUISIANA
**DEPARTMENT OF EDUCATION**
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May 1994

THE HONORABLE EDWIN W. EDWARDS

MEMBERS OF THE LOUISIANA LEGISLATURE:

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the One Hundred Forty-Fourth Annual Financial and Statistical Report.

The statistical data contained in this document will provide useful information for you and your respective offices. This data was collected and submitted to the Bureau of School Accountability, Office of Research and Development by the local systems, various Department of Education sections, other government agencies and various national organizations.

Sincerely,

Raymond G. Arveson

Raymond G. Arveson
Superintendent of Education

# FOREWORD

This 1992-93 edition of the Annual Financial and Statistical Report is the 144th in a series of publications initiated during the last century. This report is prepared by the Bureau of School Accountability, Office of Research & Development, Louisiana State Department of Education. The provisions of the Louisiana Revised Statutes of 17:22(7) require reporting the condition, progress, and improvements in state public elementary and secondary education to the governor and the members of the legislature. The primary purpose of this publication is to provide a compilation of statistical information covering the broad field of Louisiana education from kindergarten through high school.

The publication is divided into two sections. Section I, a collection of nineteen tables, presents information on a variety of subjects proven to be of interest and value to researchers, officials in charge of planning educational reforms, the media, the business community, and the general public. This section includes information such as state and parish population trends; total number of educational personnel; total number of public schools, and students enrolled in these schools; adult education programs; along with comparisons of Louisiana and the nation's student enrollment and attendance. Student performance on ACT and SAT are reported also.

Section I also presents detailed financial information including expenditure of state source revenues for elementary and secondary education, special education, vocational education, and higher education; revenues and expenditures for the state department of education; Louisiana's Minimum Foundation Program; revenues from local, state, and federal sources; along with local education agencies expenditures by function, and per pupil expenditures.

Section II, "State and School District Reports" presents detailed information on the condition of the state and individual parishes' public and nonpublic education. This section contains information on student registration with regard to ethnicity and gender; total membership at the end of the school year; average daily membership and average daily attendance; high school graduates; number and type of public and nonpublic schools; public and nonpublic educational personnel with regard to ethnicity and gender; years of experience for public school teachers; number of pupils being served by exceptional children programs; revenues from local, state, federal and other sources; school system bonded status and taxation, food services; along with current expenditure per student, assessed property evaluation, mean salary of public full-time teachers, and ratio of teachers to administrators.

Longitudinal data on different aspects of the state public education is presented in both sections. The longitudinal data assist government officials in evaluating past achievements and planning future educational reforms. Projected data on future student enrollment will assist state and local officials in foreseeing possible future educational needs.

Collection and presentation of data of this magnitude would not be possible without the collaboration of local school districts and the staff of different bureaus of the State Department of Education. This is a joint venture of the state and local school districts and one which is intended to serve the people of Louisiana.

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# Section One

# Statistical and Financial Tables

# Table 1

## Population of Louisiana and its Parishes

| Parish | 1980 Census | 1990 Census | 1993 Estimate | Percent Increase/Decrease |
|---|---|---|---|---|
| Acadia | 56,427 | 55,882 | 56,284 | 0.72% |
| Allen | 21,408 | 21,226 | 23,058 | 8.63% |
| Ascension | 50,068 | 58,214 | 62,109 | 6.69% |
| Assumption | 22,084 | 22,753 | 23,048 | 1.30% |
| Avoyelles | 41,393 | 39,159 | 40,236 | 2.75% |
| Beauregard | 29,692 | 30,083 | 30,937 | 2.84% |
| Bienville | 16,387 | 15,979 | 15,968 | -0.07% |
| Bossier | 80,721 | 86,088 | 88,351 | 2.63% |
| Caddo | 252,437 | 248,253 | 246,597 | -0.67% |
| Calcasieu | 167,223 | 168,134 | 172,611 | 2.66% |
| Caldwell | 10,761 | 9,810 | 9,935 | 1.27% |
| Cameron | 9,336 | 9,260 | 9,115 | -1.57% |
| Catahoula | 12,287 | 11,065 | 11,208 | 1.29% |
| Claiborne | 17,095 | 17,405 | 17,420 | 0.09% |
| Concordia | 22,981 | 20,828 | 20,308 | -2.50% |
| DeSoto | 25,727 | 25,346 | 25,134 | -0.84% |
| East Baton Rouge | 366,191 | 380,105 | 393,923 | 3.64% |
| East Carrol | 11,772 | 9,709 | 9,783 | 0.76% |
| East Feliciana | 19,015 | 19,211 | 19,590 | 1.97% |
| Evangeline | 33,343 | 33,274 | 33,941 | 2.00% |
| Franklin | 24,141 | 22,387 | 22,062 | -1.45% |
| Grant | 16,703 | 17,526 | 17,462 | -0.37% |
| Iberia | 63,752 | 68,297 | 69,955 | 2.43% |
| Iberville | 32,159 | 31,049 | 31,467 | 1.35% |
| Jackson | 17,321 | 15,705 | 14,498 | -7.69% |
| Jefferson | 454,592 | 448,306 | 457,069 | 1.95% |
| Jefferson Davis | 32,168 | 30,722 | 30,884 | 0.53% |
| Lafayette | 150,017 | 164,762 | 172,193 | 4.51% |
| Lafourche | 82,483 | 85,860 | 87,316 | 1.70% |
| LaSale | 17,004 | 13,662 | 13,889 | 1.66% |
| Lincoln | 39,763 | 41,745 | 42,524 | 1.87% |
| Livingston | 58,806 | 70,526 | 74,349 | 5.42% |
| Madison | 15,682 | 12,463 | 12,285 | -1.43% |
| Morehouse | 34,803 | 31,938 | 31,818 | -0.38% |
| Natchitoches | 39,863 | 36,689 | 36,650 | -0.11% |
| Orleans | 557,927 | 496,938 | 493,021 | -0.79% |
| Ouachita | 139,241 | 142,191 | 145,030 | 2.00% |
| Plaquemines | 26,049 | 25,575 | 26,075 | 1.96% |
| Pointe Coupee | 24,045 | 22,540 | 23,118 | 2.56% |
| Rapides | 135,282 | 131,556 | 131,194 | -0.28% |
| Red River | 10,433 | 9,387 | 9,579 | 2.05% |
| Richland | 22,187 | 20,629 | 20,500 | -0.63% |
| Sabine | 25,280 | 22,646 | 22,936 | 1.28% |
| St. Bernard | 64,097 | 66,631 | 67,938 | 1.96% |
| St. Charles | 37,259 | 42,437 | 44,052 | 3.81% |
| St. Helena | 9,827 | 9,874 | 9,886 | 0.12% |
| St. James | 21,495 | 20,879 | 21,409 | 2.54% |
| St. John | 31,924 | 39,996 | 40,992 | 2.49% |
| St. Landry | 84,128 | 80,331 | 81,494 | 1.45% |
| St. Martin | 40,214 | 43,978 | 44,743 | 1.74% |
| St. Mary | 64,253 | 58,086 | 58,922 | 1.44% |
| St. Tammany | 110,869 | 144,508 | 155,990 | 7.95% |
| Tangipahoa | 80,698 | 85,709 | 88,631 | 3.41% |
| Tensas | 8,525 | 7,103 | 6,650 | -6.38% |
| Terrebonne | 94,393 | 96,982 | 99,833 | 2.94% |
| Union | 21,167 | 20,690 | 21,020 | 1.59% |
| Vermilion | 48,458 | 50,055 | 50,574 | 1.04% |
| Vernon | 53,475 | 61,961 | 59,584 | -3.84% |
| Washington | 44,207 | 43,185 | 43,859 | 1.56% |
| Webster | 43,631 | 41,989 | 41,608 | -0.91% |
| West Baton Rouge | 19,086 | 19,419 | 19,955 | 2.76% |
| West Carroll | 12,922 | 12,093 | 12,046 | -0.39% |
| West Felliciana | 12,186 | 12,915 | 13,205 | 2.25% |
| Winn | 17,253 | 16,269 | 16,656 | 2.38% |
| **STATE** | **4,206,116** | **4,219,973** | **4,294,477** | **1.77%** |

Source: Research Division, College of Administration & Business, Louisiana Tech University

## Table 2

## Basic Facts About Louisiana Public Schools

| | |
|---|---|
| **Number of Parish/City School Districts** | **66** |
| **Number of Public Schools** | **1,441** |
| **Number of Full-Time Public School Teachers** | **46,824** |
| **Number of Public School Principals** | **1,438** |
| **Nubmer of Students Registered in Public Schools *** | **771,149** |
| **Number of Public Schools Graduates **** | **33,682** |
| **Public Schools Average Daily Membership (ADM)** | **774,711.9** |
| **Public Schools Average Daily Attendance (ADA)** | **722,626.1** |

Source: Annual Financial & Statistical Report, Part II-B, Sections 1 & 2

* Registration is "end of year" membership
** Includes LSU Lab and Southern Lab Schools

## Table 3

## Enrollment and Attendance of Louisiana and the U.S.

| Enrollment and Attendance | Louisiana | United States | Louisiana's Rank |
|---|---|---|---|
| **Public School Enrollment*, Fall, 1992** | **795,690** | **42,661,294** | **19** |
| **Percent Change** in Public School Enrollment, Fall 1991 to 1992 | +2.8%** | +1.7% | 7** |
| **Average Daily Attendance (ADA)** as percent of Enrollment, 1992-93 | 89.3% | 92.5% | 44 |
| **Average Daily Attendance (ADA)** as percent of average daily membership, 1992-93 | 93.1% | NA | 35 |

Source: National Education Association: Rankings of the States, 1992.

* Enrollment is different from Registration because Enrollment is based on October 1 count and Registration is "end of year" membership.

** The actual percent change in public school enrollment from Fall 1991 to Fall 1992 is .19%. The actual rank of Louisiana is 49.

## Table 4

## Comparison of Louisiana & the United States' ACT Scores, 1988-93

| Year | Louisiana | National |
|---|---|---|
| **1988-89** | **19.4** | **20.6** |
| **1989-90** | **19.4** | **20.6** |
| **1990-91** | **19.4** | **20.6** |
| **1991-92** | **19.4** | **20.6** |
| **1992-93** | **19.5** | **20.7** |

Source: ACT, 1992

Note 1: Scores prior to October 1989 are adjusted for comparison purposes.

Note 2: ACT scores are for 12th graders from both public & non-public schools in the reported year, as well as, scores for 12th graders from the prior year.

## Table 5

## Comparison of Louisiana & the United States' SAT Scores for College Bound Seniors, 1988-93

| Year | Louisiana | | National | |
|---|---|---|---|---|
| | Math | Verbal | Math | Verbal |
| **1988-89** | 513 | 473 | 476 | 427 |
| **1989-90** | 517 | 476 | 476 | 424 |
| **1990-91** | 518 | 476 | 474 | 422 |
| **1991-92** | 520 | 471 | 476 | 423 |
| **1992-93** | **527** | **481** | **478** | **424** |

Sources: College Entrance Examination Board
College Board ATP Summary Report
1991-92 College Bound Seniors, The Class of 1993

## Adult Basic Education and R.S. 17:14 Adult Education Programs, 1986-1993

Table 6

Enrollment

| Year | Average Age | Male | Female | White | Black | Other | Total |
|---|---|---|---|---|---|---|---|
| 1986-87 | 24.8 | 21,851 | 22,664 | 26,091 | 16,193 | 2,231 | 44,515 |
| 1987-88 | 25.1 | 19,454 | 21,649 | 24,426 | 14,924 | 1,753 | 41,103 |
| 1988-89 | 25.2 | 18,992 | 20,408 | 23,563 | 14,012 | 1,825 | 39,400 |
| 1989-90 | 25.5 | 18,897 | 21,142 | 23,842 | 14,383 | 1,814 | 40,039 |
| 1990-91 | 25.6 | 20,088 | 23,261 | 25,583 | 15,622 | 2,144 | 43,349 |
| 1991-92 | 25.8 | 20,499 | 25,358 | 25,427 | 17,568 | 2,862 | 45,857 |
| **1992-93** | **25.6** | **18,181** | **21,304** | **21,830** | **15,208** | **2,447** | **39,485** |

Table 7

Achievement

| Year | Number Retested | Grade Level at Initial Test | Grade Level at Final Test | Average Grade Level Raised | 4th Grade Fulfilled | 8th Grade Fulfilled | GED | Drops |
|---|---|---|---|---|---|---|---|---|
| 1986-87 | 32,973 | 8.7 | 10.3 | 1.6 | 951 | 4,637 | 11,272 | 13,463 |
| 1987-88 | 30,401 | 8.7 | 10.3 | 1.6 | 899 | 3,966 | 11,177 | 12,333 |
| 1988-89 | 29,301 | 8.6 | 10.0 | 1.4 | 1,074 | 4,255 | 8,855 | 11,993 |
| 1989-90 | 28,740 | 8.8 | 10.2 | 1.4 | 864 | 4,133 | 9,148 | 5,263 |
| 1990-91 | 30,871 | 8.6 | 9.9 | 1.4 | 1,129 | 4,090 | 9,382 | 13,610 |
| 1991-92 | 32,376 | 8.4 | 9.8 | 1.4 | 1,488 | 5,292 | 8,820 | 16,529 |
| **1992-93** | **29,873** | **8.4** | **9.8** | **1.4** | **1,324** | **4,371** | **9,296** | **11,019** |

Source: Bureau of Adult and Community Education

NOTE: For the year 1993, the number of GEDs is 7,959.

## Table 8

## Gender Distribution of Louisiana Public Professional/ Non-Professional Personnel 1992-93

| Category | Males | Females | Total |
|---|---|---|---|
| **Administrative** | | | |
| Superintendents/Asst. Super./Supervisors[1] | 774 | 691 | 1465 |
| Principals | 916 | 522 | 1438 |
| Assistant Prinicpals | 519 | 371 | 890 |
| **Administrative Total** | **2,209** | **1,584** | **3,793** |
| **Professional-Educational/Technical** | | | |
| Classroom Teachers (full-time) | 8,571 | 38,253 | 46,824 |
| Classroom Teachers and Aides (part-time) | 269 | 8,681 | 8,950 |
| Other Professionals/ Educational/Technical[2] | 670 | 4,583 | 5,253 |
| **Professional/ Educational/ Technical Total** | **9,510** | **51,517** | **61,027** |
| **Office/Clerical Total[3]** | **113** | **4,527** | **4,640** |
| **Support Personnel Total [4]** | **7,705** | **15,093** | **22,798** |
| **Grand Total** | **19,537** | **72,721** | **92,258** |

Source: District Reports submitted for Annual Financial and Statistical Report.

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[1] Includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.

[2] Includes speech/hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health service analysts, programmers, finance and accounting analysts.

[3] Includes office/clerical personnel; secretary-school board, school secretaries, office assistants, bookkeepers and library aides.

[4] Includes crafts/trade and laborers; electricians, carpenters, plumbers, janitors, general maintenance; service workers; school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.

## Table 9

### Gender and Ethnicity of Public School Principals and Classroom Teachers, 1990-1993

| Category | 1990-91 | 1991-92 | 1992-93 |
|---|---|---|---|
| **Principals** | **Number (%)** | **Number (%)** | **Number (%)** |
| **Black Female** | 155 (10.70) | 159 (10.90) | **160 (11.13)** |
| **Black Male** | 284 (19.61) | 276 (19.09) | **275 (19.12)** |
| **White Female** | 329 (22.72) | 352 (24.36) | **361 (25.10)** |
| **White Male** | 674 (46.55) | 653 (45.17) | **637 (44.30)** |
| **Other Female** | 3 (0.21) | 2 (0.21) | **1 (.06)** |
| **Other Male** | 3 (0.21) | 4 (0.27) | **4 (.27)** |
| **Total** | 1,448 (100.00) | 1,446 (100.00) | **1,438 (100.00)** |
| **Classroom Teachers** | | | |
| **Black Female** | 11,082 (24.4) | 10,936 (23.71) | **10,742 (22.94)** |
| **Black Male** | 2,461 (5.42) | 2,447 (5.31) | **2,422 (5.17)** |
| **White Female** | 25,705 (56.62) | 26,591 (57.66) | **27,317 (58.34)** |
| **White Male** | 5,902 (12.99) | 5,896 (12.78) | **6,093 (13.01)** |
| **Other Female** | 200 (0.44) | 194 (0.42) | **194 (.41)** |
| **Other Male** | 51 (0.11) | 54 (0.12) | **56 (.12)** |
| **Total (%)** | 45,401 (100.00) | 46,118 (100.00) | **46,824 (100.00)** |

Source: District Reports submitted for Annual Financial and Statistical Report

NOTE: Classroom Teachers includes full-time teachers ONLY.

## Table 10

## Education Levels of Professional Staff
## 1990-93

| All Professional Staff | 1990-91 Number (%) | 1991-92 Number (%) | 1992-93 Number (%) |
|---|---|---|---|
| **Less than a Bachelor Degree** | 139<br>(0.30) | 133<br>(0.27) | 294<br>(.60) |
| **Bachelor's Degree** | 27,190<br>(58.04) | 27,991<br>(57.80) | 27,885<br>(57.78) |
| **Master's Degree** | 10,855<br>(23.16) | 11,178<br>(23.08) | 12,041<br>(24.95) |
| **Master's Degree + 30** | 7,842<br>(16.74) | 8,254<br>(17.00) | 7,430<br>(15.39) |
| **Specialist in Education** | 593<br>(1.27) | 623<br>(1.30) | 541<br>(1.11) |
| **Ph.D. or Ed.D** | 230<br>(0.49) | 249<br>(0.50) | 218<br>(.45) |
| **Total Professional Staff** | 46,849<br>(100.00) | 48,428<br>(100.00) | 48,262<br>(100.00) |

Source: District Report submitted for Annual Financial and Statistical Report

Note: This data reflects teachers, principals, other administrators, ROTC staff, vocational professionals, foreign language teachers and others who do not necessarily require a college degree.

## Table 11

### Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Funds) by Education Functions

| Session | Elementary and Secondary Education | Special Schools Commissions | Vocational Technical Education | Higher Education | Total |
|---|---|---|---|---|---|
| 1991-92 (Actual) | 1,838,546,580 | 25,127,409 | 47,274,154 | 586,122,944 | 2,497,071,087 |
| % of State Revenues | 45.73% | 0.63% | 1.18% | 14.58% | 62.12% |
| **1992-93 (Budgeted)** | **1,876,348,615** | **34,079,463** | **31,575,543** | **620,791,502** | **2,562,795,123** |
| **% of State Revenues** | **44.16%** | **0.80%** | **0.74%** | **14.61%** | **60.32%** |

Source: Executive Budget of the State of Louisiana, 1993-94.

## Table 12

### Expenditure of ALL State Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions

| Session | Elementary and Secondary Education | Special Schools Commissions | Vocational Technical Education | Higher Education | Total |
|---|---|---|---|---|---|
| 1991-92 (Actual) | 2,263,345,430 | 77,760,500 | 65,491,058 | 1,079,957,443 | 3,486,554,431 |
| % of All State Revenues | 23.01% | 0.79% | 0.67% | 10.98% | 35.44% |
| **1992-93 (Budgeted)** | **2,385,910,214** | **101,971,365** | **82,836,674** | **1,350,125,032** | **3,920,843,285** |
| **% of All State Revenues** | **22.46%** | **0.96%** | **0.78%** | **12.71%** | **36.91%** |

**Source: Executive Budget of the State of Louisiana, 1993-94.**

## Table 13

### Expenditures for Special Education Programs, 1986-93

| Fiscal Year | Federal Expenditures | State Expenditures | Total Expenditures |
|---|---|---|---|
| 1986-87 | 23,978,166 | 161,437,976 | 185,416,142 |
| 1987-88 | 26,582,617 | 189,701,050 | 216,283,667 |
| 1988-89 | 25,016,109 | 203,405,176 | 228,421,285 |
| 1989-90 | 31,069,797 | 286,955,733 | 318,025,530 |
| 1990-91 | 32,145,288 | 262,050,792 | 294,196,080 |
| 1991-92 | 34,012,544 | 253,349,139 | 287,361,683 |
| **1992-93** | **36,829,709** | **378,301,729** | **415,131,438** |

Source: Division of Special Education

## Table 14

### Expenditures for Vocational Education Programs, 1986-93

| Fiscal Year | Federal Expenditures | State/Local Expenditures | Total Expenditures |
|---|---|---|---|
| 1986-87 | 15,492,159 | 114,380,002 | 129,872,161 |
| 1987-88 | 13,693,383 | 119,731,863 | 133,425,246 |
| 1988-89 | 12,823,389 | 136,948,784 | 149,772,173 |
| 1989-90 | 14,335,642 | 126,137,145 | 140,472,787 |
| 1990-91 | 13,875,895 | 145,753,159 | 159,629,054 |
| 1991-92 | 17,647,554 | 110,908,609 | 128,556,163 |
| **1992-93** | **17,732,745** | **134,339,760** | **152,072,505** |

Source: Office of Vocational Education.

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The 1986-87 State amount takes into consideration the MFP Support Program that includes ad-valorem and other local sources which reduce the actual funds distributed. The 1986-87 total estimated cost of Special Education Program was $171,985,691.

Fiscal year 1987-88 includes an amount of $16,705,620 for Teachers' Retirement. This cost of Special Education was omitted in the state expenditures reported in the annual reports for fiscal years prior to 1988.

## Table 15

## Revenues and Expenditures for the Department of Educaion, Fiscal Year 1992–93

| BUDGET CATEGORY | Total of all Funds | Management and Finance | Elementary & Secondary Education | Adult Education | Food and Nutrition Education | Research and Development | Special Education |
|---|---|---|---|---|---|---|---|
| **Budget** | | | | | | | |
| Federal Appropriation | 449,262,225 | | 1,638,913 | 5,237,649 | 193,524,219 | 46,469 | 38,347,889 |
| General Fund | 1,874,082,309 | 2,174,053 | 55,749,895 | 4,704,480 | 12,750 | 6,028,625 | 5,961,525 |
| Interagency Transfers | 55,800,463 | 1,669,964 | 21,732,319 | | | 2,729,022 | 2,238,840 |
| Self–Generated Revenues | 2,291,027 | 1,133,692 | 471,883 | | 36,000 | 15,000 | 48,638 |
| Statutory Dedication | 7,192,740 | | 1,036,864 | | | 4,001,864 | 413,819 |
| Auxiliary Funds | 146,300 | | | | | | |
| Internal Service Funds | 517,068 | | | | | | |
| **Total Budget** | **2,389,292,132** | **4,977,709** | **80,629,874** | **9,942,129** | **193,572,969** | **12,820,980** | **47,010,711** |
| **Expenditures** | | | | | | | |
| Salaries | 27,431,424 | 1,898,115 | 2,319,122 | 174,731 | 1,769,842 | 3,520,381 | 2,762,619 |
| Other Compensation | 785,512 | 63,646 | 87,368 | 10,195 | 37,641 | 245,215 | 55,056 |
| Related Benefits | 5,621,184 | 913,876 | 417,799 | 35,305 | 306,099 | 602,464 | 482,305 |
| Travel–In State | 766,049 | 18,881 | 101,981 | 5,384 | 111,255 | 91,981 | 205,105 |
| Travel–Out of State | 232,602 | 6,840 | 29,475 | 3,763 | 10,603 | 21,399 | 50,436 |
| Operating Services | 4,260,386 | 487,280 | 196,350 | 27,820 | 92,661 | 2,432,017 | 399,606 |
| Supplies | 916,881 | 184,854 | 61,945 | 1,325 | 35,811 | 57,912 | 125,104 |
| Professional Services | 1,139,946 | 12,117 | 153,819 | | 23,597 | 489,320 | 268,292 |
| Other Charges | 2,285,641,013 | 0 | 71,952,656 | 9,141,664 | 186,947,668 | 4,026,900 | 37,144,511 |
| Capitol Outlays–Acquisitions | 825,091 | 153,843 | 133,196 | 300 | 10,818 | 171,799 | 106,573 |
| Auxiliary Program Expenditures | 80,903 | | | | | | |
| Interagency Transfers | 21,632,393 | 913,972 | 939,797 | 25,327 | 1,936,782 | 111,348 | 2,416,299 |
| **Total Expenditures** | **2,349,333,384** | **4,653,424** | **76,393,508** | **9,425,814** | **191,282,777** | **11,770,736** | **44,015,906** |
| **Balances** | | | | | | | |
| Federal Balance | 20,630,571 | | 638,133 | 511,954 | 2,280,621 | 31,642 | 1,518,180 |
| General Fund Balance | 1,453,899 | 42,259 | 475,339 | 4,361 | 8,253 | 155,359 | 607,739 |
| Interagency Balance | 15,702,343 | 219,761 | 2,845,538 | | | 763,199 | 442,609 |
| Self–Generatsd Balance | 1,183,005 | 62,265 | 127,027 | | 1,318 | 7,922 | 22,367 |
| Statutory Dedication | 857,016 | | 150,329 | | | 92,122 | 403,910 |
| Auxiliary Funds | 65,397 | | | | | | |
| Internal Service Funds | 66,517 | | | | | | |
| **Total Budget Balance** | **39,958,748** | **324,285** | **4,236,366** | **516,315** | **2,290,192** | **1,050,244** | **2,994,805** |

## Table 15 (Continued)

# Revenues and Expenditures for the Department of Education, Fiscal Year 1992–93

| BUDGET CATEGORY | Vocational Education | J P T A Program | Minimum Foundation | Supplemental Education Assistance | Educational Support Programs | Special School District # 1 | Education Copy Center |
|---|---|---|---|---|---|---|---|
| **Budget** | | | | | | | |
| Federal Appropriation | 26,691,752 | | | | 183,775,334 | | |
| General Fund | 639,025 | | 1,771,139,283 | 19,847,208 | 712,968 | 7,112,497 | |
| Interagency Transfers | 5,088,878 | 8,305,923 | | | 6,135,000 | 7,900,517 | |
| Self–Generated Revenues | 851,489 | 635,522 | | | 232,495 | | |
| Statutory Dedication | | | | | 213,327 | 393,174 | |
| Auxiliary Funds | | | | | 146,300 | | |
| Internal Service Funds | | | | | | | 517,068 |
| **Total Budget** | **33,271,144** | **8,941,445** | **1,771,139,283** | **19,847,208** | **191,215,424** | **15,406,188** | **517,068** |
| **Expenditures** | | | | | | | |
| Salaries | 1,327,315 | 370,667 | | | 1,926,805 | 11,174,765 | 187,062 |
| Other Compensation | 30,440 | | | | 97,978 | 157,973 | |
| Related Benefits | 242,345 | 59,519 | | | 326,070 | 2,204,752 | 30,650 |
| Travel–In State | 83,068 | 13,714 | | | 110,829 | 23,851 | |
| Travel–Out of State | 35,237 | 1,245 | | | 73,604 | | |
| Operating Services | 103,410 | 30,886 | | | 250,647 | 114,714 | 124,995 |
| Supplies | 44,628 | 3,191 | | | 46,377 | 253,584 | 102,150 |
| Professional Services | 62,401 | | | | 74,935 | 55,465 | |
| Other Charges | 12,625,328 | 3,683,444 | 1,771,139,283 | 19,743,706 | 169,235,853 | | |
| Capitol Outlays–Acquisitions | 60,670 | | | | 75,307 | 108,258 | 4,327 |
| Auxiliary Program Expenditures | | | | | 80,903 | | |
| Interagency Transfers | 10,856,868 | 38,382 | | | 4,376,392 | 15,859 | 1,367 |
| **Total Expenditures** | **25,471,710** | **4,201,048** | **1,771,139,283** | **19,743,706** | **176,675,700** | **14,109,221** | **450,551** |
| **Balances** | | | | | | | |
| Federal Balance | 3,537,827 | | | 103,502 | 12,112,213 | | |
| General Fund Balance | 4,784 | | | | 1,598 | 50,705 | |
| Interagency Balance | 3,803,186 | 4,209,871 | | | 2,298,293 | 1,119,888 | |
| Self–Generatsd Balance | 453,637 | 530,526 | | | 40,208 | | |
| Statutory Dedication | | | | | 22,015 | 126,374 | |
| Auxiliary Funds | | | | | 65,397 | | |
| Internal Service Funds | | | | | | | 66,517 |
| **Total Budget Balance** | **7,799,434** | **4,740,397** | **0** | **103,502** | **14,539,724** | **1,296,967** | **66,517** |

Source: Financial Accountability Control System Report 1992–93

## TABLE 16

### Louisiana Minimum Foundation Program, 1992-93

| | |
|---|---|
| **Total State Support Level 1 and Level 2** | 1,821,713,029 |
| **Less** Conversion Funding Level 1 and Level 2 | 150,224,192 |
| **Plus** Hold Harmless | 82,772,898 |
| **Total State Formula Funding** | 1,754,261,735 |
| **Plus** Progressive Funding for Special Education | 309,128 |
| **Total Minimum Foundation Program** | 1,754,570,863 |
| Group Insurance Surcharge | 15,308,350 |
| **Total Appropriation** | **1,769,879,213** |

Source: Louisiana Department of Education, Bureau of School Finance Circular Number 872.

Note: The new MFP formula implemented in 1992-93 is a multi-level, student driven formula which bases funding on the number of students in membership. The prior formula was resource specific with funding based on the number of teachers allotted and employed. The Total Minimum Foundation Program amount indicated per Circular 872 is the only category comparable to prior year information.

### Louisiana Minimum Foundation Program, 1990-92

| Category | 1990-91 | % | 1991-92 | % |
|---|---|---|---|---|
| **Regular Education:** | | | | |
| TOTAL | 959,620,276 | 71.31 | 981,126,750 | 68.46 |
| **Special Education:** | | | | |
| TOTAL: | 237,801,665 | 17.67 | 253,924,925 | 17.72 |
| **Other** | | | | |
| Teachers' Retirement | 144,268,583 | | 193,800,593 | 13.52 |
| Foreign Associate Teachers | 4,098,600 | 0.30 | 4,244,400 | 0.30 |
| **Grand Total Instructional Program Costs** | 1,345,789,124 | 100.00 | 1,433,096,668 | 100.00 |
| Local Support Effort | -59,762,989 | -4.44 | -60,984,596 | -4.26 |
| Difference Necessary to Equalize | 1,286,026,135 | 95.56 | 1,372,112,072 | 95.74 |
| Adjustment due School System | 4,921,700 | 0.37 | 3,222,579 | 0.23 |
| **Net Instructional Program Costs** | 1,290,947,835 | 95.92 | 1,375,334,651 | 95.97 |
| Support Services Program | 305,616,254 | | 321,636,519 | |
| Parish Equalization Program | 15,000,000 | | 15,000,000 | |
| **Minimum Foundation Program** | 1,611,564,089 | | 1,711,971,170 | |
| Group Insurance Surcharge | N/A | | 11,500,000 | |
| **Total Appropriation** | 1,611,564,089 | | 1,723,471,170 | |

Source: Bureau of School Finance Circular Number 849 and 862.

# TABLE 17

## Louisiana Local Education Agencies Revenue From Local, State and Federal Sources, 1990-93

| Source of Revenue | 1990-91 Amount % of Total | 1991-92 Amount % of Total | 1992-93 Amount % of Total |
|---|---|---|---|
| | **Local** | | |
| LOCAL TOTAL | 1,116,098,000<br>34.85% | 1,121,089,485<br>33.63% | 1,162,237,138<br>33.70% |
| | **State** | | |
| Unrestricted | 1,576,371,364<br>49.22% | 1,670,252,421<br>50.10% | 1,753,950,764<br>50.85% |
| Restricted | 103,137,563<br>3.22% | 94,855,167<br>2.85% | 87,548,160<br>2.54% |
| In Lieu of Taxes | 33,330,418<br>1.04% | 30,967,111<br>0.93% | 29,832,381<br>0.86% |
| For/on Behalf of LEA | 47,528,934<br>1.48% | 52,659,678<br>1.58% | 5,628,581<br>0.16% |
| STATE TOTAL | 1,760,368,279<br>54.97% | 1,848,734,377<br>55.45% | 1,876,959,886<br>54.42% |
| | **Federal** | | |
| Unrestricted | 6,944,615<br>0.22% | 9,085,870<br>0.27% | 7,900,038<br>0.23% |
| Restricted | 303,680,153<br>9.48% | 339,963,317<br>10.20% | 383,669,447<br>11.12% |
| In Lieu of Taxes | 2,224,741<br>0.07% | 1,901,764<br>0.06% | 2,235,288<br>0.06% |
| For/on Behalf of LEA | 13,348,385<br>0.42% | 13,068,131<br>0.39% | 16,262,148<br>0.47% |
| FEDERAL TOTAL | 326,197,894<br>10.19% | 364,019,082<br>10.92% | 410,066,921<br>11.89% |
| **TOTAL** | 3,202,664,173<br>100.00% | 3,333,842,944<br>100.00% | 3,449,263,945<br>100.00% |
| Other Sources | 368,007,748 | 518,631,346 | 339,708,964 |
| Total Revenue and Other Sources | 3,570,671,921 | 3,852,474,290 | 3,788,972,909 |

Source: State Summary-Revenue-by Category.

Note: Data for 1990/91 and 1991/92 has been reformated so comparisons with 1992/93 are possible.

# TABLE 18

## Louisiana Local Education Agencies Expenditures by Function,1990-93

| Expenditure Function | 1990-91 Amount<br>% of Total | 1991-92 Amount<br>% of Total | 1992-93 Amount<br>% of Total |
|---|---|---|---|
| **I. Instruction** | | | |
| A. Regular Programs | 1,285,132,026 | 1,388,546,689 | 1,310,987,705 |
| B. Special Programs | 382,821,800 | 434,099,308 | 498,499,611 |
| C. Vocational Programs | 22,753,775 | 21,372,951 | 62,736,880 |
| D. Other Programs | 70,110,111 | 70,737,167 | 51,585,997 |
| E. Adult/Continuing Education | 9,133,300 | 9,119,439 | 11,536,911 |
| F. Community College | 4,491,306 | 5,104,030 | 5,398,208 |
| G. Total | 1,774,442,318<br>56.33% | 1,928,979,584<br>59.00% | 1,940,745,312<br>58.41% |
| **II. Instructional Support** | | | |
| A. Pupil Support | 99,743,027 | 111,334,270 | 112,163,996 |
| B. Instructional Staff | 138,673,350 | 111,699,714 | 121,766,813 |
| C. School Administration | 163,293,511 | 175,690,613 | 173,583,657 |
| D. Total | 401,709,888<br>12.75% | 398,724,597<br>12.19% | 407,514,466<br>12.27% |
| **III. Non-Instructional Support** | | | |
| A. General Administration | 97,035,776 | 84,085,164 | 81,356,418 |
| B. Business Services | 30,280,436 | 32,909,679 | 31,554,075 |
| C. Operation & Maintenance | 272,570,164 | 276,178,793 | 283,086,848 |
| D. Pupil Transportation | 179,466,159 | 183,054,359 | 194,796,263 |
| E. Central Services | 24,335,025 | 25,071,994 | 21,629,789 |
| F. Total | 603,687,560<br>19.16% | 601,299,989<br>18.39% | 612,423,393<br>18.43% |
| **IV. Non-Instructional Services** | | | |
| A. Food Services | 238,980,737 | 246,454,401 | 248,548,463 |
| B. Enterprise Operations | N/A | N/A | 62,321 |
| C. Community Services | 3,523,658 | 4,465,021 | 4,567,534 |
| D. Facility Acquisition & Construction | 127,725,467 | 89,780,416 | 108,528,238 |
| Total | 370,229,862<br>11.75% | 340,699,838<br>10.42% | 361,706,556<br>10.89% |
| **V. Other Uses of Funds** | | | |
| A. Debt Service | 194,063,494 | 437,367,279 | 268,908,611 |
| B. Fund Transfers | 284,187,877 | 205,563,256 | 154,624,985 |
| **VI. Grand Total** | **3,628,320,999** | **3,912,634,543** | **3,745,923,323** |

Source: State Summary-Expenditures-by Category.

Note: Data for 1990/91 and 1991/92 has been reformated so comparisons with 1992/93 are possible.

## Table 19

## Louisiana Local Education Agencies
## Current Expenditures Per Pupil, 1991-93

| Category | 1991-92* | 1992-93 |
|---|---|---|
| **Current Expenditures** | $3,133,343,500.00 | **$3,149,371,270.00** |
| **Registration** | 773,869.00 | **771,149.00** |
| **Average Daily Membership** | 783,221.30 | **774,711.90** |
| **Average Daily Attendance** | 732,484.70 | **722,626.10** |
| **Expenditure per Registered Student** | $4,048.93 | **$4,083.99** |
| **Expenditure per Student in Average Daily Membership** | $4,000.59 | **$4,065.22** |
| **Expenditure per Student in Average Daily Attendance** | $4,277.69 | **$4,358.23** |

Source: State Summary-Expenditures-by Category for Current Expenditure figure.

Source for further amounts-Annual Financial and Statistical Report data calculations.

*Adjustments have been made to the 1991-92 figures.

# Table 20

Student Suspensions in Louisiana Public Schools, 1992–93

| PARISH | 7th | 8th | 9th | 10th | 11th | 12th | Total |
|---|---|---|---|---|---|---|---|
| Acadia | 120 | 97 | 141 | 73 | 64 | 39 | 534 |
| Allen | 63 | 99 | 107 | 65 | 46 | 41 | 421 |
| Ascension | 225 | 229 | 251 | 175 | 106 | 95 | 1,081 |
| Assumption | 93 | 88 | 48 | 26 | 16 | 4 | 275 |
| Avoyelles | 192 | 154 | 210 | 117 | 76 | 49 | 798 |
| Beauregard | 69 | 98 | 148 | 118 | 88 | 84 | 605 |
| Bienville | 72 | 78 | 47 | 43 | 27 | 20 | 287 |
| Bossier | 97 | 109 | 142 | 80 | 69 | 34 | 531 |
| Caddo | 513 | 626 | 1,293 | 691 | 358 | 277 | 3,758 |
| Calcasieu | 439 | 412 | 581 | 389 | 310 | 136 | 2,267 |
| Caldwell | 9 | 12 | 25 | 20 | 6 | 9 | 81 |
| Cameron | 1 | 10 | 14 | 9 | 4 | 6 | 44 |
| Catahoula | 14 | 14 | 24 | 11 | 12 | 6 | 81 |
| Claiborne | 48 | 39 | 56 | 32 | 20 | 19 | 214 |
| Concordia | 106 | 80 | 104 | 49 | 25 | 20 | 384 |
| DeSoto | 85 | 78 | 119 | 77 | 54 | 38 | 451 |
| East Baton Rouge | 1,364 | 1,162 | 1,301 | 878 | 530 | 362 | 5,597 |
| East Carroll | 18 | 19 | 15 | 11 | 10 | 11 | 84 |
| East Feliciana | 60 | 50 | 81 | 63 | 56 | 29 | 339 |
| Evangeline | 65 | 46 | 115 | 23 | 28 | 12 | 289 |
| Franklin | 66 | 47 | 45 | 14 | 13 | 13 | 198 |
| Grant | 63 | 54 | 84 | 49 | 33 | 22 | 305 |
| Iberia | 284 | 166 | 210 | 79 | 50 | 28 | 817 |
| Iberville | 154 | 117 | 134 | 61 | 35 | 24 | 525 |
| Jackson | 40 | 68 | 59 | 28 | 18 | 8 | 221 |
| Jefferson | 1,367 | 989 | 1,411 | 1,081 | 753 | 291 | 5,892 |
| Jefferson Davis | 54 | 43 | 81 | 56 | 27 | 20 | 281 |
| Lafayette | 496 | 322 | 553 | 442 | 241 | 128 | 2,182 |
| Lafourche | 160 | 159 | 103 | 149 | 78 | 44 | 693 |
| LaSalle | 29 | 32 | 23 | 13 | 14 | 11 | 122 |
| Lincoln | 152 | 142 | 140 | 98 | 52 | 48 | 632 |
| Livingston | 283 | 290 | 221 | 137 | 101 | 57 | 1,089 |
| Madison | 73 | 59 | 54 | 26 | 9 | 8 | 229 |
| Morehouse | 1 | 3 | 19 | 1 | 8 | 9 | 41 |
| Natchitoches | 98 | 107 | 194 | 80 | 73 | 34 | 586 |
| Orleans | 1,693 | 1,281 | 1,292 | 867 | 627 | 326 | 6,086 |
| Ouachita | 338 | 365 | 325 | 210 | 116 | 81 | 1,435 |
| Plaquemines | 32 | 30 | 63 | 49 | 26 | 17 | 217 |
| Pointe Coupee | 50 | 86 | 75 | 40 | 32 | 26 | 309 |
| Rapides | 385 | 400 | 383 | 237 | 130 | 91 | 1,626 |
| Red River | 46 | 23 | 27 | 15 | 14 | 14 | 139 |
| Richland | 146 | 85 | 61 | 53 | 24 | 14 | 383 |
| Sabine | 65 | 79 | 45 | 36 | 18 | 17 | 260 |
| St. Bernard | 229 | 193 | 233 | 151 | 95 | 76 | 977 |
| St. Charles | 144 | 140 | 244 | 97 | 84 | 61 | 770 |
| St. Helena | 40 | 7 | 31 | 27 | 23 | 25 | 153 |
| St. James | 56 | 59 | 109 | 71 | 61 | 43 | 399 |
| St. John | 118 | 129 | 179 | 80 | 60 | 42 | 608 |
| St. Landry | 279 | 243 | 191 | 161 | 81 | 75 | 1,030 |
| St. Martin | 172 | 121 | 132 | 58 | 42 | 43 | 568 |
| St. Mary | 188 | 180 | 275 | 105 | 65 | 50 | 863 |
| St. Tammany | 358 | 373 | 609 | 287 | 203 | 90 | 1,920 |
| Tangipahoa | 429 | 363 | 483 | 293 | 131 | 115 | 1,814 |
| Tensas | 10 | 9 | 11 | 4 | 5 | 0 | 39 |
| Terrebonne | 411 | 382 | 500 | 266 | 184 | 101 | 1,844 |
| Union | 13 | 10 | 7 | 13 | 3 | 8 | 123 |
| Vermilion | 78 | 98 | 94 | 70 | 42 | 29 | 411 |
| Vernon | 106 | 85 | 131 | 97 | 82 | 59 | 560 |
| Washington | 72 | 71 | 112 | 70 | 38 | 29 | 392 |
| Webster | 84 | 101 | 92 | 87 | 49 | 20 | 433 |
| West Baton Rouge | 128 | 94 | 119 | 71 | 46 | 37 | 495 |
| West Carroll | 16 | 24 | 26 | 17 | 12 | 13 | 108 |
| West Feliciana | 13 | 13 | 10 | 14 | 8 | 5 | 63 |
| Winn | 89 | 83 | 31 | 22 | 13 | 10 | 248 |
| City of Monroe | 247 | 156 | 116 | 56 | 42 | 29 | 646 |
| City of Bogalusa | 112 | 75 | 79 | 63 | 56 | 28 | 413 |
| STATE TOTAL | 13,120 | 11,456 | 14,238 | 8,951 | 5,822 | 3,610 | 57,197 |

# Table 21

Student Expulsions in Louisiana Public Schools, 1992–93

| PARISH | 7th | 8th | 9th | 10th | 11th | 12th | Total |
|---|---|---|---|---|---|---|---|
| Acadia | 16 | 4 | 6 | 3 | 0 | 3 | 32 |
| Allen | 0 | 1 | 0 | 0 | 1 | 3 | 5 |
| Ascension | 9 | 3 | 14 | 3 | 5 | 0 | 34 |
| Assumption | 5 | 6 | 1 | 0 | 0 | 0 | 12 |
| Avoyelles | 10 | 11 | 8 | 6 | 6 | 1 | 42 |
| Beauregard | 2 | 4 | 5 | 5 | 1 | 1 | 18 |
| Bienville | 2 | 0 | 1 | 0 | 4 | 0 | 7 |
| Bossier | 2 | 0 | 7 | 3 | 1 | 0 | 13 |
| Caddo | 5 | 2 | 9 | 5 | 0 | 0 | 21 |
| Calcasieu | 13 | 14 | 20 | 11 | 3 | 1 | 62 |
| Caldwell | 2 | 1 | 1 | 0 | 0 | 0 | 4 |
| Cameron | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Catahoula | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Claiborne | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Concordia | 8 | 6 | 7 | 6 | 1 | 4 | 32 |
| DeSoto | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| East Baton Rouge | 122 | 119 | 174 | 74 | 29 | 7 | 525 |
| East Carroll | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| East Feliciana | 1 | 4 | 3 | 1 | 1 | 0 | 10 |
| Evangeline | 3 | 5 | 1 | 0 | 0 | 2 | 11 |
| Franklin | 1 | 1 | 6 | 0 | 0 | 0 | 8 |
| Grant | 2 | 1 | 4 | 0 | 1 | 0 | 8 |
| Iberia | 13 | 6 | 7 | 6 | 3 | 0 | 35 |
| Iberville | 10 | 7 | 8 | 0 | 1 | 0 | 26 |
| Jackson | 4 | 6 | 1 | 1 | 0 | 0 | 12 |
| Jefferson | 166 | 113 | 140 | 61 | 28 | 1 | 509 |
| Jefferson Davis | 5 | 2 | 5 | 4 | 0 | 0 | 16 |
| Lafayette | 31 | 17 | 30 | 17 | 7 | 4 | 106 |
| Lafourche | 2 | 7 | 1 | 8 | 3 | 0 | 21 |
| LaSalle | 2 | 0 | 2 | 0 | 0 | 1 | 5 |
| Lincoln | 8 | 1 | 6 | 0 | 0 | 1 | 16 |
| Livingston | 14 | 21 | 15 | 7 | 3 | 2 | 62 |
| Madison | 3 | 1 | 6 | 2 | 1 | 0 | 13 |
| Morehouse | 5 | 4 | 5 | 2 | 9 | 4 | 29 |
| Natchitoches | 6 | 6 | 9 | 0 | 1 | 1 | 23 |
| Orleans | 141 | 133 | 171 | 114 | 66 | 32 | 657 |
| Ouachita | 41 | 42 | 31 | 15 | 5 | 0 | 134 |
| Plaquemines | 3 | 3 | 0 | 0 | 0 | 0 | 6 |
| Pointe Coupee | 22 | 7 | 3 | 0 | 0 | 0 | 32 |
| Rapides | 18 | 15 | 8 | 5 | 1 | 0 | 47 |
| Red River | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Richland | 6 | 4 | 0 | 1 | 0 | 1 | 12 |
| Sabine | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| St. Bernard | 2 | 2 | 1 | 0 | 0 | 0 | 5 |
| St. Charles | 4 | 5 | 12 | 3 | 1 | 1 | 26 |
| St. Helena | 7 | 0 | 1 | 0 | 1 | 1 | 10 |
| St. James | 0 | 1 | 3 | 4 | 2 | 0 | 10 |
| St. John | 11 | 10 | 14 | 1 | 5 | 0 | 41 |
| St. Landry | 23 | 19 | 10 | 5 | 2 | 0 | 59 |
| St. Martin | 11 | 8 | 11 | 5 | 6 | 0 | 41 |
| St. Mary | 1 | 1 | 1 | 0 | 0 | 0 | 3 |
| St. Tammany | 11 | 6 | 16 | 6 | 3 | 2 | 44 |
| Tangipahoa | 34 | 40 | 20 | 2 | 2 | 0 | 98 |
| Tensas | 2 | 0 | 3 | 1 | 1 | 0 | 7 |
| Terrebonne | 12 | 20 | 28 | 12 | 5 | 0 | 77 |
| Union | 3 | 0 | 0 | 0 | 0 | 1 | 123 |
| Vermilion | 5 | 3 | 12 | 1 | 0 | 0 | 21 |
| Vernon | 5 | 4 | 5 | 7 | 0 | 0 | 21 |
| Washington | 2 | 0 | 4 | 0 | 0 | 1 | 7 |
| Webster | 1 | 5 | 2 | 2 | 0 | 0 | 10 |
| West Baton Rouge | 5 | 7 | 7 | 4 | 1 | 0 | 24 |
| West Carroll | 3 | 0 | 3 | 0 | 1 | 0 | 7 |
| West Feliciana | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| Winn | 2 | 1 | 0 | 0 | 2 | 1 | 6 |
| City of Monroe | 11 | 5 | 0 | 1 | 1 | 0 | 18 |
| City of Bogalusa | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| STATE TOTAL | 861 | 715 | 870 | 415 | 216 | 77 | 3,154 |

# Table 22

Student Dropouts in Louisiana Public Schools, 1992–93*

| PARISH | 7th | 8th | 9th | 10th | 11th | 12th | Total |
|---|---|---|---|---|---|---|---|
| Acadia | 4 | 10 | 23 | 11 | 14 | 6 | 68 |
| Allen | 0 | 2 | 11 | 5 | 7 | 4 | 29 |
| Ascension | 10 | 3 | 57 | 34 | 33 | 20 | 157 |
| Assumption | 1 | 3 | 9 | 5 | 3 | 1 | 22 |
| Avoyelles | 6 | 13 | 39 | 10 | 17 | 11 | 95 |
| Beauregard | 1 | 2 | 12 | 12 | 13 | 11 | 51 |
| Bienville | 5 | 1 | 8 | 1 | 5 | 1 | 21 |
| Bossier | 2 | 3 | 15 | 12 | 8 | 7 | 47 |
| Caddo | 6 | 12 | 263 | 169 | 178 | 105 | 733 |
| Calcasieu | 14 | 16 | 69 | 57 | 46 | 33 | 235 |
| Caldwell | 3 | 0 | 8 | 4 | 1 | 1 | 17 |
| Cameron | 0 | 0 | 1 | 3 | 1 | 0 | 5 |
| Catahoula | 2 | 0 | 5 | 3 | 7 | 1 | 18 |
| Claiborne | 2 | 0 | 6 | 4 | 9 | 5 | 26 |
| Concordia | 3 | 2 | 14 | 11 | 9 | 5 | 44 |
| DeSoto | 1 | 1 | 16 | 15 | 13 | 4 | 50 |
| East Baton Rouge | 12 | 13 | 246 | 145 | 113 | 78 | 607 |
| East Carroll | 5 | 5 | 7 | 9 | 9 | 6 | 41 |
| East Feliciana | 1 | 0 | 4 | 3 | 7 | 3 | 18 |
| Evangeline | 11 | 9 | 38 | 17 | 9 | 2 | 86 |
| Franklin | 4 | 10 | 31 | 12 | 10 | 3 | 70 |
| Grant | 8 | 12 | 25 | 18 | 22 | 11 | 96 |
| Iberia | 13 | 13 | 31 | 54 | 24 | 14 | 149 |
| Iberville | 1 | 5 | 21 | 10 | 2 | 6 | 45 |
| Jackson | 1 | 2 | 12 | 0 | 3 | 5 | 23 |
| Jefferson | 103 | 84 | 227 | 201 | 166 | 73 | 854 |
| Jefferson Davis | 3 | 7 | 9 | 13 | 3 | 5 | 40 |
| Lafayette | 4 | 3 | 4 | 5 | 2 | 4 | 22 |
| Lafourche | 5 | 6 | 26 | 27 | 34 | 10 | 108 |
| LaSalle | 1 | 2 | 4 | 3 | 2 | 1 | 13 |
| Lincoln | 2 | 7 | 37 | 29 | 33 | 12 | 120 |
| Livingston | 6 | 13 | 25 | 24 | 13 | 17 | 98 |
| Madison | 5 | 13 | 22 | 8 | 4 | 7 | 59 |
| Morehouse | 13 | 7 | 25 | 7 | 35 | 24 | 111 |
| Natchitoches | 0 | 7 | 62 | 46 | 38 | 13 | 166 |
| Orleans | 163 | 166 | 474 | 225 | 192 | 107 | 1,327 |
| Ouachita | 28 | 47 | 78 | 55 | 33 | 21 | 262 |
| Plaquemines | 8 | 7 | 13 | 3 | 3 | 4 | 38 |
| Pointe Coupee | 2 | 3 | 12 | 9 | 12 | 2 | 40 |
| Rapides | 3 | 13 | 52 | 26 | 15 | 46 | 155 |
| Red River | 0 | 1 | 15 | 5 | 6 | 5 | 32 |
| Richland | 3 | 3 | 1 | 8 | 5 | 11 | 31 |
| Sabine | 0 | 10 | 22 | 15 | 15 | 10 | 72 |
| St. Bernard | 14 | 14 | 72 | 34 | 22 | 11 | 167 |
| St. Charles | 0 | 0 | 40 | 11 | 6 | 7 | 64 |
| St. Helena | 1 | 0 | 3 | 7 | 2 | 5 | 18 |
| St. James | 0 | 0 | 23 | 11 | 10 | 7 | 51 |
| St. John | 1 | 10 | 15 | 9 | 4 | 1 | 40 |
| St. Landry | 16 | 12 | 24 | 18 | 13 | 8 | 91 |
| St. Martin | 8 | 7 | 45 | 21 | 23 | 6 | 110 |
| St. Mary | 1 | 9 | 58 | 27 | 20 | 25 | 140 |
| St. Tammany | 5 | 21 | 115 | 86 | 87 | 63 | 377 |
| Tangipahoa | 0 | 0 | 30 | 8 | 9 | 2 | 49 |
| Tensas | 0 | 3 | 4 | 1 | 2 | 2 | 12 |
| Terrebonne | 14 | 29 | 97 | 65 | 28 | 25 | 258 |
| Union | 0 | 1 | 17 | 12 | 11 | 5 | 46 |
| Vermilion | 3 | 10 | 7 | 5 | 7 | 3 | 35 |
| Vernon | 6 | 2 | 18 | 15 | 7 | 5 | 53 |
| Washington | 4 | 3 | 40 | 22 | 14 | 6 | 89 |
| Webster | 1 | 12 | 55 | 40 | 31 | 9 | 148 |
| West Baton Rouge | 1 | 3 | 28 | 11 | 5 | 3 | 51 |
| West Carroll | 2 | 4 | 12 | 10 | 7 | 0 | 35 |
| West Feliciana | 0 | 0 | 0 | 0 | 3 | 2 | 5 |
| Winn | 5 | 5 | 10 | 8 | 2 | 2 | 32 |
| City of Monroe | 12 | 11 | 78 | 46 | 27 | 22 | 196 |
| City of Bogalusa | 3 | 7 | 23 | 19 | 9 | 8 | 69 |
| STATE TOTAL | 562 | 699 | 2,892 | 1,819 | 1,523 | 942 | 8,4[illegible] |

*Does not include Special Education

# Section Two

# State and School District Reports

## General Explanation

Data gathered from the 66 parish/city systems are presented in the district profiles.
The Louisiana **State Summary Profile**, preceding the district profiles, includes the same data aggregated to the state level plus the two East Baton Rouge Lab Schools.
Please note that percentages for several items are computer generated. Because of rounding, the sum of the percentages for these items may vary from 99.5 to 100.5, rather than 100.0.

Following are several points which will help the reader understand how the statistical items are generated.

**Student registration** reflects the count of students on the first day of the school year. Figures reported include pre-kindergarten.

**Please note**: there are no enrollment projection figures for Monroe and Bogalusa; these figures are included in the parish figures for Ouachita and Washington Parishes. **The state projections do not include the EBR Lab Schools.**

**Nonpublic student registration**, graduates, number and type of school are reported voluntarily by the nonpublic schools in each district. **Some nonpublic schools do not report data as requested**, therefore any statistical information is not reflective of all nonpublic schools. This year, 345 nonpublic schools voluntarily participated in the data collection

**Other professional/technical personnel includes** part-time teachers; teacher aides; speech/hearing therapists, special education therapists; curriculum, resource, and instructional specialists; guidance counselors; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, community service workers; research/evaluation/testing specialists; data processing analysts, programmers, finance/accounting analysts; consultants, engineers, and visiting teachers.

**Support staff inciudes** office/clerical personnel, secretary - School Board, school secretaries, office assistants, bookkeepers, library aides; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, and school crossing patroimen.

**Item 17**: the districts are ranked in descending order (i.e. from the highest to the lowest) on all categories except one, the ratio of public students to teachers with the ranking reversed. The ratio of teachers to administrators includes principals and assistant principals as administrators.

# LOUISIANA
# 1992-93


ADDRESS POST OFFICE BOX 94064
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## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 1,782 | 1,695 | 3,477 | 81 | 93 | 174 |
| ASIAN | 4,812 | 4,505 | 9,317 | 739 | 668 | 1,407 |
| BLACK | 174,868 | 169,328 | 344,196 | 8,003 | 9,264 | 17,267 |
| HISPANIC | 4,345 | 4,059 | 8,404 | 767 | 1,611 | 2,378 |
| WHITE | 209,896 | 195,859 | 405,755 | 50,998 | 49,721 | 100,719 |
| TOTAL | 395,703 | 375,446 | 771,149 | 60,588 | 61,357 | 121,945 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 8,941 | 52,760 | 65,248 | 62,476 | 60,994 | 61,178 | 59,290 | 60,408 | 62,464 | 56,613 | 21,079 | 571,451 |
| 1993-94 | NA | NA | 62,248 | 59,500 | 61,483 | 55,866 | 59,129 | 58,893 | 61,248 | 56,186 | NA | 478,551 • |
| 1994-95 | NA | NA | 61,875 | 56,764 | 58,554 | 60,345 | 57,860 | 58,732 | 59,711 | 55,092 | NA | 468,933 • |
| 1995-96 | NA | NA | 60,531 | 56,424 | 55,861 | 57,470 | 58,324 | 57,472 | 59,548 | 53,710 | NA | 459,341 • |
| 1996-97 | NA | NA | 60,466 | 55,199 | 55,527 | 54,828 | 55,545 | 57,933 | 58,271 | 53,564 | NA | 451,331 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 59,993 | 51,837 | 43,016 | 37,839 | 7,013 | 199,698 | 771,149 | 33,682 |
| 1993-94 | 63,039 | 50,202 | 43,750 | 38,099 | NA | 195,090 • | 673,641 • | 34,053 |
| 1994-95 | 62,563 | 52,751 | 42,371 | 36,750 | NA | 196,434 • | 665,368 • | 34,634 |
| 1995-96 | 61,345 | 52,353 | 44,522 | 37,528 | NA | 195,747 • | 655,089 • | 33,542 |
| 1996-97 | 59,806 | 51,334 | 44,186 | 39,433 | NA | 194,758 • | 646,090 • | 35,245 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 3,999 | 10,310 | 10,187 | 10,091 | 9,789 | 9,676 | 9,947 | 9,874 | 10,058 | 9,692 | 234 | 93,857 |
| 1993-94 | NA | NA | 9,312 | 9,731 | 9,832 | 9,598 | 9,546 | 10,045 | 9,949 | 9,827 | NA | 77,846 • |
| 1994-95 | NA | NA | 9,580 | 8,895 | 9,487 | 9,647 | 9,469 | 9,641 | 10,122 | 9,720 | NA | 76,561 • |
| 1995-96 | NA | NA | 9,327 | 9,151 | 8,672 | 9,302 | 9,518 | 9,583 | 9,714 | 9,889 | NA | 75,136 • |
| 1996-97 | NA | NA | 9,345 | 8,909 | 8,922 | 8,503 | 9,178 | 9,612 | 9,636 | 9,491 | NA | 73,595 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 7,778 | 7,385 | 6,400 | 6,410 | 115 | 28,088 | 121,945 | 6,213 |
| 1993-94 | 8,161 | 7,465 | 6,910 | 6,127 | NA | 28,662 • | 106,508 • | 6,333 |
| 1994-95 | 8,274 | 7,832 | 6,985 | 6,615 | NA | 29,705 • | 106,266 • | 6,838 |
| 1995-96 | 8,184 | 7,940 | 7,328 | 6,686 | NA | 30,139 • | 105,275 • | 6,912 |
| 1996-97 | 8,326 | 7,854 | 7,430 | 7,015 | NA | 30,626 • | 104,220 • | 7,252 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 582844.0 | 189364.0 | 772208.0 | 93220.0 | 27681.0 | 120901.0 |
| AVERAGE DAILY MEMBERSHIP | 579647.3 | 195065.0 | 774711.9 | 91216.8 | 27185.7 | 118712.4 |
| AVERAGE DAILY ATTENDANCE | 545595.6 | 177030.5 | 722626.1 | 88076.1 | 26173.2 | 114580.5 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 6 | 5 | 11 | 61 | 64 | 125 | 0 | 0 | 0 | 67 | 69 | 136 |
| ASIAN | 3 | 1 | 4 | 251 | 273 | 534 | 5 | 5 | 10 | 259 | 279 | 548 |
| BLACK | 84 | 74 | 158 | 5,089 | 6,629 | 11,718 | 145 | 113 | 258 | 5,318 | 6,816 | 12,134 |
| HISPANIC | 5 | 3 | 8 | 172 | 214 | 386 | 7 | 2 | 9 | 184 | 219 | 403 |
| WHITE | 115 | 102 | 217 | 9,438 | 10,472 | 19,910 | 233 | 101 | 334 | 9,786 | 10,675 | 20,461 |
| TOTAL | 213 | 185 | 398 | 15,021 | 17,652 | 32,673 | 390 | 221 | 611 | 15,624 | 18,058 | 33,682 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| ASIAN | 0 | 0 | 0 | 25 | 18 | 43 | 0 | 0 | 0 | 25 | 18 | 43 |
| BLACK | 3 | 5 | 8 | 248 | 494 | 742 | 62 | 9 | 72 | 314 | 508 | 822 |
| HISPANIC | 0 | 0 | 0 | 25 | 62 | 88 | 4 | 1 | 5 | 30 | 63 | 93 |
| WHITE | 32 | 30 | 62 | 2,407 | 2,662 | 5,069 | 86 | 34 | 120 | 2,525 | 2,726 | 5,251 |
| TOTAL | 35 | 35 | 70 | 2,709 | 3,237 | 5,946 | 153 | 44 | 197 | 2,897 | 3,316 | 6,213 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 6 | 5 | 11 | 64 | 65 | 129 | 0 | 0 | 0 | 70 | 70 | 140 |
| ASIAN | 3 | 1 | 4 | 286 | 291 | 577 | 5 | 5 | 10 | 294 | 297 | 591 |
| BLACK | 87 | 79 | 166 | 5,337 | 7,123 | 12,460 | 208 | 122 | 330 | 5,632 | 7,324 | 12,956 |
| HISPANIC | 5 | 3 | 8 | 198 | 276 | 474 | 11 | 3 | 14 | 214 | 282 | 496 |
| WHITE | 147 | 132 | 279 | 11,845 | 13,134 | 24,979 | 319 | 135 | 454 | 12,311 | 13,401 | 25,712 |
| TOTAL | 248 | 220 | 468 | 17,730 | 20,889 | 38,619 | 543 | 265 | 808 | 18,521 | 21,374 | 39,895 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 0 | 7 |
| 1,500-1,749 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 10 | 0 | 0 | 14 |
| 1,250-1,499 | 0 | 1 | 3 | 0 | 1 | 0 | 0 | 1 | 5 | 0 | 17 | 0 | 0 | 28 |
| 1,000-1,249 | 0 | 2 | 4 | 3 | 17 | 1 | 0 | 1 | 4 | 3 | 31 | 0 | 0 | 66 |
| 750-999 | 0 | 64 | 19 | 7 | 35 | 2 | 0 | 3 | 4 | 0 | 33 | 0 | 0 | 167 |
| 500-749 | 0 | 223 | 31 | 13 | 54 | 4 | 1 | 15 | 12 | 0 | 34 | 2 | 1 | 390 |
| 400-499 | 0 | 152 | 24 | 7 | 26 | 0 | 4 | 19 | 11 | 0 | 16 | 0 | 0 | 259 |
| 300-399 | 0 | 124 | 28 | 0 | 20 | 0 | 3 | 19 | 13 | 1 | 12 | 2 | 0 | 222 |
| 200-299 | 0 | 75 | 25 | 3 | 10 | 2 | 1 | 11 | 9 | 0 | 11 | 2 | 2 | 151 |
| 100-199 | 4 | 32 | 20 | 0 | 6 | 0 | 5 | 6 | 2 | 6 | 2 | 2 | 6 | 93 |
| 50-99 | 6 | 1 | 0 | 0 | 1 | 3 | 7 | 1 | 0 | 1 | 1 | 1 | 5 | 27 |
| FEWER THAN 50 | 2 | 1 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 1 | 6 | 14 |
| TOTAL | 12 | 676 | 155 | 33 | 170 | * | 24 | 76 | 61 | 16 | 174 | 10 | 21 | 1,441 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 5 | 31.3 | 2 | 12.5 | 9 | 56.3 | 16 | 100.0 |
| ASIAN | 1 | 2.4 | 0 | 0.0 | 19 | 45.3 | 18 | 43.9 | 3 | 7.3 | 41 | 100.0 |
| BLACK | 172 | 2.3 | 467 | 6.2 | 2,423 | 32.1 | 359 | 4.7 | 4,137 | 54.7 | 7,558 | 100.0 |
| HISPANIC | 1 | 1.8 | 5 | 8.9 | 32 | 57.1 | 3 | 5.4 | 15 | 26.8 | 56 | 100.0 |
| WHITE | 600 | 5.1 | 963 | 8.1 | 6,093 | 51.4 | 554 | 4.7 | 3,654 | 30.8 | 11,864 | 100.0 |
| TOTAL | 774 | 4.0 | 1,435 | 7.3 | 8,572 | 43.9 | 936 | 4.8 | 7,818 | 40.0 | 19,535 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 1 | 1.4 | 17 | 24.6 | 32 | 46.4 | 19 | 27.5 | 69 | 100.0 |
| ASIAN | 1 | 0.7 | 0 | 0.0 | 66 | 46.2 | 50 | 35.0 | 26 | 18.2 | 143 | 100.0 |
| BLACK | 193 | 0.8 | 290 | 1.2 | 10,742 | 43.6 | 5,137 | 20.9 | 8,248 | 33.5 | 24,610 | 100.0 |
| HISPANIC | 4 | 1.8 | 0 | 0.0 | 111 | 45.5 | 61 | 25.0 | 68 | 27.9 | 244 | 100.0 |
| WHITE | 493 | 1.0 | 602 | 1.3 | 27,316 | 57.3 | 7,987 | 16.8 | 11,259 | 23.6 | 47,657 | 100.0 |
| TOTAL | 691 | 1.0 | 893 | 1.2 | 38,252 | 52.6 | 13,267 | 18.2 | 19,620 | 27.0 | 72,723 | 100.0 |
| GRAND TOTAL | 1,465 | 1.6 | 2,328 | 2.5 | 46,824 | 50.8 | 14,203 | 15.4 | 27,438 | 29.7 | 92,258 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 39 | 175 | 8 | 2 | 16 | 46 | 34 | 22 | 343 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 3,047 | 4,697 | 7,669 | 4,131 | 5,359 | 3,804 | 3,652 | 32,359 |
| SECONDARY | 1,216 | 1,640 | 3,059 | 1,885 | 2,600 | 2,070 | 1,995 | 14,465 |
| TOTAL | 3,263 | 5,337 | 10,728 | 6,016 | 7,959 | 5,874 | 5,647 | 46,824 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — LOUISIANA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1 MENTAL RETARDATION - MILD | | | 4,489 | 5,274 | 1,237 | 11,000 |
| 2. HEARD OF HEARING | | | 360 | 323 | 35 | 718 |
| 3 DEAF | | | 164 | 151 | 19 | 334 |
| 4 SPEECH IMPAIRED | | | 24,986 | 2,088 | 92 | 17,286 |
| 5. VISUALLY IMPAIRED | | | 193 | 178 | 25 | 396 |
| 6 EMOTIONALLY DISTURBED | | | 1,665 | 2,915 | 174 | 4,754 |
| 7 ORTHOPEDICALLY IMPAIRED | | | 644 | 403 | 84 | 1,131 |
| 8. OTHER HEALTH IMPAIRED | | | 1,158 | 859 | 96 | 2,113 |
| 9. LEARNING DISABLED | | | 10,737 | 19,505 | 2,058 | 32,302 |
| 10 DEAF/BLIND | | | 4 | 3 | 0 | 7 |
| 11. MULTI-HANDICAPPED | | | 374 | 299 | 99 | 772 |
| 12. AUTISM | | | 272 | 130 | 49 | 451 |
| 13 TRAUMATIC BRAIN INJURY | | | 4 | 1 | 2 | 7 |
| 14 NON-CATEGORICAL | 531 | 8,065 | | | | 8,596 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 531 | 8,065 | 35,168 | 32,131 | 3,870 | 79,865 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 1 | 222 | 233 | 455 |
| GIFTED | 9 | 369 | 10,765 | 10,311 | 142 | 21,593 |
| TALENTED | 3 | 0 | 822 | 1,237 | 67 | 2,135 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 1,162,237,138 | 33.70 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 1,753,950,764 | 50.85 |
| RESTRICTED GRANTS-IN-AID | 87,548,160 | 2.54 |
| REVENUE IN LIEU OF TAXES | 29,832,381 | 0.86 |
| REVENUE FOR/ON BEHALF OF LEA | 5,628,581 | 0.16 |
| TOTAL STATE SOURCES | 1,876,959,886 | 54.42 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 7,900,038 | 0.23 |
| RESTRICTED GRANTS-IN-AID | 383,669,447 | 11.12 |
| REVENUE IN LIEU OF TAXES | 2,235,288 | 0.06 |
| REVENUE FOR/ON BEHALF OF LEA | 16,262,148 | 0.47 |
| TOTAL FEDERAL SOURCES | 410,066,921 | 11.89 |
| TOTAL REVENUE | 3,449,263,945 | 100.00 |
| OTHER SOURCES OF FUNDS | 339,708,964 | |
| TOTAL REVENUES AND OTHER SOURCES | 3,788,972,909 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 1,310,987,705 | 39.46 | 1,295,869,718 | 41.15 |
| SPECIAL PROGRAMS | 498,499,611 | 15.00 | 485,007,720 | 15.40 |
| VOCATIONAL EDUCATION PROGRAMS | 62,736,880 | 1.89 | 57,535,274 | 1.83 |
| OTHER INSTRUCTIONAL PROGRAMS | 51,585,997 | 1.55 | 49,733,683 | 1.58 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 11,536,911 | 0.35 | 11,201,103 | 0.36 |
| COMMUNITY COLLEGE PROGRAMS | 5,398,208 | 0.16 | 5,241,028 | 0.17 |
| TOTAL INSTRUCTION | 1,940,745,312 | 58.41 | 1,904,588,526 | 60.48 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 112,163,996 | 3.38 | 111,407,601 | 3.54 |
| INSTRUCTIONAL STAFF SERVICES | 121,765,813 | 3.67 | 120,563,976 | 3.83 |
| SCHOOL ADMINISTRATION | 173,583,657 | 5.22 | 172,630,548 | 5.48 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 407,514,466 | 12.27 | 404,602,125 | 12.85 |
| GENERAL ADMINISTRATION | 81,356,418 | 2.45 | 80,919,648 | 2.57 |
| BUSINESS SERVICES | 31,554,075 | 0.95 | 30,398,236 | 0.97 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 283,086,848 | 8.52 | 279,266,102 | 8.87 |
| STUDENT TRANSPORTATION SERVICES | 194,796,263 | 5.86 | 182,167,364 | 5.78 |
| CENTRAL SERVICES | 21,629,789 | 0.65 | 19,719,972 | 0.63 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 612,423,393 | 18.43 | 592,471,322 | 18.81 |
| TOTAL SUPPORT SERVICES | 1,019,937,859 | 30.70 | 997,073,447 | 31.66 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 248,548,463 | 7.48 | 243,342,453 | 7.73 |
| ENTERPRISE OPERATIONS | 62,321 | 0.00 | 56,867 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 4,567,534 | 0.14 | 4,309,977 | 0.14 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 253,178,318 | 7.62 | 247,709,297 | 7.87 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 108,528,238 | 3.27 | 0 | 0.00 |
| TOTAL EXPENDITURES | 3,322,389,727 | 100.00 | 3,149,371,270 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 268,908,611 | | | |
| FUND TRANSFER | 154,624,985 | | | |
| TOTAL OTHER USES OF FUNDS | 423,533,596 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 3,745,923,323 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 16,413,681 | 999,533 | 1,207,664 | 10,356,816 | -8,762,456 | 22,844,955 | 43,060,193 |
| PRIOR YEAR ADJUSTMENT | -841,342 | -80,954 | 597,585 | 4,781,265 | 48,953,914 | -4,037,142 | 49,373,326 |
| BALANCES AT BEGINNING OF YEAR | 168,338,015 | 1,732,053 | -378,270 | 82,020,648 | 198,511,786 | 152,298,059 | 602,522,291 |
| BALANCES AT END OF YEAR | 183,910,354 | 2,650,632 | 1,426,979 | 97,158,729 | 238,703,244 | 171,105,872 | 894,955,810 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 1,272,041,435 | 160,969,585 | 149,312,928 | 1,283,698,092 |
| OTHER LONG-TERM OBLIGATIONS | 15,685,065 | 18,196,957 | 10,258,410 | 23,623,612 |
| VESTED COMPENSATED ABSENSES | 105,785,026 | 16,083,090 | 5,104,111 | 116,764,005 |
| FIXED ASSETS | 2,849,285,545 | 164,976,172 | 43,031,389 | 2,971,230,328 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | N/A | 84,459,258 | N/A | N/A | N/A | 0 | 84,459,258 |
| RENEWABLE TAXES | N/A | 206,628,947 | N/A | N/A | N/A | 8,656,630 | 215,285,577 |
| DEBT SERVICES TAXES | N/A | 63,516,634 | N/A | N/A | N/A | 59,888,724 | 123,405,358 |
| AD VALOREM TAXES | N/A | 354,604,839 | N/A | N/A | N/A | 68,545,354 | 423,150,193 |

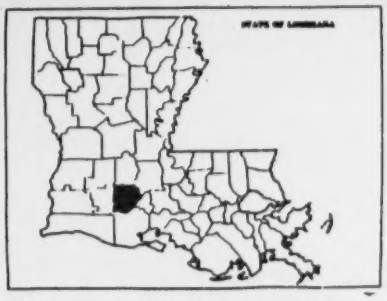
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.45 | 525,683,665 | 48,334,341 | 574,018,006 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 183,285 | 6,331 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 530,442 | 72,941 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 143,143,087 | $ 7,952,947 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 89,360,963 | $ 18,176,396 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1992-93 FIGURES |
|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,966 | $ 4,289 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,114 | $ 26,074 |
| RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) | 12.09:1 | 12.34:1 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 14,137 | $ 14,292 |



# ACADIA
# 1992-93

| | |
|---|---|
| ADDRESS | P O DRAWER 309 |
| CITY & ZIP | CROWLEY 70527 |
| OFFICE TELEPHONE | 318-783-3664 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 7 | 2 | 9 | 0 | 1 | 1 |
| BLACK | 1,583 | 1,493 | 3,076 | 28 | 34 | 62 |
| HISPANIC | 6 | 0 | 6 | 0 | 0 | 0 |
| WHITE | 3,954 | 3,859 | 7,813 | 851 | 865 | 1,716 |
| TOTAL | 5,550 | 5,354 | 10,904 | 879 | 900 | 1,779 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 98 | 759 | 955 | 892 | 848 | 934 | 860 | 932 | 890 | 810 | 192 | 8,170 |
| 1993-94 | NA | NA | 835 | 925 | 876 | 875 | 934 | 899 | 936 | 750 | NA | 7,028 • |
| 1994-95 | NA | NA | 844 | 808 | 908 | 904 | 875 | 977 | 903 | 788 | NA | 7,006 • |
| 1995-96 | NA | NA | 842 | 817 | 794 | 937 | 904 | 915 | 980 | 760 | NA | 6,949 • |
| 1996-97 | NA | NA | 838 | 815 | 803 | 819 | 937 | 945 | 918 | 826 | NA | 6,900 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 858 | 813 | 622 | 529 | 112 | 2,734 | 10,904 | 492 |
| 1993-94 | 895 | 696 | 557 | 561 | NA | 2,707 • | 9,736 • | 552 |
| 1994-95 | 828 | 725 | 532 | 502 | NA | 2,686 • | 9,692 • | 494 |
| 1995-96 | 870 | 671 | 659 | 570 | NA | 2,769 • | 9,718 • | 560 |
| 1996-97 | 839 | 705 | 609 | 594 | NA | 2,748 • | 9,648 • | 584 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 38 | 137 | 158 | 149 | 186 | 170 | 159 | 146 | 156 | 169 | 0 | 1,468 |
| 1993-94 | NA | NA | 151 | 148 | 145 | 175 | 186 | 152 | 136 | 153 | NA | 1,227 • |
| 1994-95 | NA | NA | 155 | 141 | 143 | 137 | 172 | 159 | 142 | 134 | NA | 1,183 • |
| 1995-96 | NA | NA | 156 | 145 | 137 | 135 | 134 | 165 | 149 | 140 | NA | 1,159 • |
| 1996-97 | NA | NA | 158 | 145 | 141 | 129 | 132 | 128 | 154 | 146 | NA | 1,134 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 95 | 87 | 53 | 76 | 0 | 311 | 1,779 | 75 |
| 1993-94 | 95 | 98 | 82 | 51 | NA | 326 • | 1,553 • | 51 |
| 1994-95 | 86 | 97 | 92 | 80 | NA | 355 • | 1,539 • | 79 |
| 1995-96 | 75 | 88 | 92 | 89 | NA | 345 • | 1,504 • | 88 |
| 1996-97 | 79 | 77 | 84 | 89 | NA | 328 • | 1,462 • | 88 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 8085.0 | 2586.0 | 10671.0 | 1473.0 | 310.0 | 1783.0 |
| AVERAGE DAILY MEMBERSHIP | 8666.4 | 2692.8 | 11359.2 | 1459.0 | 310.0 | 1769.0 |
| AVERAGE DAILY ATTENDANCE | 8129.5 | 2466.2 | 10595.7 | 1403.2 | 298.5 | 1701.7 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 50 | 40 | 90 | 0 | 0 | 0 | 50 | 40 | 90 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 185 | 216 | 401 | 0 | 0 | 0 | 185 | 216 | 401 |
| TOTAL | 0 | 0 | 0 | 235 | 257 | 492 | 0 | 0 | 0 | 235 | 257 | 492 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 33 | 41 | 74 | 0 | 0 | 0 | 33 | 41 | 74 |
| TOTAL | 0 | 0 | 0 | 34 | 41 | 75 | 0 | 0 | 0 | 34 | 41 | 75 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 51 | 40 | 91 | 0 | 0 | 0 | 51 | 40 | 91 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 218 | 257 | 475 | 0 | 0 | 0 | 218 | 257 | 475 |
| TOTAL | 0 | 0 | 0 | 269 | 298 | 567 | 0 | 0 | 0 | 269 | 298 | 567 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED PRE-K, K THRU K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED K-12 | K-8 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 9 |
| 400-499 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 5 |
| 100-199 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 9 | 9 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 25 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 4.5 | 4 | 9.1 | 8 | 18.2 | 0 | 0.0 | 30 | 68.2 | 44 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 9 | 3.6 | 18 | 7.2 | 113 | 45.2 | 9 | 3.6 | 101 | 40.4 | 250 | 100.0 |
| TOTAL | 11 | 3.7 | 22 | 7.5 | 122 | 41.4 | 9 | 3.1 | 131 | 44.4 | 295 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.7 | 2 | 1.4 | 71 | 48.0 | 33 | 22.3 | 41 | 27.7 | 148 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 0.6 | 10 | 1.2 | 415 | 51.4 | 163 | 20.2 | 215 | 26.6 | 806 | 100.0 |
| TOTAL | 6 | 0.6 | 12 | 1.3 | 486 | 50.8 | 196 | 20.5 | 256 | 26.8 | 956 | 100.0 |
| GRAND TOTAL | 17 | 1.4 | 34 | 2.7 | 608 | 48.6 | 205 | 16.4 | 387 | 30.9 | 1,251 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 1 | 6 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 67 | 93 | 96 | 45 | 74 | 53 | 25 | 453 |
| SECONDARY | 23 | 24 | 32 | 14 | 33 | 18 | 11 | 155 |
| TOTAL | 90 | 117 | 128 | 59 | 107 | 71 | 36 | 608 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ACADIA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 77 | 87 | 7 | 171 |
| 2. HEARD OF HEARING | | | 3 | 7 | 0 | 10 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 170 | 49 | 3 | 222 |
| 5. VISUALLY IMPAIRED | | | 1 | 4 | 0 | 5 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 13 | 1 | 18 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 10 | 4 | 1 | 15 |
| 8. OTHER HEALTH IMPAIRED | | | 38 | 33 | 1 | 72 |
| 9. LEARNING DISABLED | | | 252 | 425 | 24 | 701 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 0 | 0 | 2 |
| 12. AUTISM | | | 3 | 0 | 1 | 4 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 84 | | | | 84 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 84 | 560 | 622 | 38 | 1,304 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 57 | 18 | 0 | 75 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 8,044,466 | 20.61 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 23,741,757 | 60.84 |
| RESTRICTED GRANTS-IN-AID | 845,937 | 2.18 |
| REVENUE IN LIEU OF TAXES | 277,437 | 0.71 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 24,869,131 | 63.72 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 5,834,512 | 14.95 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 277,610 | 0.71 |
| TOTAL FEDERAL SOURCES | 6,112,122 | 15.66 |
| TOTAL REVENUE | 39,025,719 | 100.00 |
| OTHER SOURCES OF FUNDS | 3,962,856 | |
| TOTAL REVENUES AND OTHER SOURCES | 42,988,575 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 16,300,814 | 42.46 | 15,920,177 | 43.83 |
| SPECIAL PROGRAMS | 4,615,212 | 12.02 | 4,458,216 | 12.27 |
| VOCATIONAL EDUCATION PROGRAMS | 1,098,295 | 2.86 | 1,004,051 | 2.76 |
| OTHER INSTRUCTIONAL PROGRAMS | 61,046 | 0.16 | 61,046 | 0.17 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 190,761 | 0.50 | 190,761 | 0.53 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 22,266,128 | 58.00 | 21,634,251 | 59.56 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,307,578 | 3.41 | 1,307,578 | 3.60 |
| INSTRUCTIONAL STAFF SERVICES | 1,656,113 | 4.31 | 1,656,113 | 4.56 |
| SCHOOL ADMINISTRATION | 2,359,777 | 6.15 | 2,341,625 | 6.45 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,323,468 | 13.87 | 5,305,316 | 14.61 |
| GENERAL ADMINISTRATION | 520,519 | 1.36 | 515,854 | 1.42 |
| BUSINESS SERVICES | 304,276 | 0.79 | 299,322 | 0.82 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,842,497 | 7.40 | 2,835,655 | 7.81 |
| STUDENT TRANSPORTATION SERVICES | 2,159,795 | 5.63 | 2,159,795 | 5.95 |
| CENTRAL SERVICES | 218,656 | 0.57 | 168,369 | 0.46 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,045,743 | 15.75 | 5,978,995 | 16.46 |
| TOTAL SUPPORT SERVICES | 11,369,211 | 29.62 | 11,284,311 | 31.07 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,295,733 | 8.58 | 3,215,943 | 8.85 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 187,409 | 0.49 | 187,409 | 0.52 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,483,142 | 9.07 | 3,403,352 | 9.37 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,271,457 | 3.31 | 0 | 0.00 |
| TOTAL EXPENDITURES | 38,389,938 | 100.00 | 36,321,914 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,309,101 | | | |
| FUND TRANSFER | 954,350 | | | |
| TOTAL OTHER USES OF FUNDS | 2,263,451 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 40,653,389 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 313,191 | -21,027 | 0 | 353,768 | -174,745 | 1,863,999 | 2,335,186 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT END OF YEAR | 313,191 | -21,027 | 0 | 353,768 | -174,745 | 1,863,999 | 2,335,186 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 6,054,000 | 3,000,000 | 952,000 | 8,102,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 1,239,250 | 821,471 | 0 | 2,060,721 |
| FIXED ASSETS | 39,026,314 | 1,257,675 | 0 | 40,283,989 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD -RATE LEVIED- LOW | DISTRICT/WARD -RATE LEVIED- HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 4.84 | 471,845 | 0.00 | 0.00 | 0 | 0 | 471,845 |
| RENEWABLE TAXES | 20.07 | 1,956,596 | 0.00 | 0.00 | 0 | 0 | 1,956,596 |
| DEBT SERVICES TAXES | 0.00 | 0 | 15.00 | 25.00 | 4 | 1,089,084 | 1,089,084 |
| AD VALOREM TAXES | N/A | 2,428,441 | N/A | N/A | N/A | 1,089,084 | 3,517,525 |

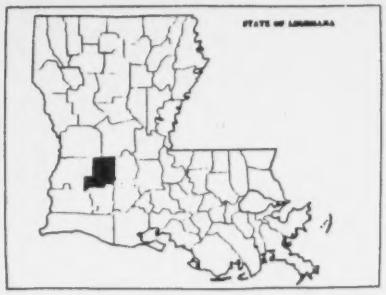
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 3,101,666 | 0 | 3,101,666 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,594 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 8,324 | 1,546 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,294,131 | $ 102,799 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 590,379 | $ 424,613 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,179 | 65 | $ 3,380 | 65 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,365 | 42 | $ 23,192 | 47 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.30:1 | 26 | 11.92:1 | 23 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,132 | 49 | $ 8,653 | 54 |



# ALLEN
# 1992-93

| | |
|---|---|
| ADDRESS | P O DRAWER C |
| CITY & ZIP | OBERLIN 70655 |
| OFFICE TELEPHONE | 318-639-4311 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 7 | 3 | 10 | 0 | 0 | 0 |
| ASIAN | 1 | 1 | 2 | 0 | 0 | 0 |
| BLACK | 630 | 545 | 1,175 | 0 | 0 | 0 |
| HISPANIC | 18 | 15 | 33 | 0 | 0 | 0 |
| WHITE | 1,809 | 1,680 | 3,489 | 0 | 0 | 0 |
| TOTAL | 2,465 | 2,244 | 4,709 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 237 | 347 | 370 | 363 | 359 | 349 | 355 | 328 | 360 | 315 | 13 | 3,416 |
| 1993-94 | NA | NA | 377 | 341 | 382 | 385 | 341 | 348 | 361 | 318 | NA | 2,831 * |
| 1994-95 | NA | NA | 391 | 347 | 340 | 388 | 356 | 334 | 382 | 319 | NA | 2,856 * |
| 1995-96 | NA | NA | 359 | 360 | 346 | 345 | 379 | 349 | 367 | 338 | NA | 2,843 * |
| 1996-97 | NA | NA | 406 | 331 | 359 | 351 | 337 | 371 | 384 | 324 | NA | 2,863 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 427 | 320 | 273 | 258 | 15 | 1,293 | 4,709 | 230 |
| 1993-94 | 320 | 398 | 291 | 255 | NA | 1,264 * | 4,095 * | 237 |
| 1994-95 | 323 | 299 | 362 | 272 | NA | 1,255 * | 4,111 * | 252 |
| 1995-96 | 324 | 301 | 271 | 338 | NA | 1,234 * | 4,077 * | 314 |
| 1996-97 | 343 | 302 | 274 | 253 | NA | 1,172 * | 4,035 * | 235 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3356.0 | 1272.0 | 4628.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 3360.3 | 1276.8 | 4637.1 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 3174.5 | 1187.5 | 4362.1 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 27 | 35 | 62 | 0 | 0 | 0 | 27 | 35 | 62 |
| HISPANIC | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| WHITE | 0 | 0 | 0 | 85 | 79 | 164 | 0 | 0 | 0 | 85 | 79 | 164 |
| TOTAL | 0 | 0 | 0 | 114 | 116 | 230 | 0 | 0 | 0 | 114 | 116 | 230 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 27 | 35 | 62 | 0 | 0 | 0 | 27 | 35 | 62 |
| HISPANIC | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| WHITE | 0 | 0 | 0 | 85 | 79 | 164 | 0 | 0 | 0 | 85 | 79 | 164 |
| TOTAL | 0 | 0 | 0 | 114 | 116 | 230 | 0 | 0 | 0 | 114 | 116 | 230 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-8 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 10 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 8.3 | 0 | 0.0 | 6 | 25.0 | 0 | 0.0 | 16 | 66.7 | 24 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 4.2 | 12 | 10.1 | 61 | 51.3 | 4 | 3.4 | 37 | 31.1 | 119 | 100.0 |
| TOTAL | 7 | 4.9 | 12 | 8.4 | 67 | 46.9 | 4 | 2.8 | 53 | 37.1 | 143 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 2.6 | 0 | 0.0 | 25 | 32.1 | 28 | 35.9 | 23 | 29.5 | 78 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 1.0 | 0 | 0.0 | 195 | 49.5 | 77 | 19.5 | 118 | 29.9 | 394 | 100.0 |
| TOTAL | 6 | 1.3 | 0 | 0.0 | 220 | 46.6 | 105 | 22.2 | 141 | 29.9 | 472 | 100.0 |
| GRAND TOTAL | 13 | 2.1 | 12 | 2.0 | 287 | 46.7 | 109 | 17.7 | 194 | 31.5 | 615 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 33 | 49 | 23 | 27 | 18 | 16 | 184 |
| SECONDARY | 7 | 21 | 32 | 12 | 12 | 12 | 7 | 103 |
| TOTAL | 25 | 54 | 81 | 35 | 39 | 30 | 23 | 287 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**ALLEN**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 16 | 22 | 4 | 42 |
| 2. HEARD OF HEARING | | | 2 | 0 | 0 | 2 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 89 | 10 | 0 | 99 |
| 5. VISUALLY IMPAIRED | | | 0 | 2 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 1 | 0 | 4 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 2 | 1 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 5 | 4 | 1 | 10 |
| 9. LEARNING DISABLED | | | 43 | 90 | 8 | 141 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 1 | 1 | 3 |
| 12. AUTISM | | | 1 | 1 | 0 | 2 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 90 | | | | 90 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 90 | 161 | 134 | 15 | 400 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 1 | 0 | 1 |
| GIFTED | 0 | 0 | 40 | 77 | 2 | 119 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 4,318,346 | 23.29 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 11,541,446 | 62.25 |
| RESTRICTED GRANTS-IN-AID | 316,167 | 1.71 |
| REVENUE IN LIEU OF TAXES | 128,574 | 0.69 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 11,986,187 | 64.65 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,236,574 | 12.06 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 2,236,574 | 12.06 |
| TOTAL REVENUE | 18,541,107 | 100.00 |
| OTHER SOURCES OF FUNDS | 242,394 | |
| TOTAL REVENUES AND OTHER SOURCES | 18,783,501 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 7,424,227 | 38.40 | 7,424,227 | 39.34 |
| SPECIAL PROGRAMS | 2,465,471 | 12.75 | 2,315,214 | 12.27 |
| VOCATIONAL EDUCATION PROGRAMS | 61,699 | 0.32 | 61,699 | 0.33 |
| OTHER INSTRUCTIONAL PROGRAMS | 49,575 | 0.26 | 49,575 | 0.26 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 48,061 | 0.25 | 48,061 | 0.25 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 10,049,033 | 51.98 | 9,898,776 | 52.46 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 541,524 | 2.80 | 541,524 | 2.87 |
| INSTRUCTIONAL STAFF SERVICES | 1,042,459 | 5.39 | 1,042,459 | 5.52 |
| SCHOOL ADMINISTRATION | 879,709 | 4.55 | 879,709 | 4.66 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,463,692 | 12.74 | 2,463,692 | 13.06 |
| GENERAL ADMINISTRATION | 1,998,900 | 10.34 | 1,998,900 | 10.59 |
| BUSINESS SERVICES | 163,443 | 0.85 | 163,443 | 0.87 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,620,677 | 8.38 | 1,493,471 | 7.91 |
| STUDENT TRANSPORTATION SERVICES | 1,321,398 | 6.84 | 1,321,039 | 7.00 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,104,418 | 26.40 | 4,976,853 | 26.37 |
| TOTAL SUPPORT SERVICES | 7,568,110 | 39.15 | 7,440,545 | 39.43 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,568,178 | 8.11 | 1,526,602 | 8.09 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 4,471 | 0.02 | 4,471 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,572,649 | 8.14 | 1,531,073 | 8.11 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 141,985 | 0.73 | 0 | 0.00 |
| TOTAL EXPENDITURES | 19,331,777 | 100.00 | 18,870,394 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 675,000 | | | |
| FUND TRANSFER | 420,625 | | | |
| TOTAL OTHER USES OF FUNDS | 1,095,625 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 20,427,402 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -1,298,462 | 0 | 0 | -165,432 | -104,681 | -75,326 | -1,643,901 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 2,289,639 | 0 | 0 | 487,562 | 526,109 | 130,384 | 3,433,704 |
| BALANCES AT END OF YEAR | 991,177 | 0 | 0 | 322,130 | 421,428 | 55,058 | 1,789,803 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 2,903,239 | 0 | 400,000 | 2,503,239 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 517,446 | 35,256 | 0 | 553,702 |
| FIXED ASSETS | 14,932,458 | 244,430 | 0 | 15,176,888 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED LOW | DISTRICT/WARD RATE LEVIED HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 4.26 | 190,983 | 0.00 | 0.00 | 0 | 0 | 190,983 |
| RENEWABLE TAXES | 5.13 | 227,252 | 5.00 | 16.29 | 6 | 629,371 | 856,623 |
| DEBT SERVICES TAXES | 0.00 | 0 | 4.50 | 30.00 | 5 | 570,319 | 570,319 |
| AD VALOREM TAXES | N/A | 418,235 | N/A | N/A | N/A | 1,199,690 | 1,617,925 |

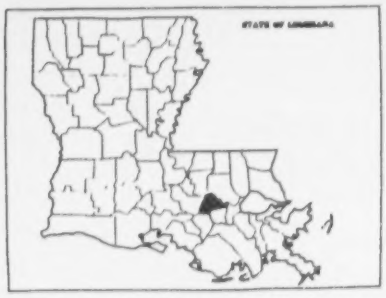
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 2,134,865 | 0 | 2,134,865 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,524 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,463 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 976,077 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 498,330 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,661 | 45 | $ 4,169 | 32 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,510 | 53 | $ 23,724 | 42 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 1 TO 50.1 | 34 | 1 TO 48.1 | 26 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,607 | 55 | $ 8,546 | 56 |



# ASCENSION
# 1992-93


ADDRESS P O BOX 189
CITY & ZIP DONALDSONVILLE 70346
OFFICE TELEPHONE 504-473-7981


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 5 | 5 | 14 | 0 | 0 | 0 |
| ASIAN | 13 | 11 | 24 | 0 | 0 | 0 |
| BLACK | 2,084 | 2,070 | 4,154 | 37 | 67 | 104 |
| HISPANIC | 30 | 44 | 74 | 0 | 0 | 0 |
| WHITE | 4,838 | 4,394 | 9,232 | 573 | 579 | 1,152 |
| TOTAL | 6,974 | 6,524 | 13,498 | 610 | 646 | 1,256 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 18 | 1,102 | 1,120 | 1,093 | 1,052 | 1,052 | 823 | 863 | 887 | 948 | 334 | 8,992 |
| 1993-94 | NA | NA | 1,070 | 1,031 | 1,114 | 1,022 | 1,057 | 907 | 885 | 842 | NA | 7,937 * |
| 1994-95 | NA | NA | 972 | 984 | 1,050 | 1,082 | 1,037 | 1,049 | 931 | 840 | NA | 7,945 * |
| 1995-96 | NA | NA | 982 | 895 | 1,003 | 1,020 | 1,088 | 1,019 | 1,076 | 883 | NA | 7,976 * |
| 1996-97 | NA | NA | 977 | 904 | 912 | 974 | 1,035 | 1,079 | 1,045 | 1,021 | NA | 7,947 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,037 | 879 | 760 | 672 | 158 | 3,506 | 13,498 | 647 |
| 1993-94 | 1,191 | 857 | 846 | 676 | NA | 3,569 * | 11,506 * | 665 |
| 1994-95 | 1,057 | 984 | 825 | 752 | NA | 3,617 * | 11,563 * | 740 |
| 1995-96 | 1,055 | 874 | 947 | 733 | NA | 3,608 * | 11,584 * | 722 |
| 1996-97 | 1,109 | 872 | 840 | 842 | NA | 3,663 * | 11,611 * | 829 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 34 | 89 | 104 | 116 | 118 | 100 | 108 | 126 | 116 | 114 | 0 | 1,026 |
| 1993-94 | NA | NA | 103 | 98 | 116 | 121 | 105 | 110 | 121 | 121 | NA | 895 * |
| 1994-95 | NA | NA | 97 | 97 | 98 | 119 | 127 | 105 | 106 | 127 | NA | 876 * |
| 1995-96 | NA | NA | 94 | 91 | 97 | 100 | 124 | 129 | 102 | 111 | NA | 848 * |
| 1996-97 | NA | NA | 95 | 89 | 91 | 99 | 105 | 126 | 124 | 106 | NA | 836 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 64 | 52 | 49 | 65 | 0 | 230 | 1,256 | 126 |
| 1993-94 | 63 | 63 | 48 | 48 | NA | 222 * | 1,117 * | 61 |
| 1994-95 | 67 | 62 | 58 | 47 | NA | 234 * | 1,110 * | 68 |
| 1995-96 | 70 | 66 | 57 | 57 | NA | 250 * | 1,098 * | 73 |
| 1996-97 | 61 | 69 | 61 | 57 | NA | 247 * | 1,083 * | 72 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 9839.0 | 3186.0 | 13025.0 | 1014.0 | 227.0 | 1241.0 |
| AVERAGE DAILY MEMBERSHIP | 9745.9 | 3310.4 | 13056.2 | 1014.0 | 227.0 | 1241.0 |
| AVERAGE DAILY ATTENDANCE | 9246.2 | 3064.9 | 12311.2 | 977.7 | 217.3 | 1195.0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 69 | 101 | 170 | 6 | 2 | 8 | 75 | 103 | 178 |
| HISPANIC | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| WHITE | 0 | 4 | 4 | 209 | 238 | 447 | 15 | 1 | 16 | 224 | 243 | 467 |
| TOTAL | 0 | 4 | 4 | 278 | 341 | 619 | 21 | 3 | 24 | 299 | 348 | 647 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 5 | 8 | 3 | 5 | 8 | 0 | 0 | 0 | 6 | 10 | 16 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 28 | 25 | 53 | 30 | 27 | 57 | 0 | 0 | 0 | 58 | 52 | 110 |
| TOTAL | 31 | 30 | 61 | 33 | 32 | 65 | 0 | 0 | 0 | 64 | 62 | 126 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 5 | 8 | 72 | 106 | 178 | 6 | 2 | 8 | 81 | 113 | 194 |
| HISPANIC | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| WHITE | 28 | 29 | 57 | 239 | 265 | 504 | 15 | 1 | 16 | 282 | 295 | 577 |
| TOTAL | 31 | 34 | 65 | 311 | 373 | 684 | 21 | 3 | 24 | 363 | 410 | 773 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 500-749 | 0 | 5 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 10 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 6 | 7 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 3.9 | 5 | 4.9 | 25 | 24.5 | 3 | 2.9 | 65 | 63.7 | 102 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| WHITE | 9 | 5.3 | 12 | 7.1 | 84 | 49.7 | 5 | 3.0 | 59 | 34.9 | 169 | 100.0 |
| TOTAL | 13 | 4.8 | 17 | 6.3 | 109 | 40.1 | 8 | 2.9 | 125 | 46.0 | 272 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 8 | 2.1 | 178 | 47.7 | 123 | 33.0 | 64 | 17.2 | 373 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 12 | 1.2 | 13 | 1.3 | 502 | 51.4 | 205 | 21.0 | 245 | 25.1 | 977 | 100.0 |
| TOTAL | 12 | 0.9 | 21 | 1.6 | 680 | 50.4 | 328 | 24.3 | 309 | 22.9 | 1,350 | 100.0 |
| GRAND TOTAL | 25 | 1.5 | 38 | 2.3 | 789 | 48.6 | 336 | 20.7 | 434 | 26.8 | 1,622 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 25 | 91 | 155 | 76 | 111 | 77 | 48 | 583 |
| SECONDARY | 5 | 17 | 35 | 21 | 52 | 43 | 33 | 206 |
| TOTAL | 30 | 108 | 190 | 97 | 163 | 120 | 81 | 788 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**ASCENSION**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 103 | 93 | 17 | 213 |
| 2. HEARD OF HEARING | | | 12 | 4 | 0 | 16 |
| 3. DEAF | | | 9 | 12 | 4 | 25 |
| 4. SPEECH IMPAIRED | | | 470 | 45 | 2 | 517 |
| 5. VISUALLY IMPAIRED | | | 3 | 3 | 0 | 6 |
| 6. EMOTIONALLY DISTURBED | | | 17 | 23 | 3 | 43 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 10 | 7 | 3 | 20 |
| 8. OTHER HEALTH IMPAIRED | | | 14 | 11 | 2 | 27 |
| 9. LEARNING DISABLED | | | 178 | 364 | 39 | 581 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 5 |
| 11. MULTI-HANDICAPPED | | | 6 | 7 | 2 | 15 |
| 12. AUTISM | | | 6 | 1 | 0 | 7 |
| 13. TRAUMATIC BRAIN INJURY | | | 1 | 0 | 0 | 1 |
| 14. NON-CATEGORICAL | 0 | 216 | | | | 216 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 216 | 829 | 570 | 72 | 1,687 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 1 | 6 | 7 |
| GIFTED | 0 | 0 | 232 | 117 | 0 | 349 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 26,934,237 | 43.03 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 28,494,485 | 45.52 |
| RESTRICTED GRANTS-IN-AID | 1,275,020 | 2.04 |
| REVENUE IN LIEU OF TAXES | 8 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 108,040 | 0.17 |
| TOTAL STATE SOURCES | 29,877,545 | 47.73 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 5,480,002 | 8.75 |
| REVENUE IN LIEU OF TAXES | 8 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 305,086 | 0.49 |
| TOTAL FEDERAL SOURCES | 5,785,088 | 9.24 |
| TOTAL REVENUE | 62,596,870 | 100.00 |
| OTHER SOURCES OF FUNDS | 12,206,245 | |
| TOTAL REVENUES AND OTHER SOURCES | 74,803,115 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 19,827,636 | 34.31 | 19,644,594 | 34.60 |
| SPECIAL PROGRAMS | 9,978,979 | 17.18 | 9,622,781 | 16.95 |
| VOCATIONAL EDUCATION PROGRAMS | 196,242 | 0.34 | 120,393 | 0.21 |
| OTHER INSTRUCTIONAL PROGRAMS | 5,135,365 | 8.89 | 5,135,365 | 9.05 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 355,125 | 0.61 | 349,632 | 0.62 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 35,443,347 | 61.33 | 34,872,765 | 61.43 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,474,448 | 4.28 | 2,452,556 | 4.34 |
| INSTRUCTIONAL STAFF SERVICES | 2,304,888 | 3.99 | 2,302,765 | 4.06 |
| SCHOOL ADMINISTRATION | 3,177,698 | 5.50 | 3,152,296 | 5.55 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,956,234 | 13.77 | 7,917,617 | 13.95 |
| GENERAL ADMINISTRATION | 1,214,805 | 2.10 | 1,212,686 | 2.14 |
| BUSINESS SERVICES | 572,389 | 0.99 | 556,543 | 0.98 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 5,494,533 | 9.51 | 5,421,250 | 9.55 |
| STUDENT TRANSPORTATION SERVICES | 2,969,326 | 5.14 | 2,965,239 | 5.22 |
| CENTRAL SERVICES | 254,251 | 0.44 | 236,991 | 0.42 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 10,505,304 | 18.18 | 10,392,689 | 18.31 |
| TOTAL SUPPORT SERVICES | 18,461,538 | 31.94 | 18,310,306 | 32.25 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,570,598 | 6.18 | 3,565,999 | 6.28 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 21,230 | 0.04 | 21,230 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,591,828 | 6.22 | 3,587,229 | 6.32 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 296,138 | 0.51 | 0 | 0.00 |
| TOTAL EXPENDITURES | 57,792,851 | 100.00 | 56,770,300 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 16,954,836 | | | |
| FUND TRANSFER | 128,840 | | | |
| TOTAL OTHER USES OF FUNDS | 17,083,676 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 74,876,527 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 124,093 | 816 | 0 | -55,458 | -3,995,626 | 3,852,765 | -73,410 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 9,594,129 | 0 | 0 | 1,069,453 | 8,310,157 | 0 | 18,973,739 |
| BALANCES AT END OF YEAR | 9,718,222 | 816 | 0 | 1,013,995 | 4,314,531 | 3,852,765 | 18,900,329 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 17,598,000 | 3,985,000 | 14,011,000 | 7,572,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 1,310,145 | 95,096 | 34,362 | 1,370,879 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.69 | 977,238 | 0.00 | 0.00 | 0 | 0 | 977,238 |
| RENEWABLE TAXES | 7.57 | 1,984,089 | 0.00 | 0.00 | 0 | 0 | 1,984,089 |
| DEBT SERVICES TAXES | 18.00 | 4,484,847 | 0.00 | 0.00 | 0 | 0 | 4,484,847 |
| AD VALOREM TAXES | N/A | 7,446,174 | N/A | N/A | N/A | 0 | 7,446,174 |

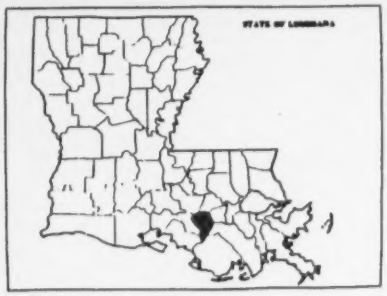
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 17,017,564 | 220,000 | 17,237,564 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,032 | 90 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 8,631 | 983 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,767,380 | $ 50,947 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,415,127 | $ 271,996 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,133 | 14 | $ 4,426 | 18 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,522 | 20 | $ 26,176 | 17 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 14.05:1 | 7 | 12.52:1 | 19 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 17,478 | 12 | $ 17,872 | 12 |



# ASSUMPTION
# 1992-93


ADDRESS P O DRAWER B
CITY & ZIP NAPOLEONVILLE 70390
OFFICE TELEPHONE 504-389-7252


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 2 | 2 | 0 | 0 | 0 |
| ASIAN | 14 | 14 | 28 | 0 | 0 | 0 |
| BLACK | 1,107 | 1,105 | 2,212 | 19 | 17 | 36 |
| HISPANIC | 3 | 1 | 4 | 0 | 0 | 0 |
| WHITE | 1,399 | 1,352 | 2,751 | 122 | 139 | 261 |
| TOTAL | 2,523 | 2,474 | 4,997 | 141 | 156 | 297 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 149 | 329 | 415 | 400 | 368 | 357 | 413 | 430 | 343 | 366 | 194 | 3,764 |
| 1993-94 | NA | NA | 377 | 356 | 394 | 348 | 376 | 428 | 360 | 323 | NA | 2,961 * |
| 1994-95 | NA | NA | 376 | 323 | 351 | 372 | 366 | 389 | 358 | 339 | NA | 2,874 * |
| 1995-96 | NA | NA | 396 | 322 | 318 | 331 | 392 | 379 | 326 | 338 | NA | 2,802 * |
| 1996-97 | NA | NA | 338 | 340 | 317 | 301 | 349 | 406 | 317 | 307 | NA | 2,674 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 390 | 309 | 216 | 215 | 103 | 1,233 | 4,997 | 222 |
| 1993-94 | 387 | 350 | 236 | 183 | * NA | 1,156 * | 4,117 * | 189 |
| 1994-95 | 342 | 347 | 268 | 200 | NA | 1,156 * | 4,030 * | 207 |
| 1995-96 | 358 | 306 | 265 | 227 | NA | 1,156 * | 3,958 * | 234 |
| 1996-97 | 357 | 321 | 234 | 225 | NA | 1,137 * | 3,811 * | 232 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 41 | 39 | 35 | 34 | 30 | 36 | 30 | 29 | 23 | 0 | 297 |
| 1993-94 | NA | NA | 39 | 36 | 34 | 30 | 28 | 32 | 27 | 23 | NA | 250 * |
| 1994-95 | NA | NA | 37 | 37 | 35 | 30 | 28 | 25 | 29 | 22 | NA | 242 * |
| 1995-96 | NA | NA | 41 | 34 | 35 | 31 | 28 | 25 | 23 | 23 | NA | 240 * |
| 1996-97 | NA | NA | 34 | 39 | 33 | 31 | 29 | 25 | 23 | 18 | NA | 231 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 297 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 250 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 242 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 240 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 231 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3748.0 | 1168.0 | 4916.0 | 296.0 | 0.0 | 296.0 |
| AVERAGE DAILY MEMBERSHIP | 3727.9 | 1206.3 | 4934.2 | 138.9 | 0.0 | 138.9 |
| AVERAGE DAILY ATTENDANCE | 3536.9 | 1140.9 | 4677.8 | 134.5 | 0.0 | 134.5 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 24 | 38 | 62 | 2 | 0 | 2 | 26 | 38 | 64 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 74 | 83 | 157 | 0 | 0 | 0 | 75 | 83 | 158 |
| TOTAL | 1 | 0 | 1 | 98 | 121 | 219 | 2 | 0 | 2 | 101 | 121 | 222 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 24 | 38 | 62 | 2 | 0 | 2 | 26 | 38 | 64 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 74 | 83 | 157 | 0 | 0 | 0 | 75 | 83 | 158 |
| TOTAL | 1 | 0 | 1 | 98 | 121 | 219 | 2 | 0 | 2 | 101 | 121 | 222 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-6 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 300-399 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.0 | 7 | 14.3 | 17 | 34.7 | 1 | 2.0 | 23 | 46.9 | 49 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 10.8 | 7 | 9.5 | 41 | 55.4 | 4 | 5.4 | 14 | 18.9 | 74 | 100.0 |
| TOTAL | 9 | 7.3 | 14 | 11.4 | 58 | 47.2 | 5 | 4.1 | 37 | 30.1 | 123 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 5 | 3.0 | 73 | 43.5 | 37 | 22.0 | 53 | 31.5 | 168 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.7 | 5 | 1.6 | 162 | 53.3 | 62 | 20.4 | 73 | 24.0 | 304 | 100.0 |
| TOTAL | 2 | 0.4 | 10 | 2.1 | 235 | 49.8 | 99 | 21.0 | 126 | 26.7 | 472 | 100.0 |
| GRAND TOTAL | 11 | 1.8 | 24 | 4.0 | 293 | 49.2 | 104 | 17.5 | 163 | 27.4 | 595 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 29 | 34 | 42 | 20 | 41 | 35 | 19 | 220 |
| SECONDARY | 6 | 4 | 9 | 11 | 16 | 15 | 12 | 73 |
| TOTAL | 35 | 38 | 51 | 31 | 57 | 50 | 31 | 293 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**ASSUMPTION**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 38 | 54 | 7 | 99 |
| 2. HEARD OF HEARING | | | 3 | 1 | 0 | 4 |
| 3. DEAF | | | 1 | 2 | 0 | 3 |
| 4. SPEECH IMPAIRED | | | 72 | 7 | 0 | 79 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 8 | 25 | 1 | 34 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 2 | 1 | 8 |
| 8. OTHER HEALTH IMPAIRED | | | 10 | 4 | 1 | 15 |
| 9. LEARNING DISABLED | | | 30 | 97 | 9 | 136 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 3 | 0 | 4 |
| 12. AUTISM | | | 2 | 1 | 0 | 3 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 42 | 105 | | | | 147 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 42 | 105 | 170 | 196 | 19 | 532 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 1 | 1 |
| GIFTED | 0 | 0 | 13 | 20 | 0 | 33 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 6,420,746 | 29.20 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 11,737,462 | 53.38 |
| RESTRICTED GRANTS-IN-AID | 606,301 | 2.76 |
| REVENUE IN LIEU OF TAXES | 129,954 | 0.59 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 12,473,717 | 56.73 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,964,900 | 13.48 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 128,102 | 0.58 |
| TOTAL FEDERAL SOURCES | 3,093,002 | 14.07 |
| TOTAL REVENUE | 21,987,465 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,345,659 | |
| TOTAL REVENUES AND OTHER SOURCES | 24,333,124 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,633,558 | 41.55 | 8,609,771 | 43.92 |
| SPECIAL PROGRAMS | 2,789,655 | 13.43 | 2,652,588 | 13.53 |
| VOCATIONAL EDUCATION PROGRAMS | 69,779 | 0.34 | 40,373 | 0.21 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,279,054 | 6.16 | 998,232 | 5.09 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 73,604 | 0.35 | 73,604 | 0.38 |
| COMMUNITY COLLEGE PROGRAMS | 8 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 12,845,650 | 61.82 | 12,374,568 | 63.12 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 460,674 | 2.22 | 460,674 | 2.35 |
| INSTRUCTIONAL STAFF SERVICES | 325,068 | 1.56 | 325,068 | 1.66 |
| SCHOOL ADMINISTRATION | 813,753 | 3.92 | 813,753 | 4.15 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,599,495 | 7.70 | 1,599,495 | 8.16 |
| GENERAL ADMINISTRATION | 1,111,221 | 5.35 | 1,111,221 | 5.67 |
| BUSINESS SERVICES | 198,253 | 0.95 | 198,253 | 1.01 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,524,610 | 7.34 | 1,504,661 | 7.67 |
| STUDENT TRANSPORTATION SERVICES | 1,295,652 | 6.24 | 1,198,076 | 6.11 |
| CENTRAL SERVICES | 152,067 | 0.73 | 142,897 | 0.73 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,281,803 | 20.61 | 4,155,108 | 21.19 |
| TOTAL SUPPORT SERVICES | 5,881,298 | 28.30 | 5,754,603 | 29.35 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,490,266 | 7.17 | 1,471,669 | 7.51 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 4,263 | 0.02 | 4,263 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,494,529 | 7.19 | 1,475,932 | 7.53 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 557,982 | 2.69 | 0 | 0.00 |
| TOTAL EXPENDITURES | 20,779,459 | 100.00 | 19,605,103 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 861,532 | | | |
| FUND TRANSFER | 24,813 | | | |
| TOTAL OTHER USES OF FUNDS | 886,345 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 21,665,804 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -126,687 | 224,731 | -17,656 | 281,930 | 2,305,002 | 0 | 2,667,320 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 2,022,947 | 0 | 0 | 107,208 | 1,662,172 | 0 | 3,792,327 |
| BALANCES AT END OF YEAR | 1,896,260 | 224,731 | -17,656 | 389,138 | 3,967,174 | 0 | 6,459,647 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 6,430,000 | 2,300,000 | 375,000 | 8,355,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 20,312,280 | 0 | 0 | 20,312,280 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.11 | 271,597 | 0.00 | 0.00 | 0 | 0 | 271,597 |
| RENEWABLE TAXES | 26.52 | 1,409,082 | 0.00 | 0.00 | 0 | 0 | 1,409,082 |
| DEBT SERVICES TAXES | 14.00 | 743,914 | 0.00 | 0.00 | 0 | 0 | 743,914 |
| AD VALOREM TAXES | N/A | 2,424,593 | N/A | N/A | N/A | 0 | 2,424,593 |

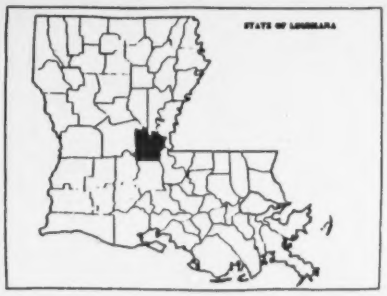
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.50 | 2,045,891 | 456,682 | 2,502,573 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,519 | 28 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,727 | 306 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,034,747 | $ 16,373 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 338,794 | $ 89,179 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,821 | 32 | $ 4,211 | 27 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,793 | 31 | $ 24,670 | 28 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.11:1 | 58 | 8.37:1 | 55 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,957 | 36 | $ 11,094 | 34 |




# AVOYELLES
# 1992-93

ADDRESS 201 TUNICA DRIVE WEST
CITY & ZIP MARKSVILLE 71351
OFFICE TELEPHONE 318-253-5982

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 11 | 11 | 22 | 0 | 0 | 0 |
| ASIAN | 3 | 1 | 4 | 1 | 1 | 2 |
| BLACK | 1,663 | 1,539 | 3,202 | 64 | 74 | 138 |
| HISPANIC | 11 | 19 | 30 | 0 | 1 | 1 |
| WHITE | 2,687 | 2,493 | 5,180 | 459 | 560 | 1,019 |
| TOTAL | 4,375 | 4,063 | 8,438 | 524 | 636 | 1,160 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 187 | 683 | 618 | 659 | 662 | 694 | 638 | 691 | 684 | 586 | 126 | 6,228 |
| 1993-94 | NA | NA | 647 | 566 | 657 | 645 | 664 | 682 | 684 | 610 | NA | 5,154 * |
| 1994-95 | NA | NA | 643 | 593 | 564 | 640 | 617 | 709 | 675 | 609 | NA | 5,050 * |
| 1995-96 | NA | NA | 581 | 589 | 590 | 550 | 612 | 660 | 702 | 601 | NA | 4,885 * |
| 1996-97 | NA | NA | 582 | 532 | 587 | 576 | 526 | 654 | 653 | 625 | NA | 4,734 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 711 | 582 | 447 | 458 | 12 | 2,210 | 8,438 | 366 |
| 1993-94 | 733 | 533 | 532 | 404 | NA | 2,201 * | 7,355 * | 331 |
| 1994-95 | 763 | 546 | 486 | 480 | NA | 2,278 * | 7,328 * | 394 |
| 1995-96 | 762 | 571 | 501 | 439 | NA | 2,274 * | 7,159 * | 361 |
| 1996-97 | 752 | 571 | 522 | 453 | NA | 2,297 * | 7,032 * | 372 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 111 | 114 | 117 | 119 | 114 | 140 | 126 | 113 | 106 | 0 | 1,070 |
| 1993-94 | NA | NA | 115 | 111 | 117 | 113 | 112 | 139 | 130 | 101 | NA | 938 * |
| 1994-95 | NA | NA | 118 | 112 | 111 | 111 | 111 | 111 | 133 | 116 | NA | 923 * |
| 1995-96 | NA | NA | 104 | 115 | 112 | 105 | 109 | 110 | 106 | 119 | NA | 881 * |
| 1996-97 | NA | NA | 104 | 101 | 115 | 108 | 103 | 108 | 105 | 95 | NA | 838 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 21 | 27 | 20 | 22 | 0 | 90 | 1,160 | 22 |
| 1993-94 | 28 | 17 | 24 | 17 | NA | 87 * | 1,025 * | 17 |
| 1994-95 | 27 | 24 | 18 | 21 | NA | 87 * | 1,010 * | 20 |
| 1995-96 | 31 | 22 | 21 | 13 | NA | 88 * | 969 * | 13 |
| 1996-97 | 32 | 26 | 20 | 18 | NA | 96 * | 934 * | 18 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 5656.0 | 1809.0 | 7465.0 | 1055.0 | 86.0 | 1141.0 |
| AVERAGE DAILY MEMBERSHIP | 5656.7 | 1945.8 | 7548.5 | 1052.6 | 79.7 | 1132.3 |
| AVERAGE DAILY ATTENDANCE | 5324.1 | 1782.8 | 7106.9 | 1006.2 | 75.9 | 1082.1 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 1 | 1 | 35 | 51 | 86 | 0 | 0 | 0 | 35 | 52 | 87 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 112 | 162 | 274 | 2 | 1 | 3 | 114 | 164 | 278 |
| TOTAL | 0 | 2 | 2 | 147 | 214 | 361 | 2 | 1 | 3 | 149 | 217 | 366 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 5 | 17 | 22 | 0 | 0 | 0 | 5 | 17 | 22 |
| TOTAL | 0 | 0 | 0 | 5 | 17 | 22 | 0 | 0 | 0 | 5 | 17 | 22 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 1 | 1 | 35 | 51 | 86 | 0 | 0 | 0 | 35 | 52 | 87 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 117 | 179 | 296 | 2 | 1 | 3 | 119 | 181 | 300 |
| TOTAL | 0 | 2 | 2 | 152 | 231 | 383 | 2 | 1 | 3 | 154 | 234 | 388 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 9 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 6 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 5.7 | 6 | 11.3 | 14 | 26.4 | 1 | 1.9 | 29 | 54.7 | 53 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 4.3 | 14 | 7.6 | 93 | 50.5 | 8 | 4.3 | 51 | 33.2 | 184 | 100.0 |
| TOTAL | 11 | 4.6 | 20 | 8.4 | 107 | 45.1 | 9 | 3.8 | 80 | 38.0 | 237 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 2 | 1.3 | 73 | 46.5 | 37 | 23.6 | 45 | 28.7 | 157 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| WHITE | 3 | 0.7 | 3 | 0.7 | 228 | 51.5 | 80 | 18.1 | 129 | 29.1 | 443 | 100.0 |
| TOTAL | 3 | 0.5 | 5 | 0.8 | 301 | 50.1 | 117 | 19.5 | 175 | 29.1 | 601 | 100.0 |
| GRAND TOTAL | 14 | 1.7 | 25 | 3.0 | 408 | 48.7 | 126 | 15.0 | 265 | 31.6 | 838 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 4 | 0 | 0 | 0 | 1 | 1 | 0 | 6 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 21 | 23 | 76 | 38 | 70 | 40 | 34 | 302 |
| SECONDARY | 9 | 8 | 25 | 12 | 20 | 17 | 15 | 106 |
| TOTAL | 30 | 31 | 101 | 50 | 90 | 57 | 49 | 408 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**AVOYELLES**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 60 | 74 | 21 | 155 |
| 2. HEARD OF HEARING | | | 3 | 1 | 0 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 79 | 11 | 0 | 90 |
| 5. VISUALLY IMPAIRED | | | 3 | 1 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 10 | 12 | 2 | 24 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 8 | 6 | 0 | 14 |
| 8. OTHER HEALTH IMPAIRED | | | 12 | 2 | 1 | 15 |
| 9. LEARNING DISABLED | | | 77 | 157 | 21 | 255 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 54 | | | | 54 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 54 | 252 | 264 | 45 | 615 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 5 | 1 | 6 |
| GIFTED | 0 | 0 | 30 | 32 | 0 | 62 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 5,249,426 | 18.12 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 17,439,444 | 60.21 |
| RESTRICTED GRANTS-IN-AID | 905,079 | 3.12 |
| REVENUE IN LIEU OF TAXES | 251,883 | 0.87 |
| REVENUE FOR/ON BEHALF OF LEA | 70,495 | 0.24 |
| TOTAL STATE SOURCES | 18,666,901 | 64.45 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 4,838,287 | 16.71 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 208,440 | 0.72 |
| TOTAL FEDERAL SOURCES | 5,046,727 | 17.42 |
| TOTAL REVENUE | 28,963,054 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,043,531 | |
| TOTAL REVENUES AND OTHER SOURCES | 30,006,585 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,424,809 | 36.05 | 10,421,225 | 38.48 |
| SPECIAL PROGRAMS | 4,718,546 | 16.32 | 4,464,185 | 16.48 |
| VOCATIONAL EDUCATION PROGRAMS | 841,636 | 2.91 | 811,115 | 2.99 |
| OTHER INSTRUCTIONAL PROGRAMS | 328,018 | 1.13 | 325,018 | 1.20 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 64,539 | 0.22 | 64,539 | 0.24 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 16,377,548 | 56.63 | 16,088,090 | 59.39 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 920,182 | 3.18 | 919,732 | 3.40 |
| INSTRUCTIONAL STAFF SERVICES | 982,018 | 3.40 | 982,018 | 3.63 |
| SCHOOL ADMINISTRATION | 1,463,295 | 5.06 | 1,463,295 | 5.40 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,365,495 | 11.64 | 3,365,045 | 12.42 |
| GENERAL ADMINISTRATION | 611,331 | 2.11 | 611,331 | 2.26 |
| BUSINESS SERVICES | 307,311 | 1.06 | 244,026 | 0.90 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,995,083 | 6.90 | 1,937,051 | 7.15 |
| STUDENT TRANSPORTATION SERVICES | 2,945,938 | 10.19 | 2,034,650 | 7.51 |
| CENTRAL SERVICES | 33,014 | 0.11 | 33,014 | 0.12 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,892,677 | 20.38 | 4,860,082 | 17.94 |
| TOTAL SUPPORT SERVICES | 9,258,172 | 32.01 | 8,225,127 | 30.36 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,794,807 | 9.66 | 2,753,180 | 10.16 |
| ENTERPRISE OPERATIONS | 19,770 | 0.07 | 19,770 | 0.07 |
| COMMUNITY SERVICE OPERATIONS | 1,800 | 0.01 | 1,800 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,816,177 | 9.74 | 2,774,750 | 10.24 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 467,747 | 1.62 | 0 | 0.00 |
| TOTAL EXPENDITURES | 28,919,642 | 100.00 | 27,087,967 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,358,520 | | | |
| FUND TRANSFER | 131,851 | | | |
| TOTAL OTHER USES OF FUNDS | 1,490,371 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 30,410,013 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -93,858 | 0 | 0 | 89,953 | 52,758 | -452,281 | -403,428 |
| PRIOR YEAR ADJUSTMENT | -1,729 | 0 | 0 | 0 | 604 | -604 | -1,729 |
| BALANCES AT BEGINNING OF YEAR | 1,958,519 | 0 | 0 | 1,346,012 | 1,607,413 | 452,885 | 5,364,829 |
| BALANCES AT END OF YEAR | 1,862,932 | 0 | 0 | 1,435,965 | 1,660,775 | 0 | 4,959,672 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 9,613,000 | 0 | 590,000 | 9,023,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 1,043,886 | 0 | 1,043,886 |
| VESTED COMPENSATED ABSENSES | 594,330 | 0 | 2,146 | 592,184 |
| FIXED ASSETS | 35,475,363 | 470,216 | 0 | 35,945,579 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED- LOW | DISTRICT/WARD RATE LEVIED- HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 3.83 | 180,439 | 0.00 | 0.00 | 0 | 0 | 180,439 |
| RENEWABLE TAXES | 10.50 | 494,678 | 0.00 | 0.00 | 0 | 0 | 494,678 |
| DEBT SERVICES TAXES | 0.00 | 0 | 11.00 | 35.00 | 9 | 917,893 | 917,893 |
| AD VALOREM TAXES | N/A | 675,117 | N/A | N/A | N/A | 917,893 | 1,593,010 |

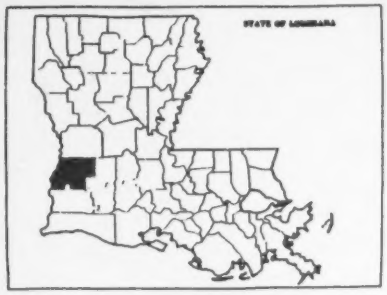
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 2,531,353 | 368,074 | 2,899,427 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,734 | 73 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,885 | 1,120 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,893,080 | $ 114,409 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 758,568 | $ 303,283 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,429 | 60 | $ 3,781 | 51 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,571 | 51 | $ 22,580 | 53 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.28:1 | 37 | 10.46:1 | 37 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5,885 | 62 | $ 5,763 | 62 |



# BEAUREGARD
# 1992-93

ADDRESS P O BOX 938
CITY & ZIP DERIDDER 70634
OFFICE TELEPHONE 318-463-5551

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 5 | 4 | 9 | 0 | 0 | 0 |
| ASIAN | 8 | 9 | 17 | 0 | 0 | 0 |
| BLACK | 640 | 544 | 1,184 | 0 | 0 | 0 |
| HISPANIC | 21 | 18 | 39 | 0 | 0 | 0 |
| WHITE | 2,799 | 2,674 | 5,473 | 0 | 0 | 0 |
| TOTAL | 3,473 | 3,249 | 6,722 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 98 | 482 | 521 | 537 | 533 | 489 | 528 | 569 | 531 | 511 | 14 | 4,811 |
| 1993-94 | NA | NA | 523 | 526 | 532 | 538 | 518 | 536 | 588 | 519 | NA | 4,279 * |
| 1994-95 | NA | NA | 558 | 528 | 521 | 537 | 570 | 525 | 554 | 574 | NA | 4,367 * |
| 1995-96 | NA | NA | 520 | 564 | 523 | 526 | 588 | 578 | 543 | 541 | NA | 4,383 * |
| 1996-97 | NA | NA | 527 | 526 | 558 | 528 | 557 | 577 | 598 | 530 | NA | 4,400 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 539 | 503 | 432 | 437 | 0 | 1,911 | 6,722 | 434 |
| 1993-94 | 532 | 520 | 430 | 399 | NA | 1,880 * | 6,159 * | 380 |
| 1994-95 | 540 | 513 | 444 | 396 | NA | 1,894 * | 6,261 * | 378 |
| 1995-96 | 598 | 521 | 438 | 410 | NA | 1,967 * | 6,330 * | 391 |
| 1996-97 | 563 | 577 | 445 | 404 | NA | 1,989 * | 6,389 * | 385 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4779.0 | 1724.0 | 6503.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 5990.8 | 1532.9 | 7523.8 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 5667.2 | 1420.7 | 7087.9 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| BLACK | 1 | 0 | 1 | 36 | 21 | 57 | 0 | 0 | 0 | 37 | 21 | 58 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 25 | 21 | 46 | 183 | 142 | 325 | 0 | 1 | 1 | 208 | 164 | 372 |
| TOTAL | 26 | 21 | 47 | 220 | 166 | 386 | 0 | 1 | 1 | 246 | 188 | 434 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| BLACK | 1 | 0 | 1 | 36 | 21 | 57 | 0 | 0 | 0 | 37 | 21 | 58 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 25 | 21 | 46 | 183 | 142 | 325 | 0 | 1 | 1 | 208 | 164 | 372 |
| TOTAL | 26 | 21 | 47 | 220 | 166 | 386 | 0 | 1 | 1 | 246 | 188 | 434 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 5 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 4 | 2 | 0 | 1 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 4 | 8.7 | 9 | 19.6 | 1 | 2.2 | 32 | 69.6 | 46 | 100.0 |
| HISPANIC | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 10 | 5.6 | 10 | 5.6 | 93 | 51.7 | 5 | 2.8 | 62 | 34.4 | 180 | 100.0 |
| TOTAL | 10 | 4.4 | 15 | 6.6 | 103 | 45.2 | 6 | 2.6 | 94 | 41.2 | 228 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.9 | 1 | 0.9 | 30 | 28.0 | 33 | 30.8 | 41 | 38.3 | 107 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| WHITE | 10 | 1.8 | 2 | 0.4 | 268 | 49.0 | 118 | 21.6 | 149 | 27.2 | 547 | 100.0 |
| TOTAL | 12 | 1.8 | 3 | 0.5 | 302 | 45.9 | 151 | 22.9 | 190 | 28.9 | 658 | 100.0 |
| GRAND TOTAL | 22 | 2.5 | 18 | 2.0 | 405 | 45.7 | 157 | 17.7 | 284 | 32.1 | 886 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 11 | 47 | 62 | 30 | 45 | 26 | 26 | 247 |
| SECONDARY | 10 | 23 | 37 | 20 | 24 | 26 | 18 | 158 |
| TOTAL | 21 | 70 | 99 | 50 | 69 | 52 | 44 | 405 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**BEAUREGARD**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 19 | 20 | 7 | 46 |
| 2. HEARD OF HEARING | | | 3 | 1 | 0 | 4 |
| 3. DEAF | | | 1 | 2 | 0 | 3 |
| 4. SPEECH IMPAIRED | | | 71 | 5 | 0 | 76 |
| 5. VISUALLY IMPAIRED | | | 1 | 3 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 6 | 40 | 8 | 54 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 3 | 1 | 7 |
| 8. OTHER HEALTH IMPAIRED | | | 6 | 7 | 0 | 13 |
| 9. LEARNING DISABLED | | | 127 | 167 | 19 | 313 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 0 | 0 | 2 |
| 12. AUTISM | | | 5 | 0 | 0 | 5 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 171 | | | | 171 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 171 | 244 | 248 | 35 | 698 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 1 | 79 | 19 | 0 | 99 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 10,332,382 | 34.72 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 15,836,899 | 53.22 |
| RESTRICTED GRANTS-IN-AID | 723,294 | 2.43 |
| REVENUE IN LIEU OF TAXES | 257,881 | 0.87 |
| REVENUE FOR/ON BEHALF OF LEA | 61,382 | 0.21 |
| TOTAL STATE SOURCES | 16,879,456 | 56.72 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 10,682 | 0.04 |
| RESTRICTED GRANTS-IN-AID | 2,411,079 | 8.10 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 126,584 | 0.43 |
| TOTAL FEDERAL SOURCES | 2,548,345 | 8.56 |
| TOTAL REVENUE | 29,760,183 | 100.00 |
| OTHER SOURCES OF FUNDS | 133,327 | |
| TOTAL REVENUES AND OTHER SOURCES | 29,893,510 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,404,520 | 38.79 | 10,375,994 | 39.26 |
| SPECIAL PROGRAMS | 3,397,129 | 12.67 | 3,286,029 | 12.43 |
| VOCATIONAL EDUCATION PROGRAMS | 796,124 | 2.97 | 788,759 | 2.98 |
| OTHER INSTRUCTIONAL PROGRAMS | 563,431 | 2.10 | 495,033 | 1.87 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 142,887 | 0.53 | 139,047 | 0.53 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 15,304,091 | 57.06 | 15,084,862 | 57.07 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,126,760 | 4.20 | 1,126,760 | 4.26 |
| INSTRUCTIONAL STAFF SERVICES | 1,449,976 | 5.41 | 1,442,080 | 5.46 |
| SCHOOL ADMINISTRATION | 1,438,823 | 5.36 | 1,436,762 | 5.44 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,015,559 | 14.97 | 4,005,602 | 15.16 |
| GENERAL ADMINISTRATION | 696,931 | 2.60 | 695,254 | 2.63 |
| BUSINESS SERVICES | 251,535 | 0.94 | 250,456 | 0.95 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,434,093 | 9.08 | 2,373,815 | 8.98 |
| STUDENT TRANSPORTATION SERVICES | 2,058,023 | 7.67 | 2,057,577 | 7.79 |
| CENTRAL SERVICES | 87,682 | 0.33 | 80,767 | 0.31 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,528,264 | 20.61 | 5,457,869 | 20.65 |
| TOTAL SUPPORT SERVICES | 9,543,823 | 35.58 | 9,463,471 | 35.81 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,816,876 | 6.77 | 1,801,577 | 6.82 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 80,090 | 0.30 | 80,090 | 0.30 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,896,966 | 7.07 | 1,881,667 | 7.12 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 76,187 | 0.28 | 0 | 0.00 |
| TOTAL EXPENDITURES | 26,821,047 | 100.00 | 26,430,000 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 2,088,659 | | | |
| FUND TRANSFER | 156,581 | | | |
| TOTAL OTHER USES OF FUNDS | 2,245,240 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 29,066,287 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 469,501 | 1,315 | -1,019 | 259,511 | 97,915 | 0 | 827,223 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 32,226 | 24,773 | 1,213 | 109,529 | 503,449 | 0 | 671,190 |
| BALANCES AT END OF YEAR | 501,727 | 26,088 | 194 | 369,040 | 601,364 | 0 | 1,498,413 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 12,950,000 | 0 | 1,155,000 | 11,795,000 |
| OTHER LONG-TERM OBLIGATIONS | 265,557 | 0 | 59,533 | 206,024 |
| VESTED COMPENSATED ABSENSES | 446,384 | 77,452 | 0 | 523,836 |
| FIXED ASSETS | 39,920,641 | 318,062 | 41,768 | 40,196,935 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.23 | 375,193 | 0.00 | 0.00 | 0 | 0 | 375,193 |
| RENEWABLE TAXES | 26.58 | 2,366,167 | 0.00 | 0.00 | 0 | 0 | 2,366,167 |
| DEBT SERVICES TAXES | 24.28 | 2,158,210 | 0.00 | 0.00 | 0 | 0 | 2,158,210 |
| AD VALOREM TAXES | N/A | 4,899,570 | N/A | N/A | N/A | 0 | 4,899,570 |

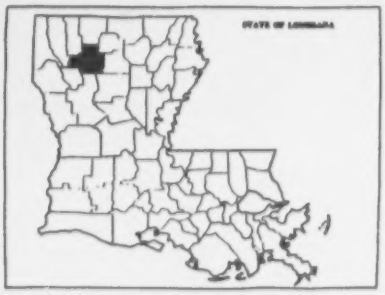
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 4,628,416 | 0 | 4,628,416 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,363 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,087 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 902,169 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,094,184 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,906 | 28 | $ 3,565 | 61 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 25,724 | 25 | $ 26,638 | 15 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.36:1 | 35 | 10.13:1 | 41 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,947 | 23 | $ 11,492 | 30 |



# BIENVILLE
# 1992-93


ADDRESS P O BOX 418
CITY & ZIP ARCADIA 71001
OFFICE TELEPHONE 318-263-9416


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 1 | 1 | 2 | 0 | 0 | 0 |
| ASIAN | 0 | 3 | 3 | 0 | 0 | 0 |
| BLACK | 1,020 | 915 | 1,935 | 0 | 0 | 0 |
| HISPANIC | 2 | 0 | 2 | 0 | 0 | 0 |
| WHITE | 876 | 790 | 1,666 | 0 | 0 | 0 |
| TOTAL | 1,899 | 1,709 | 3,608 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 261 | 304 | 351 | 320 | 284 | 273 | 275 | 300 | 254 | 78 | 2,702 |
| 1993-94 | NA | NA | 300 | 265 | 353 | 307 | 287 | 285 | 282 | 275 | NA | 2,363 * |
| 1994-95 | NA | NA | 307 | 282 | 287 | 338 | 311 | 278 | 279 | 267 | NA | 2,349 * |
| 1995-96 | NA | NA | 289 | 288 | 283 | 275 | 342 | 301 | 294 | 256 | NA | 2,329 * |
| 1996-97 | NA | NA | 295 | 272 | 286 | 271 | 279 | 332 | 318 | 269 | NA | 2,325 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 243 | 213 | 189 | 189 | 92 | 906 | 3,608 | 153 |
| 1993-94 | 256 | 226 | 192 | 171 | NA | 854 * | 3,217 * | 166 |
| 1994-95 | 287 | 247 | 203 | 174 | NA | 910 * | 3,259 * | 169 |
| 1995-96 | 278 | 267 | 222 | 184 | NA | 951 * | 3,280 * | 179 |
| 1996-97 | 267 | 259 | 240 | 201 | NA | 967 * | 3,293 * | 195 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2298.0 | 717.0 | 3015.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2369.3 | 790.0 | 3159.0 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2274.8 | 746.0 | 3020.7 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 33 | 41 | 74 | 0 | 0 | 0 | 33 | 41 | 74 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 46 | 33 | 79 | 0 | 0 | 0 | 46 | 33 | 79 |
| TOTAL | 0 | 0 | 0 | 79 | 74 | 153 | 0 | 0 | 0 | 79 | 74 | 153 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 33 | 41 | 74 | 0 | 0 | 0 | 33 | 41 | 74 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 46 | 33 | 79 | 0 | 0 | 0 | 46 | 33 | 79 |
| TOTAL | 0 | 0 | 0 | 79 | 74 | 153 | 0 | 0 | 0 | 79 | 74 | 153 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.1 | 3 | 6.4 | 14 | 29.8 | 0 | 0.0 | 29 | 61.7 | 47 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 8.7 | 4 | 5.8 | 34 | 49.3 | 0 | 0.0 | 25 | 36.2 | 69 | 100.0 |
| TOTAL | 7 | 6.0 | 7 | 6.0 | 48 | 41.4 | 0 | 0.0 | 54 | 46.6 | 116 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.5 | 1 | 0.8 | 67 | 51.1 | 26 | 19.8 | 35 | 26.7 | 131 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1.6 | 1 | 0.5 | 110 | 57.3 | 30 | 15.6 | 48 | 25.0 | 192 | 100.0 |
| TOTAL | 5 | 1.5 | 2 | 0.6 | 177 | 54.8 | 56 | 17.3 | 83 | 25.7 | 323 | 100.0 |
| GRAND TOTAL | 12 | 2.7 | 9 | 2.1 | 225 | 51.3 | 56 | 12.8 | 137 | 31.2 | 439 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 10 | 21 | 34 | 16 | 27 | 21 | 14 | 143 |
| SECONDARY | 5 | 12 | 21 | 11 | 13 | 8 | 12 | 82 |
| TOTAL | 15 | 33 | 55 | 27 | 40 | 29 | 26 | 225 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — BIENVILLE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 29 | 20 | 1 | 50 |
| 2. HEARD OF HEARING | | | 1 | 0 | 1 | 2 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 58 | 7 | 0 | 65 |
| 5. VISUALLY IMPAIRED | | | 0 | 2 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 7 | 0 | 7 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 0 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 10 | 7 | 1 | 18 |
| 9. LEARNING DISABLED | | | 22 | 73 | 15 | 110 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 0 | 0 | 2 |
| 12. AUTISM | | | 1 | 0 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 59 | | | | 59 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 59 | 127 | 116 | 18 | 320 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 3 | 3 |
| GIFTED | 0 | 0 | 19 | 32 | 0 | 51 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 5,404,125 | 33.53 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 9,085,507 | 56.38 |
| RESTRICTED GRANTS-IN-AID | 426,807 | 2.65 |
| REVENUE IN LIEU OF TAXES | 128,198 | 0.80 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 9,640,512 | 59.82 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,070,474 | 6.64 |
| REVENUE IN LIEU OF TAXES | 846 | 0.01 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 1,071,320 | 6.65 |
| TOTAL REVENUE | 16,115,957 | 100.00 |
| OTHER SOURCES OF FUNDS | 40,988 | |
| TOTAL REVENUES AND OTHER SOURCES | 16,156,945 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,319,971 | 32.46 | 5,319,971 | 36.45 |
| SPECIAL PROGRAMS | 2,404,926 | 14.67 | 2,199,386 | 15.07 |
| VOCATIONAL EDUCATION PROGRAMS | 107,877 | 0.66 | 107,877 | 0.74 |
| OTHER INSTRUCTIONAL PROGRAMS | 5,350 | 0.03 | 5,350 | 0.04 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 115,007 | 0.70 | 115,007 | 0.79 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 7,953,131 | 48.52 | 7,747,591 | 53.08 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 341,034 | 2.08 | 341,034 | 2.34 |
| INSTRUCTIONAL STAFF SERVICES | 564,527 | 3.44 | 564,527 | 3.87 |
| SCHOOL ADMINISTRATION | 932,665 | 5.69 | 932,665 | 6.39 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,838,226 | 11.21 | 1,838,226 | 12.59 |
| GENERAL ADMINISTRATION | 1,009,021 | 6.16 | 1,009,021 | 6.91 |
| BUSINESS SERVICES | 147,110 | 0.90 | 136,581 | 0.94 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,379,754 | 8.42 | 1,379,754 | 9.45 |
| STUDENT TRANSPORTATION SERVICES | 1,347,046 | 8.22 | 1,107,526 | 7.59 |
| CENTRAL SERVICES | 35,233 | 0.21 | 35,233 | 0.24 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,918,164 | 23.90 | 3,668,115 | 25.13 |
| TOTAL SUPPORT SERVICES | 5,756,390 | 35.12 | 5,506,341 | 37.73 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,418,089 | 8.65 | 1,337,715 | 9.17 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,485 | 0.02 | 3,485 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,421,574 | 8.67 | 1,341,200 | 9.19 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,259,866 | 7.69 | 0 | 0.00 |
| TOTAL EXPENDITURES | 16,390,961 | 100.00 | 14,595,132 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 825,690 | | | |
| FUND TRANSFER | 37,691 | | | |
| TOTAL OTHER USES OF FUNDS | 863,381 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 17,254,342 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -57,811 | 0 | 0 | 51,271 | 137,065 | -1,227,922 | -1,097,397 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,039,531 | 0 | 0 | 1,185,263 | 173,345 | 1,321,251 | 3,719,390 |
| BALANCES AT END OF YEAR | 981,720 | 0 | 0 | 1,236,534 | 310,410 | 93,329 | 2,621,993 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 6,445,951 | 0 | 428,000 | 6,017,951 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 6.94 | 546,685 | 0.00 | 0.00 | 0 | 0 | 546,685 |
| RENEWABLE TAXES | 17.11 | 2,390,355 | 0.00 | 0.00 | 0 | 0 | 2,390,355 |
| DEBT SERVICES TAXES | 0.00 | 0 | 5.00 | 53.00 | 7 | 1,006,104 | 1,006,104 |
| AD VALOREM TAXES | N/A | 2,937,040 | N/A | N/A | N/A | 1,006,104 | 3,943,144 |

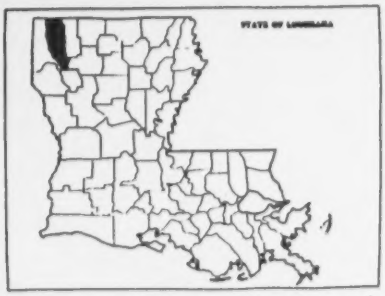
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 1,104,073 | 0 | 1,104,073 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,346 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,577 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 773,072 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 442,955 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,539 | 7 | $ 5,189 | 7 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,824 | 17 | $ 25,206 | 23 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.25: 1 | 27 | 10.71: 1 | 35 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 30,384 | 7 | $ 30,509 | 7 |



# BOSSIER
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 2000 |
| CITY & ZIP | BENTON 71006 |
| OFFICE TELEPHONE | 318-965-2281 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 21 | 18 | 39 | 0 | 2 | 2 |
| ASIAN | 86 | 74 | 160 | 2 | 4 | 6 |
| BLACK | 2,890 | 2,701 | 5,591 | 14 | 8 | 22 |
| HISPANIC | 133 | 135 | 268 | 7 | 0 | 7 |
| WHITE | 7,118 | 6,567 | 13,685 | 167 | 149 | 316 |
| TOTAL | 10,248 | 9,495 | 19,743 | 190 | 163 | 353 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 75 | 1,487 | 1,768 | 1,617 | 1,557 | 1,503 | 1,599 | 1,585 | 1,507 | 1,480 | 377 | 14,538 |
| 1993-94 | NA | NA | 1,603 | 1,670 | 1,578 | 1,564 | 1,529 | 1,674 | 1,576 | 1,485 | NA | 12,677 * |
| 1994-95 | NA | NA | 1,549 | 1,513 | 1,630 | 1,584 | 1,590 | 1,600 | 1,664 | 1,553 | NA | 12,683 * |
| 1995-96 | NA | NA | 1,529 | 1,462 | 1,477 | 1,637 | 1,611 | 1,664 | 1,591 | 1,640 | NA | 12,610 * |
| 1996-97 | NA | NA | 1,464 | 1,443 | 1,427 | 1,483 | 1,664 | 1,686 | 1,655 | 1,587 | NA | 12,390 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL * | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,589 | 1,353 | 1,192 | 971 | 102 | 5,207 | 19,743 | 835 |
| 1993-94 | 1,619 | 1,410 | 1,209 | 1,046 | NA | 5,283 * | 17,961 * | 940 |
| 1994-95 | 1,624 | 1,436 | 1,260 | 1,061 | NA | 5,381 * | 18,064 * | 853 |
| 1995-96 | 1,699 | 1,441 | 1,284 | 1,105 | NA | 5,528 * | 18,138 * | 893 |
| 1996-97 | 1,794 | 1,507 | 1,288 | 1,126 | NA | 5,715 * | 18,104 * | 1,012 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 25 | 26 | 27 | 28 | 27 | 25 | 23 | 23 | 34 | 28 | 0 | 269 |
| 1993-94 | NA | NA | 31 | 22 | 29 | 23 | 26 | 23 | 24 | 35 | NA | 213 * |
| 1994-95 | NA | NA | 30 | 25 | 22 | 25 | 24 | 26 | 24 | 25 | NA | 199 * |
| 1995-96 | NA | NA | 28 | 24 | 25 | 19 | 25 | 24 | 27 | 25 | NA | 198 * |
| 1996-97 | NA | NA | 28 | 23 | 24 | 21 | 19 | 25 | 25 | 28 | NA | 193 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 25 | 21 | 18 | 20 | 0 | 84 | 353 | 20 |
| 1993-94 | 20 | 23 | 30 | 20 | NA | 93 * | 305 * | 18 |
| 1994-95 | 26 | 18 | 33 | 33 | NA | 110 * | 309 * | 32 |
| 1995-96 | 18 | 23 | 27 | 35 | NA | 103 * | 299 * | 35 |
| 1996-97 | 18 | 16 | 34 | 29 | NA | 97 * | 289 * | 28 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 13511.0 | 4340.0 | 17851.0 | 269.0 | 88.0 | 357.0 |
| AVERAGE DAILY MEMBERSHIP | 13782.4 | 4644.5 | 18427.1 | 265.7 | 84.2 | 350.9 |
| AVERAGE DAILY ATTENDANCE | 13187.7 | 4401.2 | 17588.7 | 256.7 | 80.2 | 336.9 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 7 | 8 | 0 | 0 | 0 | 1 | 7 | 8 |
| BLACK | 1 | 0 | 1 | 74 | 95 | 169 | 0 | 0 | 0 | 75 | 95 | 170 |
| HISPANIC | 1 | 0 | 1 | 9 | 7 | 16 | 0 | 0 | 0 | 10 | 7 | 17 |
| WHITE | 3 | 4 | 7 | 293 | 340 | 633 | 0 | 0 | 0 | 296 | 344 | 640 |
| TOTAL | 5 | 4 | 9 | 377 | 449 | 826 | 0 | 0 | 0 | 382 | 453 | 835 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 8 | 12 | 20 | 0 | 0 | 0 | 8 | 12 | 20 |
| TOTAL | 0 | 0 | 0 | 8 | 12 | 20 | 0 | 0 | 0 | 8 | 12 | 20 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 7 | 8 | 0 | 0 | 0 | 1 | 7 | 8 |
| BLACK | 1 | 0 | 1 | 74 | 95 | 169 | 0 | 0 | 0 | 75 | 95 | 170 |
| HISPANIC | 1 | 0 | 1 | 9 | 7 | 16 | 0 | 0 | 0 | 10 | 7 | 17 |
| WHITE | 3 | 4 | 7 | 301 | 352 | 653 | 0 | 0 | 0 | 304 | 356 | 660 |
| TOTAL | 5 | 4 | 9 | 385 | 461 | 846 | 0 | 0 | 0 | 390 | 465 | 855 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 7 |
| 500-749 | 0 | 7 | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 12 |
| 400-499 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 16 | 0 | 0 | 5 | 1 | 0 | 0 | 2 | 0 | 4 | 1 | 2 | 31 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.9 | 7 | 6.1 | 19 | 16.7 | 2 | 1.8 | 85 | 74.6 | 114 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 13 | 3.9 | 31 | 9.3 | 200 | 59.7 | 10 | 3.0 | 81 | 24.2 | 335 | 100.0 |
| TOTAL | 14 | 3.1 | 38 | 8.5 | 219 | 48.8 | 12 | 2.7 | 166 | 37.0 | 449 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 1 | 0.3 | 2 | 0.7 | 69 | 23.0 | 56 | 18.7 | 172 | 57.3 | 300 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 13 | 0.9 | 12 | 0.9 | 819 | 58.8 | 193 | 13.8 | 357 | 25.6 | 1,394 | 100.0 |
| TOTAL | 14 | 0.8 | 14 | 0.8 | 889 | 52.4 | 251 | 14.8 | 530 | 31.2 | 1,698 | 100.0 |
| GRAND TOTAL | 28 | 1.3 | 52 | 2.4 | 1,108 | 51.6 | 263 | 12.2 | 696 | 32.4 | 2,147 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 43 | 107 | 192 | 102 | 132 | 89 | 58 | 723 |
| SECONDARY | 12 | 43 | 92 | 54 | 80 | 59 | 45 | 385 |
| TOTAL | 55 | 150 | 284 | 156 | 212 | 148 | 103 | 1,108 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**BOSSIER**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 74 | 62 | 17 | 153 |
| 2. HEARD OF HEARING | | | 10 | 5 | 0 | 15 |
| 3. DEAF | | | 0 | 2 | 1 | 3 |
| 4. SPEECH IMPAIRED | | | 328 | 43 | 0 | 371 |
| 5. VISUALLY IMPAIRED | | | 3 | 9 | 1 | 13 |
| 6. EMOTIONALLY DISTURBED | | | 16 | 34 | 2 | 52 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 15 | 13 | 2 | 30 |
| 8. OTHER HEALTH IMPAIRED | | | 13 | 12 | 2 | 27 |
| 9. LEARNING DISABLED | | | 185 | 286 | 29 | 500 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 3 | 0 | 4 |
| 12. AUTISM | | | 7 | 2 | 0 | 9 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 140 | | | | 140 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 140 | 652 | 472 | 54 | 1,318 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 3 | 2 | 5 |
| GIFTED | 0 | 2 | 197 | 250 | 0 | 447 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 32,440,183 | 37.90 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 42,962,712 | 50.20 |
| RESTRICTED GRANTS-IN-AID | 2,166,025 | 2.53 |
| REVENUE IN LIEU OF TAXES | 614,596 | 0.72 |
| REVENUE FOR/ON BEHALF OF LEA | 174,872 | 0.20 |
| TOTAL STATE SOURCES | 45,918,205 | 53.65 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 458,145 | 0.54 |
| RESTRICTED GRANTS-IN-AID | 6,365,228 | 7.44 |
| REVENUE IN LIEU OF TAXES | 23,710 | 0.03 |
| REVENUE FOR/ON BEHALF OF LEA | 384,207 | 0.45 |
| TOTAL FEDERAL SOURCES | 7,231,290 | 8.45 |
| TOTAL REVENUE | 85,589,678 | 100.00 |
| OTHER SOURCES OF FUNDS | 26,585,393 | |
| TOTAL REVENUES AND OTHER SOURCES | 112,175,071 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 27,939,121 | 38.63 | 27,912,292 | 39.46 |
| SPECIAL PROGRAMS | 8,541,621 | 11.81 | 8,482,143 | 11.96 |
| VOCATIONAL EDUCATION PROGRAMS | 1,156,151 | 1.60 | 1,081,999 | 1.53 |
| OTHER INSTRUCTIONAL PROGRAMS | 925,084 | 1.28 | 923,400 | 1.31 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 202,095 | 0.28 | 202,095 | 0.29 |
| COMMUNITY COLLEGE PROGRAMS | 5,398,208 | 7.46 | 5,241,028 | 7.41 |
| TOTAL INSTRUCTION | 44,162,280 | 61.06 | 43,822,957 | 61.96 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,487,008 | 3.44 | 2,487,008 | 3.52 |
| INSTRUCTIONAL STAFF SERVICES | 3,184,044 | 4.40 | 3,184,044 | 4.50 |
| SCHOOL ADMINISTRATION | 4,639,750 | 6.42 | 4,622,716 | 6.54 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,310,802 | 14.26 | 10,293,768 | 14.55 |
| GENERAL ADMINISTRATION | 883,718 | 1.22 | 883,718 | 1.25 |
| BUSINESS SERVICES | 581,585 | 0.80 | 581,585 | 0.82 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 7,013,884 | 9.70 | 6,645,873 | 9.40 |
| STUDENT TRANSPORTATION SERVICES | 3,887,624 | 5.38 | 3,691,964 | 5.22 |
| CENTRAL SERVICES | 388,860 | 0.54 | 386,087 | 0.55 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 12,755,671 | 17.64 | 12,189,227 | 17.23 |
| TOTAL SUPPORT SERVICES | 23,066,473 | 31.89 | 22,482,995 | 31.79 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,554,559 | 6.30 | 4,422,852 | 6.25 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 2,360 | 0.00 | 2,360 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,556,919 | 6.30 | 4,425,212 | 6.26 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 536,580 | 0.74 | 0 | 0.00 |
| TOTAL EXPENDITURES | 72,322,252 | 100.00 | 70,731,164 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 15,550,791 | | | |
| FUND TRANSFER | 26,267,240 | | | |
| TOTAL OTHER USES OF FUNDS | 41,818,031 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 114,140,283 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -205,327 | -58,791 | 0 | -135,348 | -1,854,037 | 88,291 | -1,965,212 |
| PRIOR YEAR ADJUSTMENT | -18,583 | -20,083 | 0 | -327,677 | 0 | 0 | -366,343 |
| BALANCES AT BEGINNING OF YEAR | 854,610 | 10,399 | 0 | 6,009,237 | 4,835,654 | 613,367 | 12,323,267 |
| BALANCES AT END OF YEAR | 630,700 | -68,475 | 0 | 5,546,212 | 3,181,617 | 701,658 | 9,991,712 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 16,318,215 | 9,915,000 | 3,131,525 | 23,101,690 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 2,826,490 | 765,299 | 87,079 | 3,504,710 |
| FIXED ASSETS | 107,988,583 | 3,883,822 | 12,967 | 111,859,438 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.58 | 811,690 | 0.00 | 0.00 | 0 | 0 | 811,690 |
| RENEWABLE TAXES | 20.84 | 3,692,958 | 0.00 | 0.00 | 0 | 0 | 3,692,958 |
| DEBT SERVICES TAXES | 0.00 | 0 | 5.00 | 26.25 | 6 | 2,950,920 | 2,950,920 |
| AD VALOREM TAXES | N/A | 4,504,648 | N/A | N/A | N/A | 2,950,920 | 7,455,568 |

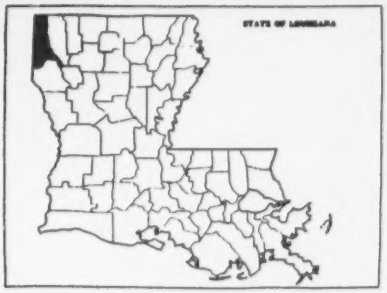
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 7,451,715 | 3,731,157 | 11,182,872 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,243 | 47 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,568 | 77 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,066,289 | $ 10,411 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,396,487 | $ 36,448 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,598 | 50 | $ 3,925 | 47 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 29,839 | 5 | $ 24,394 | 32 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 13.05:1 | 13 | 13.85:1 | 11 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,528 | 46 | $ 9,219 | 47 |



# CADDO
# 1992-93


ADDRESS P O BOX 32000
CITY & ZIP SHREVEPORT 71130
OFFICE TELEPHONE 318-636-0210


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 15 | 23 | 38 | 0 | 1 | 1 |
| ASIAN | 127 | 120 | 247 | 12 | 14 | 26 |
| BLACK | 15,342 | 15,382 | 30,724 | 202 | 215 | 417 |
| HISPANIC | 111 | 130 | 241 | 13 | 13 | 26 |
| WHITE | 11,312 | 10,678 | 21,990 | 1,604 | 1,470 | 3,074 |
| TOTAL | 26,907 | 26,333 | 53,240 | 1,831 | 1,713 | 3,544 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,372 | 3,668 | 3,921 | 3,575 | 3,496 | 3,580 | 3,608 | 3,863 | 3,582 | 3,759 | 4,631 | 39,055 |
| 1993-94 | NA | NA | 3,691 | 3,619 | 3,653 | 3,456 | 3,588 | 3,788 | 3,725 | 3,528 | NA | 29,048 * |
| 1994-95 | NA | NA | 3,573 | 3,407 | 3,698 | 3,612 | 3,464 | 3,767 | 3,653 | 3,669 | NA | 28,843 * |
| 1995-96 | NA | NA | 3,493 | 3,298 | 3,481 | 3,657 | 3,620 | 3,637 | 3,633 | 3,598 | NA | 28,416 * |
| 1996-97 | NA | NA | 3,426 | 3,225 | 3,370 | 3,442 | 3,665 | 3,800 | 3,507 | 3,577 | NA | 28,012 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 4,582 | 3,467 | 2,690 | 2,529 | 917 | 14,185 | 53,240 | 2,237 |
| 1993-94 | 5,090 | 3,535 | 2,898 | 2,495 | NA | 13,818 * | 42,866 * | 2,233 |
| 1994-95 | 4,776 | 3,927 | 2,751 | 2,503 | NA | 13,956 * | 42,799 * | 2,238 |
| 1995-96 | 4,967 | 3,685 | 3,056 | 2,552 | NA | 14,259 * | 42,675 * | 2,283 |
| 1996-97 | 4,871 | 3,832 | 2,868 | 2,834 | NA | 14,405 * | 42,417 * | 2,536 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 250 | 316 | 285 | 260 | 287 | 235 | 275 | 284 | 277 | 293 | 0 | 2,762 |
| 1993-94 | NA | NA | 244 | 281 | 259 | 287 | 240 | 290 | 279 | 297 | NA | 2,176 * |
| 1994-95 | NA | NA | 243 | 241 | 280 | 259 | 293 | 252 | 285 | 299 | NA | 2,151 * |
| 1995-96 | NA | NA | 228 | 240 | 239 | 280 | 264 | 308 | 248 | 305 | NA | 2,112 * |
| 1996-97 | NA | NA | 224 | 226 | 239 | 239 | 285 | 278 | 303 | 266 | NA | 2,059 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 193 | 215 | 195 | 179 | 0 | 782 | 3,544 | 176 |
| 1993-94 | 258 | 199 | 218 | 205 | NA | 879 * | 3,055 * | 209 |
| 1994-95 | 262 | 266 | 201 | 229 | NA | 958 * | 3,108 * | 234 |
| 1995-96 | 264 | 269 | 270 | 211 | NA | 1,014 * | 3,126 * | 216 |
| 1996-97 | 269 | 271 | 273 | 283 | NA | 1,096 * | 3,155 * | 289 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 37230.0 | 13656.0 | 50886.0 | 2758.0 | 801.0 | 3559.0 |
| AVERAGE DAILY MEMBERSHIP | 36622.8 | 13034.2 | 49657.2 | 2837.2 | 756.4 | 3593.6 |
| AVERAGE DAILY ATTENDANCE | 34493.9 | 11884.8 | 46378.6 | 2724.0 | 718.1 | 3442.0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 4 | 11 | 15 | 2 | 1 | 3 | 6 | 12 | 18 |
| BLACK | 8 | 10 | 18 | 418 | 609 | 1,027 | 22 | 12 | 34 | 448 | 631 | 1,079 |
| HISPANIC | 0 | 0 | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 2 | 4 | 6 |
| WHITE | 16 | 9 | 25 | 534 | 558 | 1,092 | 10 | 6 | 16 | 560 | 573 | 1,133 |
| TOTAL | 24 | 19 | 43 | 959 | 1,182 | 2,141 | 34 | 19 | 53 | 1,017 | 1,220 | 2,237 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 5 | 4 | 9 | 1 | 0 | 1 | 6 | 4 | 10 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 1 | 0 | 1 | 81 | 78 | 159 | 3 | 2 | 5 | 85 | 80 | 165 |
| TOTAL | 1 | 0 | 1 | 86 | 83 | 169 | 4 | 2 | 6 | 91 | 85 | 176 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 4 | 11 | 15 | 2 | 1 | 3 | 6 | 12 | 18 |
| BLACK | 8 | 10 | 18 | 423 | 613 | 1,036 | 23 | 12 | 35 | 454 | 635 | 1,089 |
| HISPANIC | 0 | 0 | 0 | 2 | 5 | 7 | 0 | 0 | 0 | 2 | 5 | 7 |
| WHITE | 17 | 9 | 26 | 615 | 636 | 1,251 | 13 | 8 | 21 | 645 | 653 | 1,298 |
| TOTAL | 25 | 19 | 44 | 1,045 | 1,265 | 2,310 | 38 | 21 | 59 | 1,108 | 1,305 | 2,413 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,500-1,749 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 1,250-1,499 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| 1,000-1,249 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 6 |
| 750-999 | 0 | 4 | 1 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 12 |
| 500-749 | 0 | 14 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 20 |
| 400-499 | 0 | 11 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 300-399 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 8 |
| 200-299 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 100-199 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| TOTAL | 1 | 42 | 7 | 0 | 11 | 0 | 2 | 0 | 0 | 0 | 11 | 1 | 4 | 79 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 10 | 1.7 | 32 | 5.4 | 201 | 34.1 | 42 | 7.1 | 304 | 51.6 | 589 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 21 | 3.9 | 40 | 7.5 | 321 | 60.1 | 37 | 6.9 | 115 | 21.5 | 534 | 100.0 |
| TOTAL | 31 | 2.8 | 72 | 6.4 | 523 | 46.5 | 80 | 7.1 | 419 | 37.2 | 1,125 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 0 | 0.0 | 1 | 33.3 | 3 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 0 | 0.0 | 4 | 66.7 | 6 | 100.0 |
| BLACK | 13 | 0.6 | 28 | 1.2 | 745 | 32.4 | 568 | 24.7 | 944 | 41.1 | 2,298 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| WHITE | 16 | 0.6 | 36 | 1.4 | 1,512 | 58.0 | 496 | 19.0 | 547 | 21.0 | 2,607 | 100.0 |
| TOTAL | 29 | 0.6 | 64 | 1.3 | 2,262 | 46.0 | 1,064 | 21.6 | 1,497 | 30.5 | 4,916 | 100.0 |
| GRAND TOTAL | 60 | 1.0 | 136 | 2.3 | 2,785 | 46.1 | 1,144 | 18.9 | 1,916 | 31.7 | 6,041 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 3 | 6 | 0 | 0 | 0 | 3 | 2 | 0 | 14 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 112 | 263 | 536 | 242 | 367 | 248 | 250 | 2,018 |
| SECONDARY | 32 | 84 | 178 | 96 | 154 | 106 | 117 | 767 |
| TOTAL | 144 | 347 | 714 | 338 | 521 | 354 | 367 | 2,785 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CADDO

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 353 | 387 | 100 | 840 |
| 2. HEARD OF HEARING | | | 20 | 8 | 3 | 31 |
| 3. DEAF | | | 12 | 9 | 2 | 23 |
| 4. SPEECH IMPAIRED | | | 10977 | 92 | 0 | 1,188 |
| 5. VISUALLY IMPAIRED | | | 17 | 11 | 0 | 28 |
| 6. EMOTIONALLY DISTURBED | | | 139 | 246 | 13 | 398 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 38 | 23 | 5 | 66 |
| 8. OTHER HEALTH IMPAIRED | | | 37 | 20 | 5 | 62 |
| 9. LEARNING DISABLED | | | 620 | 1,013 | 122 | 1,755 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 33 | 14 | 5 | 52 |
| 12. AUTISM | | | 11 | 3 | 2 | 16 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 1 | 1 |
| 14. NON-CATEGORICAL | 0 | 528 | | | | 528 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 528 | 2,377 | 1,826 | 258 | 4,989 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 2 | 4 |
| GIFTED | 1 | 28 | 591 | 579 | 2 | 1,201 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 77,480,158 | 35.61 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 110,253,720 | 50.67 |
| RESTRICTED GRANTS-IN-AID | 4,752,397 | 2.18 |
| REVENUE IN LIEU OF TAXES | 2,225,855 | 1.02 |
| REVENUE FOR/ON BEHALF OF LEA | 438,871 | 0.20 |
| TOTAL STATE SOURCES | 117,670,843 | 54.08 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 16,706 | 0.01 |
| RESTRICTED GRANTS-IN-AID | 21,575,154 | 9.92 |
| REVENUE IN LIEU OF TAXES | 17,225 | 0.01 |
| REVENUE FOR/ON BEHALF OF LEA | 826,737 | 0.38 |
| TOTAL FEDERAL SOURCES | 22,435,822 | 10.31 |
| TOTAL REVENUE | 217,586,823 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,804,357 | |
| TOTAL REVENUES AND OTHER SOURCES | 220,391,180 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 80,142,006 | 38.39 | 80,073,452 | 39.86 |
| SPECIAL PROGRAMS | 31,085,195 | 14.89 | 30,339,887 | 15.10 |
| VOCATIONAL EDUCATION PROGRAMS | 4,043,488 | 1.94 | 3,657,640 | 1.82 |
| OTHER INSTRUCTIONAL PROGRAMS | 5,049,224 | 2.42 | 4,684,980 | 2.33 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 652,812 | 0.31 | 634,550 | 0.32 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 120,972,725 | 57.95 | 119,390,509 | 59.43 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 7,720,993 | 3.70 | 7,684,395 | 3.83 |
| INSTRUCTIONAL STAFF SERVICES | 7,394,366 | 3.54 | 7,244,835 | 3.61 |
| SCHOOL ADMINISTRATION | 12,489,062 | 5.98 | 12,473,462 | 6.21 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 27,604,421 | 13.22 | 27,402,692 | 13.64 |
| GENERAL ADMINISTRATION | 3,277,757 | 1.57 | 3,277,757 | 1.63 |
| BUSINESS SERVICES | 2,116,253 | 1.01 | 2,054,768 | 1.02 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 21,639,140 | 10.37 | 21,401,352 | 10.65 |
| STUDENT TRANSPORTATION SERVICES | 10,217,741 | 4.89 | 9,599,497 | 4.78 |
| CENTRAL SERVICES | 2,320,827 | 1.11 | 2,252,276 | 1.12 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 39,571,718 | 18.96 | 38,585,650 | 19.21 |
| TOTAL SUPPORT SERVICES | 67,176,139 | 32.18 | 65,988,342 | 32.85 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 15,688,856 | 7.52 | 15,278,693 | 7.61 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 238,016 | 0.11 | 223,202 | 0.11 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 15,926,872 | 7.63 | 15,501,895 | 7.72 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 4,678,029 | 2.24 | 0 | 0.00 |
| TOTAL EXPENDITURES | 208,753,765 | 100.00 | 200,880,746 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 4,689,353 | | | |
| FUND TRANSFER | 2,270,728 | | | |
| TOTAL OTHER USES OF FUNDS | 6,960,081 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 215,713,846 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 3,734,724 | 123,060 | 134,045 | 447,220 | -450,392 | 688,877 | 4,677,334 |
| PRIOR YEAR ADJUSTMENT | -166,088 | 3,454 | 0 | 34,794 | 0 | -45,131 | -172,971 |
| BALANCES AT BEGINNING OF YEAR | 1,539,868 | -213,593 | 320,891 | 15,284,454 | 2,025,418 | 1,716,212 | 20,673,250 |
| BALANCES AT END OF YEAR | 5,108,504 | -87,079 | 454,936 | 15,766,468 | 1,575,026 | 2,359,758 | 25,177,613 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 34,500,000 | 2,770,000 | 1,480,000 | 35,790,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 186,375,419 | 2,761,947 | 395,298 | 188,742,068 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 9.64 | 6,079,691 | 0.00 | 0.00 | 0 | 0 | 6,079,691 |
| RENEWABLE TAXES | 39.64 | 24,999,891 | 0.00 | 0.00 | 0 | 0 | 24,999,891 |
| DEBT SERVICES TAXES | 6.85 | 4,318,620 | 0.00 | 0.00 | 0 | 0 | 4,318,620 |
| AD VALOREM TAXES | N/A | 35,398,202 | N/A | N/A | N/A | 0 | 35,398,202 |

| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 36,618,089 | 0 | 36,618,089 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 8,451 | 135 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 27,282 | 848 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 8,084,801 | $ 143,261 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 6,469,447 | $ 295,677 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,987 | 23 | $ 4,204 | 29 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 28,269 | 8 | $ 28,118 | 7 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 13.83:1 | 8 | 14.21:1 | 8 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,193 | 28 | $ 12,296 | 26 |

# CALCASIEU
# 1992-93


ADDRESS P O BOX 800
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OFFICE TELEPHONE 318-491-1600


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 9 | 10 | 19 | 1 | 0 | 1 |
| ASIAN | 47 | 51 | 98 | P | 8 | 18 |
| BLACK | 4,880 | 4,838 | 9,818 | 301 | 329 | 630 |
| HISPANIC | 32 | 26 | 58 | 3 | 2 | 5 |
| WHITE | 11,676 | 11,018 | 22,692 | 1,245 | 1,251 | 2,496 |
| TOTAL | 16,741 | 15,741 | 32,482 | 1,558 | 1,590 | 3,148 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 1,592 | 2,629 | 2,655 | 2,576 | 2,644 | 2,510 | 2,522 | 2,573 | 2,447 | 1,450 | 23,598 |
| 1993-94 | NA | NA | 2,433 | 2,442 | 2,596 | 2,545 | 2,549 | 2,582 | 2,484 | 2,456 | NA | 20,067 * |
| 1994-95 | NA | NA | 2,514 | 2,260 | 2,387 | 2,564 | 2,454 | 2,602 | 2,523 | 2,372 | NA | 19,675 * |
| 1995-96 | NA | NA | 2,437 | 2,335 | 2,210 | 2,358 | 2,472 | 2,504 | 2,583 | 2,409 | NA | 19,287 * |
| 1996-97 | NA | NA | 2,391 | 2,263 | 2,282 | 2,183 | 2,274 | 2,523 | 2,467 | 2,447 | NA | 18,829 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 2,605 | 2,340 | 1,913 | 1,602 | 424 | 8,884 | 32,482 | 1,571 |
| 1993-94 | 2,710 | 2,245 | 1,933 | 1,809 | NA | 8,697 * | 28,764 * | 1,707 |
| 1994-95 | 2,720 | 2,335 | 1,855 | 1,829 | NA | 8,738 * | 28,413 * | 1,725 |
| 1995-96 | 2,826 | 2,344 | 1,929 | 1,754 | NA | 8,853 * | 27,940 * | 1,655 |
| 1996-97 | 2,667 | 2,263 | 1,937 | 1,825 | NA | 8,691 * | 27,520 * | 1,721 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 180 | 292 | 303 | 283 | 308 | 275 | 241 | 233 | 224 | 245 | 20 | 2,584 |
| 1993-94 | NA | NA | 283 | 276 | 284 | 297 | 257 | 237 | 207 | 211 | NA | 2,051 * |
| 1994-95 | NA | NA | 292 | 258 | 268 | 274 | 278 | 253 | 211 | 194 | NA | 2,027 * |
| 1995-96 | NA | NA | 281 | 266 | 250 | 258 | 259 | 293 | 225 | 198 | NA | 2,007 * |
| 1996-97 | NA | NA | 278 | 256 | 258 | 241 | 241 | 252 | 243 | 211 | NA | 1,981 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 150 | 146 | 116 | 142 | 0 | 554 | 3,148 | 110 |
| 1993-94 | 151 | 153 | 143 | 121 | NA | 569 * | 2,620 * | 110 |
| 1994-95 | 130 | 154 | 150 | 150 | NA | 584 * | 2,611 * | 136 |
| 1995-96 | 120 | 133 | 151 | 157 | NA | 561 * | 2,568 * | 142 |
| 1996-97 | 122 | 122 | 130 | 158 | NA | 532 * | 2,513 * | 143 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 24820.0 | 8562.0 | 33382.0 | 2546.0 | 533.0 | 3079.0 |
| AVERAGE DAILY MEMBERSHIP | 24866.1 | 8789.6 | 33655.6 | 1999.1 | 537.9 | 2540.0 |
| AVERAGE DAILY ATTENDANCE | 23646.9 | 7998.2 | 31645.2 | 1923.5 | 518.0 | 2442.4 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| BLACK | 0 | 0 | 0 | 164 | 207 | 371 | 7 | 6 | 13 | 171 | 213 | 384 |
| HISPANIC | 0 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 4 |
| WHITE | 1 | 2 | 3 | 505 | 636 | 1,141 | 29 | 6 | 35 | 535 | 644 | 1,179 |
| TOTAL | 1 | 2 | 3 | 675 | 845 | 1,520 | 36 | 12 | 48 | 712 | 859 | 1,571 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 6 | 25 | 31 | 0 | 0 | 0 | 6 | 25 | 31 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 40 | 39 | 79 | 0 | 0 | 0 | 40 | 39 | 79 |
| TOTAL | 0 | 0 | 0 | 46 | 64 | 110 | 0 | 0 | 0 | 46 | 64 | 110 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| BLACK | 0 | 0 | 0 | 170 | 232 | 402 | 7 | 6 | 13 | 177 | 238 | 415 |
| HISPANIC | 0 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 4 |
| WHITE | 1 | 2 | 3 | 545 | 675 | 1,220 | 29 | 6 | 35 | 575 | 683 | 1,258 |
| TOTAL | 1 | 2 | 3 | 721 | 909 | 1,630 | 36 | 12 | 48 | 758 | 923 | 1,681 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,250-1,499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 1,000-1,249 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 750-999 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| 500-749 | 0 | 10 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 16 |
| 400-499 | 0 | 10 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 15 |
| 300-399 | 0 | 7 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 10 |
| 200-299 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 0 | 31 | 2 | 0 | 11 | 0 | 0 | 2 | 0 | 0 | 10 | 0 | 1 | 57 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 7 | 3.4 | 20 | 9.9 | 58 | 28.6 | 12 | 5.9 | 106 | 52.2 | 203 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 42 | 8.1 | 82 | 11.8 | 252 | 48.6 | 15 | 2.9 | 148 | 28.5 | 519 | 100.0 |
| TOTAL | 49 | 6.8 | 82 | 11.4 | 310 | 42.9 | 27 | 3.7 | 254 | 35.2 | 722 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 8 | 1.3 | 2 | 0.3 | 265 | 38.9 | 164 | 24.0 | 242 | 35.5 | 682 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 24 | 1.0 | 16 | 0.6 | 1,393 | 58.3 | 389 | 15.7 | 654 | 26.4 | 2,476 | 100.0 |
| TOTAL | 32 | 1.0 | 18 | 0.6 | 1,659 | 52.5 | 553 | 17.5 | 896 | 28.4 | 3,159 | 100.0 |
| GRAND TOTAL | 82 | 2.1 | 100 | 2.6 | 1,969 | 50.7 | 580 | 14.9 | 1,150 | 29.6 | 3,881 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 2 | 6 | 0 | 0 | 0 | 1 | 1 | 1 | 11 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 128 | 231 | 407 | 200 | 235 | 140 | 105 | 1,446 |
| SECONDARY | 37 | 67 | 160 | 95 | 73 | 52 | 39 | 523 |
| TOTAL | 165 | 298 | 567 | 295 | 308 | 192 | 144 | 1,969 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**CALCASIEU**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 178 | 200 | 52 | 430 |
| 2. HEARD OF HEARING | | | 18 | 16 | 4 | 38 |
| 3 DEAF | | | 8 | 2 | 1 | 12 |
| 4. SPEECH IMPAIRED | | | 401 | 39 | 2 | 442 |
| 5 VISUALLY IMPAIRED | | | 14 | 2 | 1 | 17 |
| 6. EMOTIONALLY DISTURBED | | | 66 | 81 | 7 | 154 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 22 | 21 | 8 | 51 |
| 8. OTHER HEALTH IMPAIRED | | | 45 | 37 | 3 | 86 |
| 9. LEARNING DISABLED | | | 684 | 1,231 | 138 | 2,053 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 13 | 11 | 2 | 26 |
| 12 AUTISM | | | 8 | 2 | 3 | 13 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 422 | | | | 422 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 422 | 1,460 | 1,642 | 220 | 3,744 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 6 | 9 | 15 |
| GIFTED | 0 | 0 | 599 | 678 | 4 | 1,281 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 60,133,094 | 40.82 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 70,242,774 | 47.68 |
| RESTRICTED GRANTS-IN-AID | 2,897,028 | 1.97 |
| REVENUE IN LIEU OF TAXES | 929,115 | 0.63 |
| REVENUE FOR/ON BEHALF OF LEA | 253,143 | 0.17 |
| TOTAL STATE SOURCES | 74,322,060 | 50.45 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 14,284 | 0.01 |
| RESTRICTED GRANTS-IN-AID | 12,006,382 | 8.15 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 840,616 | 0.57 |
| TOTAL FEDERAL SOURCES | 12,861,282 | 8.73 |
| TOTAL REVENUE | 147,316,436 | 100.00 |
| OTHER SOURCES OF FUNDS | 16,169,168 | |
| TOTAL REVENUES AND OTHER SOURCES | 163,485,604 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 58,844,307 | 42.74 | 56,842,045 | 43.42 |
| SPECIAL PROGRAMS | 20,785,533 | 15.10 | 20,461,792 | 15.63 |
| VOCATIONAL EDUCATION PROGRAMS | 1,563,491 | 1.14 | 1,281,597 | 0.98 |
| OTHER INSTRUCTIONAL PROGRAMS | 97,872 | 0.07 | 97,872 | 0.07 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 330,546 | 0.24 | 284,097 | 0.22 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 81,621,749 | 59.28 | 78,967,403 | 56.32 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,920,962 | 3.57 | 4,850,153 | 3.70 |
| INSTRUCTIONAL STAFF SERVICES | 6,617,676 | 4.81 | 6,555,118 | 5.01 |
| SCHOOL ADMINISTRATION | 7,265,688 | 5.28 | 7,195,794 | 5.50 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 18,804,326 | 13.66 | 18,601,063 | 14.21 |
| GENERAL ADMINISTRATION | 2,627,751 | 1.91 | 2,619,381 | 2.00 |
| BUSINESS SERVICES | 1,493,001 | 1.08 | 1,442,093 | 1.10 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 13,006,876 | 9.45 | 12,871,821 | 9.83 |
| STUDENT TRANSPORTATION SERVICES | 5,965,743 | 4.33 | 5,362,312 | 4.10 |
| CENTRAL SERVICES | 1,043,447 | 0.76 | 986,741 | 0.75 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 24,136,818 | 17.53 | 23,282,348 | 17.78 |
| TOTAL SUPPORT SERVICES | 42,941,144 | 31.19 | 41,883,411 | 31.99 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 10,262,198 | 7.45 | 10,044,674 | 7.67 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 25,127 | 0.02 | 25,127 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,287,325 | 7.47 | 10,069,801 | 7.69 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 2,839,279 | 2.06 | 0 | 0.00 |
| TOTAL EXPENDITURES | 137,689,497 | 100.00 | 130,920,615 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 22,311,178 | | | |
| FUND TRANSFER | 3,340,105 | | | |
| TOTAL OTHER USES OF FUNDS | 25,651,283 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 163,340,780 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -1,041,814 | 0 | 0 | 569,212 | -81,148 | 698,572 | 144,821 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 13,415,463 | 0 | 0 | 1,614,734 | 5,806,708 | 1,945,652 | 22,782,558 |
| BALANCES AT END OF YEAR | 12,373,649 | 0 | 0 | 2,183,946 | 5,725,560 | 2,644,224 | 22,927,379 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 73,624,586 | 12,510,000 | 16,350,000 | 69,784,586 |
| OTHER LONG-TERM OBLIGATIONS | 425,281 | 445,249 | 0 | 870,530 |
| VESTED COMPENSATED ABSENSES | 6,746,143 | 363,945 | 0 | 7,110,088 |
| FIXED ASSETS | 184,993,630 | 2,250,876 | 827,831 | 186,416,675 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.34 | 2,951,965 | 0.00 | 0.00 | 0 | 0 | 2,951,965 |
| RENEWABLE TAXES | 12.81 | 6,971,625 | 0.00 | 0.00 | 0 | 0 | 6,971,625 |
| DEBT SERVICES TAXES | 0.00 | 0 | 8.70 | 55.10 | 10 | 12,200,044 | 12,200,044 |
| AD VALOREM TAXES | N/A | 9,923,590 | N/A | N/A | N/A | 12,200,044 | 22,123,634 |

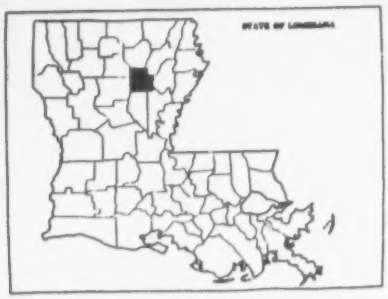
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 32,156,938 | 0 | 32,156,938 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 7,269 | 101 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 22,041 | 1,827 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 4,842,069 | $ 168,051 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 5,170,263 | $ 614,504 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,865 | 29 | $ 4,091 | 35 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 25,079 | 30 | $ 25,580 | 22 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.85:1 | 30 | 10.82:1 | 30 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 15,445 | 18 | $ 15,159 | 19 |



# CALDWELL
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 1019 |
| CITY & ZIP | COLUMBIA 71418 |
| OFFICE TELEPHONE | 318-649-2689 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 224 | 199 | 423 | 0 | 0 | 0 |
| HISPANIC | 21 | 13 | 34 | 0 | 0 | 0 |
| WHITE | 813 | 733 | 1,546 | 0 | 0 | 0 |
| TOTAL | 1,058 | 945 | 2,003 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 57 | 149 | 150 | 155 | 130 | 150 | 137 | 146 | 181 | 173 | 11 | 1,439 |
| 1993-94 | NA | NA | 123 | 143 | 160 | 123 | 149 | 138 | 162 | 149 | NA | 1,146 * |
| 1994-95 | NA | NA | 130 | 117 | 147 | 151 | 122 | 150 | 153 | 133 | NA | 1,102 * |
| 1995-96 | NA | NA | 122 | 124 | 121 | 139 | 150 | 123 | 166 | 126 | NA | 1,089 * |
| 1996-97 | NA | NA | 121 | 116 | 127 | 114 | 138 | 151 | 136 | 137 | NA | 1,040 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 215 | 128 | 126 | 97 | 0 | 564 | 2,003 | 90 |
| 1993-94 | 202 | 154 | 104 | 115 | NA | 575 * | 1,721 * | 106 |
| 1994-95 | 174 | 145 | 128 | 95 | NA | 541 * | 1,643 * | 88 |
| 1995-96 | 155 | 125 | 120 | 116 | NA | 516 * | 1,585 * | 107 |
| 1996-97 | 147 | 111 | 103 | 109 | NA | 470 * | 1,510 * | 101 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1468.0 | 527.0 | 1995.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1469.2 | 542.2 | 2011.4 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1416.5 | 496.4 | 1912.9 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 9 | 11 | 20 | 0 | 0 | 0 | 9 | 11 | 20 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 41 | 29 | 70 | 0 | 0 | 0 | 41 | 29 | 70 |
| TOTAL | 0 | 0 | 0 | 50 | 40 | 90 | 0 | 0 | 0 | 50 | 40 | 90 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 9 | 11 | 20 | 0 | 0 | 0 | 9 | 11 | 20 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 41 | 29 | 70 | 0 | 0 | 0 | 41 | 29 | 70 |
| TOTAL | 0 | 0 | 0 | 50 | 40 | 90 | 0 | 0 | 0 | 50 | 40 | 90 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH | ALT. SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 8.3 | 1 | 8.3 | 3 | 25.0 | 1 | 8.3 | 6 | 50.0 | 12 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 6.3 | 1 | 2.1 | 22 | 45.8 | 1 | 2.1 | 21 | 43.8 | 48 | 100.0 |
| TOTAL | 4 | 6.7 | 2 | 3.3 | 25 | 41.7 | 2 | 3.3 | 27 | 45.0 | 60 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 18 | 46.2 | 8 | 20.5 | 13 | 33.3 | 39 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| WHITE | 5 | 2.6 | 4 | 2.1 | 94 | 48.2 | 40 | 20.9 | 48 | 25.1 | 191 | 100.0 |
| TOTAL | 5 | 2.2 | 4 | 1.7 | 113 | 48.7 | 48 | 20.7 | 62 | 26.7 | 232 | 100.0 |
| GRAND TOTAL | 9 | 3.1 | 6 | 2.1 | 138 | 47.3 | 50 | 17.1 | 89 | 30.5 | 292 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 4 | 25 | 27 | 12 | 11 | 13 | 11 | 103 |
| SECONDARY | 3 | 1 | 7 | 4 | 3 | 10 | 7 | 35 |
| TOTAL | 7 | 26 | 34 | 16 | 14 | 23 | 18 | 138 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — CALDWELL

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 9 | 12 | 3 | 24 |
| 2. HEARD OF HEARING | | | 1 | 1 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 28 | 1 | 0 | 29 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 0 | 0 | 0 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 1 | 0 | 2 |
| 9. LEARNING DISABLED | | | 27 | 46 | 4 | 77 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 3 | 0 | 3 |
| 12 AUTISM | | | 0 | 0 | 0 | 0 |
| 13 TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 24 | | | | 24 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 24 | 68 | 64 | 7 | 163 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 1 | 1 |
| GIFTED | 0 | 0 | 27 | 30 | 0 | 57 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 2,084,732 | 22.56 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 5,358,134 | 57.97 |
| RESTRICTED GRANTS-IN-AID | 246,833 | 2.67 |
| REVENUE IN LIEU OF TAXES | 107,727 | 1.17 |
| REVENUE FOR/ON BEHALF OF LEA | 248,258 | 2.69 |
| TOTAL STATE SOURCES | 5,960,952 | 64.49 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,143,717 | 12.37 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 53,254 | 0.58 |
| TOTAL FEDERAL SOURCES | 1,196,971 | 12.95 |
| TOTAL REVENUE | 9,242,655 | 100.00 |
| OTHER SOURCES OF FUNDS | 254,908 | |
| TOTAL REVENUES AND OTHER SOURCES | 9,497,563 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 3,093,781 | 35.87 | 3,086,273 | 37.31 |
| SPECIAL PROGRAMS | 1,575,148 | 18.26 | 1,526,940 | 18.46 |
| VOCATIONAL EDUCATION PROGRAMS | 247,338 | 2.87 | 247,338 | 2.99 |
| OTHER INSTRUCTIONAL PROGRAMS | 27,810 | 0.32 | 27,810 | 0.34 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 34,781 | 0.40 | 34,781 | 0.42 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 4,978,858 | 57.72 | 4,923,142 | 59.52 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 224,024 | 2.60 | 224,024 | 2.71 |
| INSTRUCTIONAL STAFF SERVICES | 378,726 | 4.39 | 358,016 | 4.33 |
| SCHOOL ADMINISTRATION | 328,727 | 3.81 | 328,727 | 3.97 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 931,477 | 10.80 | 910,767 | 11.01 |
| GENERAL ADMINISTRATION | 395,404 | 4.58 | 395,404 | 8.78 |
| BUSINESS SERVICES | 0 | 0.00 | 0 | 0.00 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 643,562 | 7.46 | 634,712 | 7.67 |
| STUDENT TRANSPORTATION SERVICES | 855,503 | 9.92 | 589,715 | 7.13 |
| CENTRAL SERVICES | 117 | 0.00 | 117 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,894,586 | 21.97 | 1,619,948 | 19.58 |
| TOTAL SUPPORT SERVICES | 2,826,063 | 32.76 | 2,530,715 | 30.59 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 820,509 | 9.51 | 818,129 | 9.89 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 820,509 | 9.51 | 818,129 | 9.89 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 8,625,430 | 100.00 | 8,271,986 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 669,174 | | | |
| FUND TRANSFER | 141,720 | | | |
| TOTAL OTHER USES OF FUNDS | 810,894 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 9,436,324 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -136,748 | 30,322 | 167 | 171,688 | -4,190 | 0 | 61,239 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 35,194 | 11,154 | 3,590 | 81,332 | 15,401 | 0 | 146,671 |
| BALANCES AT END OF YEAR | -101,554 | 41,476 | 3,757 | 253,020 | 11,211 | 0 | 207,910 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 1,710,000 | 0 | 145,000 | 1,565,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.86 | 77,011 | 0.00 | 0.00 | 0 | 0 | 77,011 |
| RENEWABLE TAXES | 31.12 | 475,902 | 0.00 | 0.00 | 0 | 0 | 475,902 |
| DEBT SERVICES TAXES | 17.00 | 268,098 | 0.00 | 0.00 | 0 | 0 | 268,098 |
| AD VALOREM TAXES | N/A | 821,011 | N/A | N/A | N/A | 0 | 821,011 |

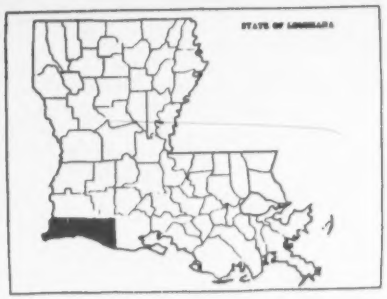
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 578,881 | 0 | 578,881 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 809 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,497 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 426,891 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 399,489 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,840 | 30 | $ 4,288 | 23 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,338 | 54 | $ 22,170 | 58 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.80:1 | 52 | 9.20:1 | 48 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,565 | 56 | $ 8,452 | 57 |



# CAMERON
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX W |
| CITY & ZIP | CAMERON 70631 |
| OFFICE TELEPHONE | 318-775-5784 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 3 | 4 | 0 | 0 | 0 |
| BLACK | 65 | 62 | 127 | 0 | 0 | 0 |
| HISPANIC | 8 | 8 | 16 | 0 | 0 | 0 |
| WHITE | 966 | 926 | 1,892 | 0 | 0 | 0 |
| TOTAL | 1,040 | 999 | 2,039 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 31 | 141 | 171 | 142 | 172 | 175 | 188 | 152 | 186 | 145 | 11 | 1,494 |
| 1993-94 | NA | NA | 132 | 165 | 141 | 174 | 158 | 159 | 154 | 203 | NA | 1,296 * |
| 1994-95 | NA | NA | 151 | 127 | 163 | 142 | 167 | 160 | 162 | 168 | NA | 1,250 * |
| 1995-96 | NA | NA | 137 | 155 | 126 | 165 | 137 | 159 | 162 | 176 | NA | 1,217 * |
| 1996-97 | NA | NA | 134 | 132 | 154 | 128 | 158 | 130 | 161 | 177 | NA | 1,173 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 165 | 130 | 140 | 106 | 1 | 545 | 2,039 | 109 |
| 1993-94 | 138 | 152 | 117 | 126 | NA | 533 * | 1,829 * | 128 |
| 1994-95 | 193 | 127 | 137 | 106 | NA | 562 * | 1,813 * | 107 |
| 1995-96 | 160 | 178 | 115 | 124 | NA | 576 * | 1,792 * | 125 |
| 1996-97 | 168 | 147 | 160 | 103 | NA | 578 * | 1,751 * | 104 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1520.0 | 531.0 | 2051.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1508.3 | 530.5 | 2038.8 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1444.0 | 494.4 | 1938.5 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 63 | 44 | 107 | 0 | 0 | 0 | 63 | 44 | 107 |
| TOTAL | 0 | 0 | 0 | 65 | 44 | 109 | 0 | 0 | 0 | 65 | 44 | 109 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 63 | 44 | 107 | 0 | 0 | 0 | 63 | 44 | 107 |
| TOTAL | 0 | 0 | 0 | 65 | 44 | 109 | 0 | 0 | 0 | 65 | 44 | 109 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED K-8 | PRE-K K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 7 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 8.6 | 8 | 13.8 | 29 | 50.0 | 1 | 1.7 | 15 | 25.9 | 58 | 100.0 |
| TOTAL | 5 | 8.5 | 8 | 13.6 | 30 | 50.8 | 1 | 1.7 | 15 | 25.4 | 59 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 3 | 50.0 | 1 | 16.7 | 6 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 7 | 2.7 | 3 | 1.2 | 116 | 44.6 | 43 | 16.5 | 91 | 35.0 | 250 | 100.0 |
| TOTAL | 7 | 2.6 | 3 | 1.1 | 118 | 44.2 | 47 | 17.6 | 92 | 34.5 | 257 | 100.0 |
| GRAND TOTAL | 12 | 3.7 | 11 | 3.4 | 148 | 45.4 | 48 | 14.7 | 107 | 32.8 | 326 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 2 | 12 | 32 | 16 | 16 | 14 | 8 | 100 |
| SECONDARY | 1 | 3 | 10 | 9 | 11 | 8 | 6 | 48 |
| TOTAL | 3 | 15 | 42 | 25 | 27 | 22 | 14 | 148 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — CAMERON

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 12 | 8 | 0 | 20 |
| 2. HEARD OF HEARING | | | 3 | 0 | 0 | 3 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 41 | 5 | 0 | 46 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 3 | 0 | 4 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 3 | 0 | 7 |
| 9. LEARNING DISABLED | | | 39 | 103 | 9 | 151 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 31 | | | | 31 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 31 | 102 | 123 | 9 | 265 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 22 | 11 | 0 | 33 |
| TALENTED | 0 | 0 | 50 | 38 | 0 | 88 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 6,651,858 | 52.80 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 4,917,422 | 39.04 |
| RESTRICTED GRANTS-IN-AID | 280,984 | 2.23 |
| REVENUE IN LIEU OF TAXES | 58,811 | 0.47 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 5,257,217 | 41.73 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 634,008 | 5.03 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 54,038 | 0.43 |
| TOTAL FEDERAL SOURCES | 688,046 | 5.46 |
| TOTAL REVENUE | 12,597,121 | 100.00 |
| OTHER SOURCES OF FUNDS | 169,075 | |
| TOTAL REVENUES AND OTHER SOURCES | 12,766,196 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,003,923 | 39.05 | 4,864,775 | 39.12 |
| SPECIAL PROGRAMS | 1,259,208 | 9.83 | 1,241,442 | 9.98 |
| VOCATIONAL EDUCATION PROGRAMS | 664,136 | 5.18 | 662,594 | 5.33 |
| OTHER INSTRUCTIONAL PROGRAMS | 40,366 | 0.31 | 40,366 | 0.32 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 42,176 | 0.33 | 42,176 | 0.34 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 7,009,809 | 54.70 | 6,851,353 | 55.09 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 469,168 | 3.66 | 469,017 | 3.77 |
| INSTRUCTIONAL STAFF SERVICES | 548,597 | 4.28 | 548,104 | 4.41 |
| SCHOOL ADMINISTRATION | 881,002 | 6.87 | 874,252 | 7.03 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,898,767 | 14.82 | 1,891,373 | 15.21 |
| GENERAL ADMINISTRATION | 580,579 | 4.53 | 556,815 | 4.48 |
| BUSINESS SERVICES | 171,070 | 1.33 | 171,070 | 1.38 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,371,856 | 10.70 | 1,365,380 | 10.98 |
| STUDENT TRANSPORTATION SERVICES | 807,751 | 6.30 | 807,751 | 6.50 |
| CENTRAL SERVICES | 18,301 | 0.14 | 17,402 | 0.14 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,949,557 | 23.02 | 2,918,418 | 23.47 |
| TOTAL SUPPORT SERVICES | 4,848,324 | 37.83 | 4,809,791 | 38.68 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 774,792 | 6.05 | 771,012 | 6.20 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,730 | 0.03 | 3,730 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 778,522 | 6.07 | 774,742 | 6.23 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 178,904 | 1.40 | 0 | 0.00 |
| TOTAL EXPENDITURES | 12,815,559 | 100.00 | 12,435,886 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 323,656 | | | |
| FUND TRANSFER | 167,856 | | | |
| TOTAL OTHER USES OF FUNDS | 491,532 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 13,307,091 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -896,722 | 0 | 0 | 286,040 | 69,787 | 0 | -540,895 |
| PRIOR YEAR ADJUSTMENT | 468 | 0 | 0 | 0 | 0 | 0 | 468 |
| BALANCES AT BEGINNING OF YEAR | 10,579,735 | 0 | 0 | 239,351 | 551,172 | 0 | 11,370,258 |
| BALANCES AT END OF YEAR | 9,683,481 | 0 | 0 | 525,391 | 620,959 | 0 | 10,829,831 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 1,490,000 | 0 | 215,000 | 1,275,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 417,659 | 42,864 | 8,259 | 452,264 |
| FIXED ASSETS | 21,861,221 | 215,322 | 39,208 | 22,037,335 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 4.12 | 456,989 | 0.00 | 0.00 | 0 | 0 | 456,989 |
| RENEWABLE TAXES | 31.92 | 3,539,355 | 0.00 | 0.00 | 0 | 0 | 3,539,355 |
| DEBT SERVICES TAXES | 0.00 | 0 | 11.00 | 18.00 | 2 | 390,167 | 390,167 |
| AD VALOREM TAXES | N/A | 3,996,344 | N/A | N/A | N/A | 390,167 | 4,386,511 |

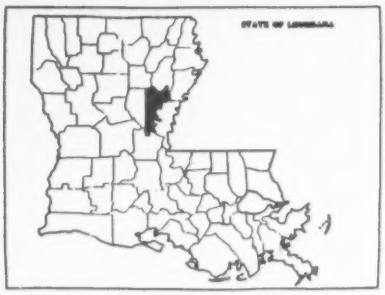
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 0.00 | 0 | 0 | 0 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 547 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,530 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 288,293 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 338,648 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 6,326 | 1 | $ 6,286 | 2 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) ** | $ 30,587 | 2 | $ 31,042 | 2 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 6.29:1 | 66 | 6.43:1 | 65 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 52,086 | 2 | $ 51,095 | 2 |



# CATAHOULA
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 308 |
| CITY & ZIP | JONESVILLE 71343 |
| OFFICE TELEPHONE | 318-339-7997 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 501 | 470 | 971 | 0 | 0 | 0 |
| HISPANIC | 10 | 9 | 19 | 0 | 0 | 0 |
| WHITE | 824 | 787 | 1,611 | 0 | 0 | 0 |
| TOTAL | 1,335 | 1,266 | 2,601 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 5 | 145 | 192 | 200 | 192 | 191 | 210 | 205 | 239 | 223 | 24 | 1,826 |
| 1993-94 | NA | NA | 158 | 185 | 204 | 191 | 189 | 201 | 201 | 219 | NA | 1,545 • |
| 1994-95 | NA | NA | 154 | 151 | 190 | 202 | 188 | 180 | 197 | 184 | NA | 1,446 • |
| 1995-96 | NA | NA | 155 | 149 | 154 | 188 | 200 | 180 | 177 | 180 | NA | 1,383 • |
| 1996-97 | NA | NA | 159 | 150 | 152 | 153 | 186 | 191 | 177 | 162 | NA | 1,329 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 257 | 198 | 157 | 145 | 7 | 775 | 2,601 | 116 |
| 1993-94 | 258 | 226 | 183 | 171 | NA | 837 • | 2,383 • | 154 |
| 1994-95 | 253 | 226 | 208 | 187 | NA | 874 • | 2,320 • | 169 |
| 1995-96 | 213 | 222 | 208 | 213 | NA | 856 • | 2,239 • | 192 |
| 1996-97 | 208 | 187 | 204 | 213 | NA | 813 • | 2,142 • | 192 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 • |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 • |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 • |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 • | 0 • | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 • | 0 • | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 • | 0 • | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 • | 0 • | 0 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1848.0 | 717.0 | 2565.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1786.0 | 720.6 | 2506.7 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1664.3 | 669.7 | 2334.2 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 8 | 19 | 27 | 0 | 0 | 0 | 8 | 19 | 27 |
| HISPANIC | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| WHITE | 0 | 0 | 0 | 45 | 42 | 87 | 0 | 0 | 0 | 45 | 42 | 87 |
| TOTAL | 0 | 0 | 0 | 55 | 61 | 116 | 0 | 0 | 0 | 55 | 61 | 116 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 8 | 19 | 27 | 0 | 0 | 0 | 8 | 19 | 27 |
| HISPANIC | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| WHITE | 0 | 0 | 0 | 45 | 42 | 87 | 0 | 0 | 0 | 45 | 42 | 87 |
| TOTAL | 0 | 0 | 0 | 55 | 61 | 116 | 0 | 0 | 0 | 55 | 61 | 116 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED K-8 | PRE-K, K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED K-12 | K-5 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 2 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 7 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2 | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 2 | 0 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 3 | 13.0 | 5 | 21.7 | 1 | 4.3 | 14 | 60.9 | 23 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 4.3 | 10 | 14.5 | 34 | 49.3 | 1 | 1.4 | 21 | 30.4 | 69 | 100.0 |
| TOTAL | 3 | 3.3 | 13 | 14.1 | 39 | 42.4 | 2 | 2.2 | 35 | 38.0 | 92 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 4.9 | 0 | 0.0 | 29 | 47.5 | 8 | 13.1 | 21 | 34.4 | 61 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 11 | 5.0 | 1 | 0.5 | 114 | 51.4 | 23 | 10.4 | 73 | 32.9 | 222 | 100.0 |
| TOTAL | 14 | 4.9 | 1 | 0.4 | 143 | 50.5 | 31 | 11.0 | 94 | 33.2 | 283 | 100.0 |
| GRAND TOTAL | 17 | 4.5 | 14 | 3.7 | 182 | 48.5 | 33 | 8.8 | 129 | 34.4 | 375 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 8 | 25 | 39 | 11 | 2 | 3 | 37 | 125 |
| SECONDARY | 2 | 9 | 16 | 6 | 3 | 1 | 20 | 57 |
| TOTAL | 10 | 34 | 55 | 17 | 5 | 4 | 57 | 182 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — CATAHOULA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 12 | 20 | 3 | 35 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 32 | 2 | 0 | 34 |
| 5. VISUALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 2 | 0 | 3 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 2 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 1 | 0 | 2 |
| 9. LEARNING DISABLED | | | 17 | 62 | 16 | 95 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 0 | 0 | 1 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 17 | | | | 17 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 17 | 65 | 91 | 19 | 192 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 2 | 2 |
| GIFTED | 0 | 0 | 13 | 19 | 0 | 32 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 2,345,264 | 20.89 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 6,984,300 | 62.20 |
| RESTRICTED GRANTS-IN-AID | 336,290 | 3.01 |
| REVENUE IN LIEU OF TAXES | 85,762 | 0.76 |
| REVENUE FOR/ON BEHALF OF LEA | 30,104 | 0.27 |
| TOTAL STATE SOURCES | 7,436,456 | 66.25 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,383,456 | 12.32 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 61,499 | 0.55 |
| TOTAL FEDERAL SOURCES | 1,444,955 | 12.87 |
| TOTAL REVENUE | 11,226,675 | 100.00 |
| OTHER SOURCES OF FUNDS | 843,473 | |
| TOTAL REVENUES AND OTHER SOURCES | 12,072,148 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 4,186,706 | 39.63 | 4,090,713 | 39.74 |
| SPECIAL PROGRAMS | 1,036,169 | 9.81 | 1,018,347 | 9.89 |
| VOCATIONAL EDUCATION PROGRAMS | 633,312 | 5.99 | 614,988 | 5.97 |
| OTHER INSTRUCTIONAL PROGRAMS | 90,048 | 0.85 | 90,048 | 0.87 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 17,734 | 0.17 | 17,734 | 0.17 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 5,963,969 | 56.45 | 5,831,830 | 56.65 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 297,993 | 2.82 | 285,781 | 2.78 |
| INSTRUCTIONAL STAFF SERVICES | 376,789 | 3.57 | 357,899 | 3.48 |
| SCHOOL ADMINISTRATION | 567,063 | 5.37 | 567,063 | 5.51 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,241,845 | 11.76 | 1,210,743 | 11.76 |
| GENERAL ADMINISTRATION | 297,484 | 2.82 | 297,484 | 2.89 |
| BUSINESS SERVICES | 214,296 | 2.03 | 185,884 | 1.81 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 969,582 | 9.18 | 940,761 | 9.14 |
| STUDENT TRANSPORTATION SERVICES | 794,176 | 7.52 | 783,919 | 7.62 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,275,538 | 21.54 | 2,208,048 | 21.45 |
| TOTAL SUPPORT SERVICES | 3,517,383 | 33.29 | 3,418,791 | 33.21 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 983,225 | 9.31 | 973,131 | 9.45 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 71,318 | 0.68 | 69,972 | 0.68 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,054,543 | 9.98 | 1,043,103 | 10.13 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 28,465 | 0.27 | 0 | 0.00 |
| TOTAL EXPENDITURES | 10,564,360 | 100.00 | 10,293,724 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 466,969 | | | |
| FUND TRANSFER | 832,376 | | | |
| TOTAL OTHER USES OF FUNDS | 1,299,345 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 11,863,705 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -46,501 | 1 | 128 | 307,189 | -51,634 | -740 | 208,443 |
| PRIOR YEAR ADJUSTMENT | -470 | 0 | 0 | 6,842 | 0 | 0 | 6,372 |
| BALANCES AT BEGINNING OF YEAR | 621,139 | 0 | 0 | 456,511 | 421,850 | 4,459 | 1,503,959 |
| BALANCES AT END OF YEAR | 574,168 | 1 | 128 | 770,542 | 370,216 | 3,719 | 1,718,774 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 2,985,000 | 91,585 | 226,585 | 2,850,000 |
| OTHER LONG-TERM OBLIGATIONS | 26,875 | 0 | 10,875 | 16,000 |
| VESTED COMPENSATED ABSENSES | 439,556 | 23,360 | 39,612 | 423,304 |
| FIXED ASSETS | 7,386,899 | 130,335 | 3,340 | 7,513,894 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.38 | 90,095 | 0.00 | 0.00 | 0 | 0 | 90,095 |
| RENEWABLE TAXES | 12.74 | 262,058 | 3.97 | 10.79 | 6 | 110,016 | 372,074 |
| DEBT SERVICES TAXES | 0.00 | 0 | 6.66 | 31.12 | 6 | 405,549 | 405,549 |
| AD VALOREM TAXES | N/A | 352,153 | N/A | N/A | N/A | 515,565 | 867,718 |

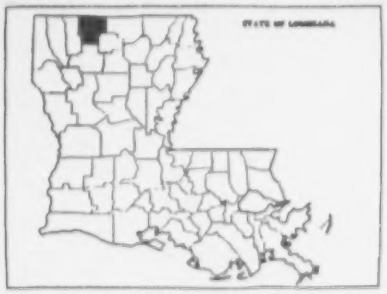
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 1,087,886 | 0 | 1,087,886 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,005 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,864 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 521,680 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 371,998 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,073 | 16 | $ 4,214 | 26 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,716 | 60 | $ 21,901 | 62 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 6.92:1 | 64 | 5.87:1 | 66 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 7,933 | 59 | $ 7,800 | 59 |



# CLAIBORNE
# 1992-93


ADDRESS P O BOX 600
CITY & ZIP HOMER 71040
OFFICE TELEPHONE 318-927-3502


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 2 | 2 | 4 | 0 | 0 | 0 |
| ASIAN | 3 | 0 | 3 | 0 | 0 | 0 |
| BLACK | 922 | 866 | 1,788 | 0 | 0 | 0 |
| HISPANIC | 0 | 2 | 2 | 0 | 0 | 0 |
| WHITE | 632 | 587 | 1,219 | 0 | 0 | 0 |
| TOTAL | 1,559 | 1,457 | 3,016 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 35 | 305 | 250 | 240 | 235 | 250 | 241 | 244 | 261 | 231 | 2 | 2,303 |
| 1993-94 | NA | NA | 247 | 245 | 239 | 231 | 238 | 232 | 257 | 229 | NA | 1,918 * |
| 1994-95 | NA | NA | 282 | 242 | 236 | 236 | 221 | 230 | 244 | 225 | NA | 1,914 * |
| 1995-96 | NA | NA | 235 | 276 | 232 | 232 | 225 | 213 | 242 | 214 | NA | 1,869 * |
| 1996-97 | NA | NA | 220 | 231 | 265 | 229 | 222 | 217 | 224 | 212 | NA | 1,818 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 204 | 172 | 170 | 157 | 1 | 713 | 3,016 | 131 |
| 1993-94 | 223 | 171 | 146 | 154 | NA | 694 * | 2,612 * | 140 |
| 1994-95 | 221 | 187 | 145 | 126 | NA | 679 * | 2,593 * | 115 |
| 1995-96 | 217 | 185 | 159 | 125 | NA | 686 * | 2,555 * | 114 |
| 1996-97 | 207 | 182 | 157 | 136 | NA | 682 * | 2,500 * | 125 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 5 * |
| 1994-95 | NA | NA | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 5 * |
| 1995-96 | NA | NA | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 4 * |
| 1996-97 | NA | NA | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 3 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 5 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 5 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 4 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 3 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2298.0 | 702.0 | 3000.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2304.5 | 707.5 | 3012.0 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2174.5 | 657.7 | 2832.1 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 1 | 1 | 38 | 39 | 77 | 0 | 0 | 0 | 38 | 40 | 78 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 26 | 25 | 51 | 0 | 0 | 0 | 27 | 25 | 52 |
| TOTAL | 1 | 1 | 2 | 65 | 64 | 129 | 0 | 0 | 0 | 66 | 65 | 131 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 1 | 1 | 38 | 39 | 77 | 0 | 0 | 0 | 38 | 40 | 78 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 26 | 25 | 51 | 0 | 0 | 0 | 27 | 25 | 52 |
| TOTAL | 1 | 1 | 2 | 65 | 64 | 129 | 0 | 0 | 0 | 66 | 65 | 131 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-6 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 5 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.8 | 1 | 1.9 | 11 | 21.2 | 3 | 5.8 | 35 | 67.3 | 52 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 6.3 | 6 | 12.5 | 25 | 52.1 | 2 | 4.2 | 12 | 25.0 | 48 | 100.0 |
| TOTAL | 5 | 5.0 | 7 | 7.0 | 36 | 36.0 | 5 | 5.0 | 47 | 47.0 | 100 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.6 | 0 | 0.0 | 52 | 39.4 | 26 | 19.7 | 53 | 40.2 | 132 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 2.1 | 3 | 1.6 | 111 | 59.4 | 38 | 20.3 | 31 | 16.6 | 187 | 100.0 |
| TOTAL | 5 | 1.6 | 3 | 0.9 | 163 | 51.1 | 64 | 20.1 | 84 | 26.3 | 319 | 100.0 |
| GRAND TOTAL | 10 | 2.4 | 10 | 2.4 | 199 | 47.5 | 69 | 16.5 | 131 | 31.3 | 419 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 16 | 12 | 16 | 21 | 31 | 21 | 14 | 131 |
| SECONDARY | 8 | 2 | 14 | 11 | 11 | 12 | 10 | 68 |
| TOTAL | 24 | 14 | 30 | 32 | 42 | 33 | 24 | 199 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CLAIBORNE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 22 | 42 | 9 | 73 |
| 2. HEARD OF HEARING | | | 4 | 0 | 0 | 4 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 51 | 6 | 1 | 58 |
| 5. VISUALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 1 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 0 | 1 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 0 | 1 | 2 |
| 9. LEARNING DISABLED | | | 13 | 62 | 9 | 84 |
| 10 DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 0 | 1 | 2 |
| 12. AUTISM | | | 1 | 0 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 24 | | | | 24 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 24 | 100 | 111 | 22 | 257 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 3 | 5 |
| GIFTED | 0 | 0 | 5 | 27 | 0 | 32 |
| TALENTED | 0 | 0 | 36 | 38 | 0 | 74 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 2,843,411 | 21.60 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 7,842,118 | 59.04 |
| RESTRICTED GRANTS-IN-AID | 499,592 | 3.79 |
| REVENUE IN LIEU OF TAXES | 162,924 | 1.24 |
| REVENUE FOR/ON BEHALF OF LEA | 34,297 | 0.26 |
| TOTAL STATE SOURCES | 8,338,931 | 63.34 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,819,846 | 13.82 |
| REVENUE IN LIEU OF TAXES | 64,367 | 0.49 |
| REVENUE FOR/ON BEHALF OF LEA | 99,637 | 0.76 |
| TOTAL FEDERAL SOURCES | 1,983,850 | 15.07 |
| TOTAL REVENUE | 13,166,192 | 100.00 |
| OTHER SOURCES OF FUNDS | 248,725 | |
| TOTAL REVENUES AND OTHER SOURCES | 13,414,917 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 4,980,681 | 39.01 | 4,941,347 | 40.76 |
| SPECIAL PROGRAMS | 1,804,688 | 14.14 | 1,686,414 | 13.91 |
| VOCATIONAL EDUCATION PROGRAMS | 541,845 | 4.24 | 520,868 | 4.30 |
| OTHER INSTRUCTIONAL PROGRAMS | 56,246 | 0.44 | 43,097 | 0.36 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 73,793 | 0.58 | 61,894 | 0.51 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 7,457,253 | 58.41 | 7,253,620 | 59.83 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 193,751 | 1.52 | 191,488 | 1.58 |
| INSTRUCTIONAL STAFF SERVICES | 423,036 | 3.31 | 423,036 | 3.49 |
| SCHOOL ADMINISTRATION | 591,679 | 4.63 | 591,679 | 4.88 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,208,466 | 9.47 | 1,206,203 | 9.95 |
| GENERAL ADMINISTRATION | 398,812 | 3.12 | 398,487 | 3.29 |
| BUSINESS SERVICES | 55,916 | 0.44 | 55,916 | 0.46 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,169,562 | 9.16 | 1,109,121 | 9.15 |
| STUDENT TRANSPORTATION SERVICES | 1,062,858 | 8.33 | 766,516 | 6.49 |
| CENTRAL SERVICES | 2,120 | 0.02 | 2,120 | 0.02 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,689,278 | 21.06 | 2,352,170 | 19.40 |
| TOTAL SUPPORT SERVICES | 3,897,744 | 30.53 | 3,558,373 | 29.35 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,315,296 | 10.30 | 1,290,078 | 10.64 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 22,274 | 0.17 | 22,274 | 0.18 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,337,570 | 10.48 | 1,312,352 | 10.82 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 74,225 | 0.58 | 0 | 0.00 |
| TOTAL EXPENDITURES | 12,766,792 | 100.00 | 12,124,345 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 347,522 | | | |
| FUND TRANSFER | 76,455 | | | |
| TOTAL OTHER USES OF FUNDS | 423,977 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 13,190,769 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 121,819 | -3,736 | 1 | 84,934 | 21,130 | 0 | 224,148 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 2,275,749 | 3,733 | 0 | 1,216,061 | 392,824 | 0 | 3,888,367 |
| BALANCES AT END OF YEAR | 2,397,568 | -3 | 1 | 1,300,995 | 413,954 | 0 | 4,112,515 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 1,995,000 | 0 | 155,000 | 1,840,000 |
| OTHER LONG-TERM OBLIGATIONS | 444,273 | 170,250 | 192,122 | 422,401 |
| VESTED COMPENSATED ABSENSES | 658,489 | 0 | 62,781 | 595,708 |
| FIXED ASSETS | 9,941,244 | 655,406 | 483,201 | 10,113,449 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.56 | 278,860 | 0.00 | 0.00 | 0 | 0 | 278,860 |
| RENEWABLE TAXES | 10.88 | 545,683 | 3.59 | 12.60 | 3 | 257,412 | 803,095 |
| DEBT SERVICES TAXES | 0.00 | 0 | 2.75 | 12.00 | 4 | 313,223 | 313,223 |
| AD VALOREM TAXES | N/A | 824,543 | N/A | N/A | N/A | 570,635 | 1,395,178 |

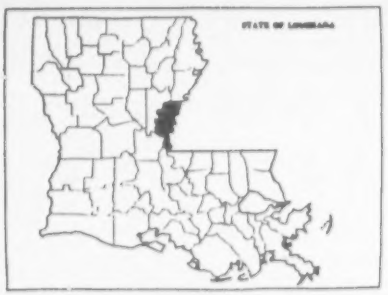
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 999,698 | 0 | 999,698 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,201 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,312 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 726,792 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 490,261 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,971 | 24 | $ 4,239 | 25 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,785 | 32 | $ 24,282 | 33 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9.80:1 | 42 | 9.95:1 | 43 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 15,444 | 19 | $ 15,546 | 18 |



# CONCORDIA
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 950 |
| CITY & ZIP | VIDALIA 71373 |
| OFFICE TELEPHONE | 318-336-4226 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1,018 | 1,017 | 2,035 | 0 | 0 | 0 |
| HISPANIC | 4 | 0 | 4 | 0 | 0 | 0 |
| WHITE | 996 | 946 | 1,942 | 168 | 190 | 358 |
| TOTAL | 2,018 | 1,963 | 3,981 | 168 | 190 | 358 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1 | 91 | 377 | 327 | 469 | 325 | 235 | 385 | 383 | 329 | 15 | 2,917 |
| 1993-94 | NA | NA | 353 | 313 | 300 | 533 | 278 | 237 | 390 | 339 | NA | 2,753 • |
| 1994-95 | NA | NA | 370 | 302 | 296 | 342 | 458 | 281 | 239 | 364 | NA | 2,651 • |
| 1995-96 | NA | NA | 278 | 317 | 277 | 337 | 293 | 461 | 284 | 223 | NA | 2,472 • |
| 1996-97 | NA | NA | 338 | 239 | 291 | 315 | 289 | 395 | 466 | 285 | NA | 2,488 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 374 | 289 | 236 | 161 | 4 | 1,064 | 3,981 | 159 |
| 1993-94 | 355 | 277 | 264 | 186 | NA | 1,082 • | 3,835 • | 181 |
| 1994-95 | 365 | 263 | 253 | 208 | NA | 1,089 • | 3,741 • | 180 |
| 1995-96 | 382 | 270 | 240 | 200 | NA | 1,102 • | 3,574 • | 173 |
| 1996-97 | 241 | 290 | 247 | 189 | NA | 967 • | 3,486 • | 164 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 25 | 26 | 24 | 25 | 29 | 22 | 30 | 24 | 34 | 0 | 239 |
| 1993-94 | NA | NA | 21 | 26 | 26 | 28 | 30 | 24 | 30 | 23 | NA | 209 • |
| 1994-95 | NA | NA | 21 | 21 | 28 | 30 | 29 | 33 | 24 | 25 | NA | 215 • |
| 1995-96 | NA | NA | 12 | 21 | 23 | 32 | 31 | 32 | 33 | 23 | NA | 207 • |
| 1996-97 | NA | NA | 19 | 12 | 23 | 26 | 34 | 33 | 32 | 32 | NA | 210 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 33 | 17 | 30 | 30 | 0 | 110 | 358 | 29 |
| 1993-94 | 34 | 34 | 17 | 36 | NA | 122 • | 331 • | 36 |
| 1994-95 | 23 | 36 | 35 | 16 | NA | 109 • | 325 • | 16 |
| 1995-96 | 30 | 24 | 36 | 32 | NA | 122 • | 329 • | 32 |
| 1996-97 | 23 | 31 | 24 | 34 | NA | 112 • | 322 • | 33 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3133.0 | 1110.0 | 4243.0 | 238.0 | 116.0 | 354.0 |
| AVERAGE DAILY MEMBERSHIP | 3159.4 | 1075.6 | 4235.0 | 233.5 | 115.4 | 349.3 |
| AVERAGE DAILY ATTENDANCE | 2973.3 | 972.1 | 3945.4 | 226.1 | 110.7 | 336.8 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 35 | 36 | 71 | 2 | 1 | 3 | 37 | 37 | 74 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 2 | 2 | 38 | 43 | 81 | 2 | 0 | 2 | 40 | 45 | 85 |
| TOTAL | 0 | 2 | 2 | 73 | 79 | 152 | 4 | 1 | 5 | 77 | 82 | 159 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 14 | 15 | 29 | 0 | 0 | 0 | 14 | 15 | 29 |
| TOTAL | 0 | 0 | 0 | 14 | 15 | 29 | 0 | 0 | 0 | 14 | 15 | 29 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 35 | 36 | 71 | 2 | 1 | 3 | 37 | 37 | 74 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 2 | 2 | 52 | 58 | 110 | 2 | 0 | 2 | 54 | 60 | 114 |
| TOTAL | 0 | 2 | 2 | 87 | 94 | 181 | 4 | 1 | 5 | 91 | 97 | 188 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. & THRU K-6 | JR. K-8 | MIDDLE HIGH SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 1 | 5 | 1 | 0 | 2 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.0 | 5 | 7.5 | 14 | 20.9 | 1 | 1.5 | 45 | 67.2 | 67 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 14.3 | 9 | 18.4 | 19 | 38.8 | 4 | 8.2 | 10 | 20.4 | 49 | 100.0 |
| TOTAL | 9 | 7.8 | 14 | 12.1 | 33 | 28.4 | 5 | 4.3 | 55 | 47.4 | 116 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 2.0 | 0 | 0.0 | 99 | 49.7 | 26 | 13.1 | 70 | 35.2 | 199 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 3 | 1.3 | 2 | 0.9 | 122 | 54.0 | 29 | 12.8 | 70 | 31.0 | 226 | 100.0 |
| TOTAL | 7 | 1.6 | 2 | 0.5 | 221 | 51.9 | 56 | 13.1 | 140 | 32.9 | 426 | 100.0 |
| GRAND TOTAL | 16 | 3.0 | 16 | 3.0 | 254 | 46.9 | 61 | 11.3 | 195 | 36.0 | 542 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 4 | 10 | 35 | 21 | 44 | 27 | 45 | 186 |
| SECONDARY | 2 | 2 | 10 | 7 | 17 | 12 | 18 | 68 |
| TOTAL | 6 | 12 | 45 | 28 | 61 | 39 | 63 | 254 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**CONCORDIA**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 28 | 40 | 6 | 70 |
| 2. HEARD OF HEARING | | | 2 | 0 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 1 | 1 |
| 4. SPEECH IMPAIRED | | | 35 | 5 | 0 | 40 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 9 | 0 | 12 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 2 | 0 | 6 |
| 9. LEARNING DISABLED | | | 02 | 62 | 6 | 90 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 3 | 0 | 3 |
| 12. AUTISM | | | 2 | 0 | 0 | 2 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 21 | | | | 21 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 21 | 92 | 121 | 13 | 247 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 58 | 25 | 0 | 83 |
| TALENTED | 0 | 0 | 0 | 1 | 0 | 1 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 3,098,241 | 17.86 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 10,502,825 | 60.55 |
| RESTRICTED GRANTS-IN-AID | 653,070 | 3.77 |
| REVENUE IN LIEU OF TAXES | 191,397 | 1.10 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 11,347,292 | 65.42 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,784,597 | 16.05 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 114,363 | 0.66 |
| TOTAL FEDERAL SOURCES | 2,898,960 | 16.71 |
| TOTAL REVENUE | 17,344,493 | 100.00 |
| OTHER SOURCES OF FUNDS | 3,031,275 | |
| TOTAL REVENUES AND OTHER SOURCES | 20,375,768 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 7,707,356 | 44.02 | 7,574,918 | 44.13 |
| SPECIAL PROGRAMS | 1,382,954 | 7.90 | 1,353,271 | 7.88 |
| VOCATIONAL EDUCATION PROGRAMS | 318,241 | 1.82 | 315,017 | 1.84 |
| OTHER INSTRUCTIONAL PROGRAMS | 366,914 | 2.10 | 347,816 | 2.03 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 150,118 | 0.86 | 148,165 | 0.86 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 9,925,583 | 56.69 | 9,739,187 | 56.74 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 615,631 | 3.52 | 612,982 | 3.57 |
| INSTRUCTIONAL STAFF SERVICES | 832,148 | 4.75 | 832,148 | 4.85 |
| SCHOOL ADMINISTRATION | 977,513 | 5.58 | 976,759 | 5.69 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,425,292 | 13.85 | 2,421,889 | 14.11 |
| GENERAL ADMINISTRATION | 702,162 | 4.01 | 702,125 | 4.09 |
| BUSINESS SERVICES | 167,666 | 0.96 | 147,817 | 0.86 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,484,713 | 8.48 | 1,480,595 | 8.63 |
| STUDENT TRANSPORTATION SERVICES | 769,092 | 4.39 | 767,182 | 4.47 |
| CENTRAL SERVICES | 154,742 | 0.88 | 153,227 | 0.89 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,278,375 | 18.72 | 3,250,946 | 18.94 |
| TOTAL SUPPORT SERVICES | 5,703,667 | 32.58 | 5,672,835 | 33.05 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,731,028 | 9.89 | 1,716,701 | 10.00 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 123,434 | 0.71 | 36,206 | 0.21 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,854,462 | 10.59 | 1,752,907 | 10.21 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 24,359 | 0.14 | 0 | 0.00 |
| TOTAL EXPENDITURES | 17,508,071 | 100.00 | 17,164,929 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 99,416 | | | |
| FUND TRANSFER | 2,101,300 | | | |
| TOTAL OTHER USES OF FUNDS | 2,200,716 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 19,708,787 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 134,792 | 44,430 | 0 | -87,854 | 580,132 | 0 | 671,500 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | -6,457 | 0 | -6,457 |
| BALANCES AT BEGINNING OF YEAR | 813,899 | 23 | 0 | 468,256 | 116,302 | 0 | 1,398,480 |
| BALANCES AT END OF YEAR | 948,691 | 44,453 | 0 | 380,402 | 689,977 | 0 | 2,063,523 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 1,094,135 | 3,500 | 0 | 1,097,635 |
| FIXED ASSETS | 15,518,793 | 640,476 | 0 | 16,159,269 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.15 | 121,185 | 0.00 | 0.00 | 0 | 0 | 121,185 |
| RENEWABLE TAXES | 24.53 | 945,709 | 0.00 | 0.00 | 0 | 0 | 945,709 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 1,066,898 | N/A | N/A | N/A | 0 | 1,066,898 |

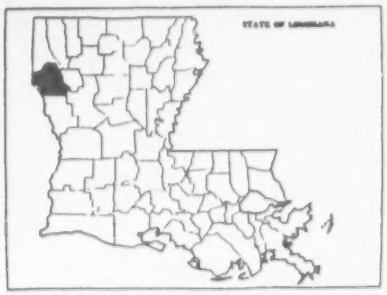
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 1,246,722 | 0 | 1,246,722 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,574 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,211 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 953,045 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 566,974 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,003 | 21 | $ 4,134 | 33 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,221 | 23 | $ 25,680 | 20 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.60:1 | 53 | 7.94:1 | 58 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,077 | 50 | $ 9,203 | 48 |



# DESOTO
# 1992-93

| | |
|---|---|
| ADDRESS | 201 CROSBY STREET |
| CITY & ZIP | MANSFIELD 71052 |
| OFFICE TELEPHONE | 318-872-2836 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 2 | 1 | 3 | 0 | 0 | 0 |
| BLACK | 1,521 | 1,501 | 3,022 | 0 | 0 | 0 |
| HISPANIC | 22 | 23 | 45 | 0 | 0 | 0 |
| WHITE | 1,223 | 1,188 | 2,411 | 0 | 0 | 0 |
| TOTAL | 2,768 | 2,713 | 5,481 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 42 | 393 | 447 | 434 | 441 | 448 | 470 | 424 | 461 | 424 | 17 | 4,001 |
| 1993-94 | NA | NA | 437 | 439 | 435 | 450 | 433 | 450 | 454 | 421 | NA | 3,507 * |
| 1994-95 | NA | NA | 383 | 420 | 430 | 443 | 434 | 414 | 482 | 415 | NA | 3,419 * |
| 1995-96 | NA | NA | 399 | 368 | 420 | 438 | 428 | 415 | 443 | 440 | NA | 3,352 * |
| 1996-97 | NA | NA | 384 | 384 | 368 | 428 | 423 | 409 | 445 | 405 | NA | 3,246 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 477 | 385 | 308 | 300 | 10 | 1,480 | 5,481 | 235 |
| 1993-94 | 481 | 403 | 318 | 276 | NA | 1,458 * | 4,965 * | 243 |
| 1994-95 | 457 | 389 | 333 | 285 | NA | 1,464 * | 4,884 * | 251 |
| 1995-96 | 450 | 386 | 321 | 298 | NA | 1,456 * | 4,808 * | 263 |
| 1996-97 | 478 | 380 | 319 | 288 | NA | 1,465 * | 4,711 * | 253 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 5 * |
| 1994-95 | NA | NA | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 5 * |
| 1995-96 | NA | NA | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 4 * |
| 1996-97 | NA | NA | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 4 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 5 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 5 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 4 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 4 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3999.0 | 1372.0 | 5371.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 3870.8 | 1421.8 | 5292.7 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 3692.6 | 1310.2 | 5002.8 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 0 | 3 | 45 | 72 | 117 | 2 | 0 | 2 | 50 | 72 | 122 |
| HISPANIC | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| WHITE | 0 | 1 | 1 | 50 | 59 | 109 | 0 | 1 | 1 | 50 | 61 | 111 |
| TOTAL | 3 | 1 | 4 | 95 | 133 | 228 | 2 | 1 | 3 | 100 | 135 | 235 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 0 | 3 | 45 | 72 | 117 | 2 | 0 | 2 | 50 | 72 | 122 |
| HISPANIC | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| WHITE | 0 | 1 | 1 | 50 | 59 | 109 | 0 | 1 | 1 | 50 | 61 | 111 |
| TOTAL | 3 | 1 | 4 | 95 | 133 | 228 | 2 | 1 | 3 | 100 | 135 | 235 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 0 | 1 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL | | SUPPORT STAFF | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 4.2 | 3 | 3.2 | 24 | 25.3 | 3 | 3.2 | 61 | 64.2 | 95 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 8.3 | 3 | 3.6 | 48 | 57.1 | 2 | 2.4 | 24 | 28.6 | 84 | 100.0 |
| TOTAL | 11 | 6.1 | 6 | 3.4 | 72 | 40.2 | 5 | 2.8 | 85 | 47.5 | 179 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.5 | 3 | 1.4 | 88 | 40.4 | 51 | 23.4 | 75 | 34.4 | 218 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.7 | 8 | 3.0 | 163 | 60.1 | 41 | 15.1 | 57 | 21.0 | 271 | 100.0 |
| TOTAL | 3 | 0.6 | 11 | 2.2 | 251 | 51.3 | 92 | 18.8 | 132 | 27.0 | 489 | 100.0 |
| GRAND TOTAL | 14 | 2.1 | 17 | 2.5 | 323 | 48.4 | 97 | 14.5 | 217 | 32.5 | 668 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 63 | 70 | 29 | 2 | 3 | 53 | 238 |
| SECONDARY | 6 | 16 | 22 | 9 | 3 | 5 | 24 | 85 |
| TOTAL | 24 | 79 | 92 | 38 | 5 | 8 | 77 | 323 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**DESOTO**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 38 | 41 | 10 | 89 |
| 2. HEARD OF HEARING | | | 1 | 1 | 0 | 2 |
| 3. DEAF | | | 1 | 1 | 0 | 2 |
| 4. SPEECH IMPAIRED | | | 106 | 6 | 0 | 112 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 7 | 20 | 0 | 27 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 3 | 3 | 0 | 6 |
| 9. LEARNING DISABLED | | | 66 | 122 | 21 | 209 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 1 | 1 |
| 12. AUTISM | | | 1 | 0 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 70 | | | | 70 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 70 | 224 | 196 | 32 | 522 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 1 | 45 | 65 | 0 | 111 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 10,396,525 | 38.05 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 12,873,891 | 47.12 |
| RESTRICTED GRANTS-IN-AID | 585,095 | 2.14 |
| REVENUE IN LIEU OF TAXES | 327,855 | 1.20 |
| REVENUE FOR/ON BEHALF OF LEA | 48,836 | 0.18 |
| TOTAL STATE SOURCES | 13,835,677 | 50.64 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,976,239 | 10.90 |
| REVENUE IN LIEU OF TAXES | 563 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 111,874 | 0.41 |
| TOTAL FEDERAL SOURCES | 3,091,676 | 11.31 |
| TOTAL REVENUE | 27,323,878 | 100.00 |
| OTHER SOURCES OF FUNDS | 6,860,313 | |
| TOTAL REVENUES AND OTHER SOURCES | 34,184,191 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,585,538 | 27.90 | 8,510,600 | 37.55 |
| SPECIAL PROGRAMS | 3,343,642 | 10.87 | 3,258,016 | 14.38 |
| VOCATIONAL EDUCATION PROGRAMS | 709,478 | 2.31 | 654,927 | 2.89 |
| OTHER INSTRUCTIONAL PROGRAMS | 222,274 | 0.72 | 219,710 | 0.97 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 125,338 | 0.41 | 123,479 | 0.54 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 12,986,270 | 42.20 | 12,766,732 | 56.34 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 729,311 | 2.37 | 693,727 | 3.06 |
| INSTRUCTIONAL STAFF SERVICES | 1,080,347 | 3.51 | 1,056,564 | 4.66 |
| SCHOOL ADMINISTRATION | 1,188,759 | 3.86 | 1,163,305 | 5.13 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,998,417 | 9.74 | 2,913,596 | 12.86 |
| GENERAL ADMINISTRATION | 677,128 | 2.20 | 671,539 | 2.96 |
| BUSINESS SERVICES | 302,269 | 0.98 | 289,616 | 1.28 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,062,561 | 5.70 | 2,011,171 | 8.87 |
| STUDENT TRANSPORTATION SERVICES | 1,988,246 | 6.46 | 1,948,439 | 8.60 |
| CENTRAL SERVICES | 115,513 | 0.38 | 114,771 | 0.51 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,143,717 | 16.72 | 5,035,536 | 22.22 |
| TOTAL SUPPORT SERVICES | 8,142,134 | 26.46 | 7,949,132 | 35.08 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,012,508 | 6.54 | 1,939,214 | 8.56 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 7,819 | 0.03 | 6,861 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,020,327 | 6.57 | 1,946,075 | 8.59 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 7,621,578 | 24.77 | 0 | 0.00 |
| TOTAL EXPENDITURES | 30,770,309 | 100.00 | 22,661,939 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 5,786,764 | | | |
| FUND TRANSFER | 348,251 | | | |
| TOTAL OTHER USES OF FUNDS | 6,135,015 | | | |
| TOTAL ALL EXPENDITURES & [illegible] | 36,905,324 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 352,626 | 0 | 0 | -47,595 | 37,292 | -3,063,456 | -2,721,133 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,489,584 | 0 | 0 | 639,247 | 2,498,991 | 15,832,113 | 20,459,935 |
| BALANCES AT END OF YEAR | 1,842,210 | 0 | 0 | 591,652 | 2,536,283 | 12,768,657 | 17,738,802 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 23,990,000 | 0 | 479,000 | 23,511,000 |
| OTHER LONG-TERM OBLIGATIONS | 2,595,000 | 6,490,000 | 2,855,000 | 6,230,000 |
| VESTED COMPENSATED ABSENSES | 777,689 | 156,291 | 45,194 | 888,786 |
| FIXED ASSETS | 42,961,640 | 16,117,248 | 7,883,428 | 51,195,460 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.41 | 382,001 | 0.00 | 0.00 | 0 | 0 | 382,001 |
| RENEWABLE TAXES | 36.00 | 3,120,114 | 0.00 | 0.00 | 0 | 0 | 3,120,114 |
| DEBT SERVICES TAXES | 0.00 | 0 | 21.77 | 40.68 | 5 | 2,538,534 | 2,538,534 |
| AD VALOREM TAXES | N/A | 3,502,115 | N/A | N/A | N/A | 2,538,534 | 6,040,649 |

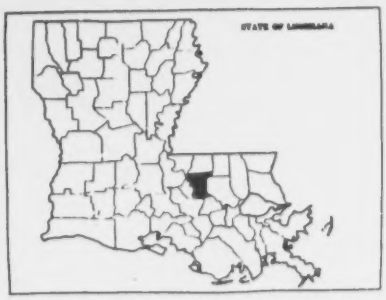
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 2,463,699 | 814,157 | 3,277,856 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,790 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,597 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,129,309 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 719,609 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,030 | 18 | $ 5,814 | 3 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 25,259 | 29 | $ 25,163 | 24 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9.58:1 | 46 | 10.42:1 | 39 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,879 | 37 | $ 10,669 | 39 |



# EAST BATON ROUGE 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 2950 |
| CITY & ZIP | BATON ROUGE 70821 |
| OFFICE TELEPHONE | 504-922-5480 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 13 | 21 | 34 | 0 | 2 | 2 |
| ASIAN | 439 | 386 | 825 | 62 | 44 | 106 |
| BLACK | 13,399 | 13,072 | 26,471 | 564 | 569 | 1,133 |
| HISPANIC | 62 | 75 | 137 | 60 | 50 | 110 |
| WHITE | 9,922 | 9,665 | 19,587 | 8,373 | 8,085 | 16,458 |
| TOTAL | 23,835 | 23,219 | 47,054 | 9,059 | 8,750 | 17,809 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 520 | 3,606 | 4,087 | 4,106 | 4,182 | 4,036 | 3,619 | 4,116 | 3,973 | 950 | 33,205 |
| 1993-94 | NA | NA | 4,321 | 3,193 | 3,867 | 3,845 | 4,070 | 3,929 | 3,411 | 3,820 | NA | 30,455 * |
| 1994-95 | NA | NA | 4,383 | 3,748 | 2,953 | 3,551 | 3,673 | 3,879 | 3,597 | 3,097 | NA | 28,879 * |
| 1995-96 | NA | NA | 4,418 | 3,802 | 3,466 | 2,711 | 3,391 | 3,500 | 3,551 | 3,265 | NA | 28,105 * |
| 1996-97 | NA | NA | 4,513 | 3,832 | 3,516 | 3,183 | 2,590 | 3,232 | 3,205 | 3,224 | NA | 27,294 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 3,031 | 3,770 | 3,233 | 2,781 | 1,034 | 13,849 | 47,054 | 2,503 |
| 1993-94 | 4,079 | 2,789 | 3,205 | 2,844 | NA | 12,917 * | 43,372 * | 2,503 |
| 1994-95 | 3,834 | 3,608 | 2,301 | 2,728 | NA | 12,472 * | 41,351 * | 2,402 |
| 1995-96 | 3,108 | 3,391 | 2,877 | 1,960 | NA | 11,436 * | 39,541 * | 1,725 |
| 1996-97 | 3,277 | 2,749 | 2,798 | 2,535 | NA | 11,359 * | 38,653 * | 2,231 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 476 | 1,539 | 1,607 | 1,581 | 1,531 | 1,524 | 1,487 | 1,480 | 1,387 | 1,327 | 20 | 13,939 |
| 1993-94 | NA | NA | 1,358 | 1,563 | 1,563 | 1,550 | 1,518 | 1,532 | 1,457 | 1,419 | NA | 11,959 * |
| 1994-95 | NA | NA | 1,399 | 1,321 | 1,585 | 1,583 | 1,544 | 1,564 | 1,508 | 1,490 | NA | 11,973 * |
| 1995-96 | NA | NA | 1,359 | 1,381 | 1,322 | 1,585 | 1,576 | 1,591 | 1,539 | 1,542 | NA | 11,876 * |
| 1996-97 | NA | NA | 1,411 | 1,322 | 1,363 | 1,339 | 1,579 | 1,624 | 1,566 | 1,574 | NA | 11,777 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,101 | 1,009 | 853 | 907 | 0 | 3,870 | 17,809 | 852 |
| 1993-94 | 1,274 | 1,026 | 988 | 844 | NA | 4,131 * | 16,091 * | 825 |
| 1994-95 | 1,361 | 1,187 | 1,004 | 977 | NA | 4,530 * | 16,503 * | 955 |
| 1995-96 | 1,430 | 1,269 | 1,162 | 994 | NA | 4,854 * | 16,729 * | 971 |
| 1996-97 | 1,480 | 1,332 | 1,242 | 1,150 | NA | 5,204 * | 16,981 * | 1,123 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 44690.0 | 15573.0 | 60263.0 | 13890.0 | 3848.0 | 17738.0 |
| AVERAGE DAILY MEMBERSHIP | 44470.1 | 16205.6 | 60675.7 | 13666.1 | 3144.9 | 17434.8 |
| AVERAGE DAILY ATTENDANCE | 42131.5 | 14788.7 | 56920.4 | 13222.8 | 3603.9 | 16848.9 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| ASIAN | 0 | 1 | 1 | 49 | 32 | 81 | 2 | 1 | 3 | 51 | 34 | 85 |
| BLACK | 7 | 11 | 18 | 469 | 607 | 1,076 | 41 | 32 | 73 | 517 | 650 | 1,167 |
| HISPANIC | 0 | 0 | 0 | 9 | 16 | 25 | 0 | 1 | 1 | 9 | 17 | 26 |
| WHITE | 11 | 10 | 21 | 641 | 691 | 1,332 | 33 | 14 | 47 | 685 | 715 | 1,400 |
| TOTAL | 18 | 22 | 40 | 1,169 | 1,347 | 2,516 | 76 | 48 | 124 | 1,263 | 1,417 | 2,680 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| BLACK | 0 | 0 | 0 | 18 | 20 | 38 | 3 | 2 | 5 | 21 | 22 | 43 |
| HISPANIC | 0 | 0 | 0 | 4 | 2 | 6 | 0 | 0 | 0 | 4 | 2 | 6 |
| WHITE | 0 | 4 | 4 | 385 | 410 | 795 | 26 | 10 | 36 | 415 | 424 | 839 |
| TOTAL | 0 | 4 | 4 | 414 | 433 | 847 | 29 | 12 | 41 | 443 | 449 | 892 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| ASIAN | 0 | 1 | 1 | 52 | 33 | 85 | 2 | 1 | 3 | 54 | 35 | 89 |
| BLACK | 7 | 11 | 18 | 487 | 627 | 1,114 | 44 | 34 | 78 | 538 | 672 | 1,210 |
| HISPANIC | 0 | 0 | 0 | 13 | 18 | 31 | 0 | 1 | 1 | 13 | 19 | 32 |
| WHITE | 11 | 14 | 25 | 1,030 | 1,101 | 2,131 | 59 | 24 | 83 | 1,100 | 1,139 | 2,239 |
| TOTAL | 18 | 26 | 44 | 1,583 | 1,780 | 3,363 | 105 | 60 | 165 | 1,706 | 1,866 | 3,572 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K & THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 13 |
| 750-999 | 0 | 2 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 11 |
| 500-749 | 0 | 21 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 26 |
| 400-499 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 300-399 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 200-299 | 0 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 100-199 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 3 |
| 50-99 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 4 | 63 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 1 | 16 | 0 | 0 | 101 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 11 | 1.4 | 31 | 3.9 | 207 | 25.8 | 38 | 4.7 | 514 | 64.2 | 801 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| WHITE | 19 | 2.9 | 49 | 7.4 | 399 | 60.5 | 29 | 4.4 | 164 | 24.8 | 660 | 100.0 |
| TOTAL | 30 | 2.0 | 80 | 5.5 | 608 | 41.5 | 67 | 4.6 | 679 | 46.4 | 1,464 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 6 | 50.0 | 5 | 41.7 | 1 | 8.3 | 12 | 100.0 |
| BLACK | 15 | 0.6 | 40 | 1.6 | 1,123 | 45.2 | 472 | 19.0 | 831 | 33.5 | 2,482 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 66.7 | 1 | 16.7 | 1 | 16.7 | 6 | 100.0 |
| WHITE | 29 | 0.9 | 55 | 1.7 | 2,037 | 63.0 | 359 | 11.1 | 752 | 23.3 | 3,232 | 100.0 |
| TOTAL | 45 | 0.8 | 95 | 1.7 | 3,172 | 55.3 | 837 | 14.6 | 1,585 | 27.6 | 5,734 | 100.0 |
| GRAND TOTAL | 75 | 1.0 | 175 | 2.4 | 3,780 | 52.5 | 904 | 12.6 | 2,264 | 31.5 | 7,198 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 7 | 19 | 1 | 1 | 1 | 9 | 5 | 2 | 45 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 104 | 366 | 572 | 294 | 641 | 464 | 432 | 2,873 |
| SECONDARY | 51 | 105 | 178 | 79 | 166 | 168 | 160 | 907 |
| TOTAL | 155 | 471 | 750 | 373 | 807 | 632 | 592 | 3,780 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — EAST BATON ROUGE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 265 | 273 | 102 | 640 |
| 2. HEARD OF HEARING | | | 28 | 25 | 3 | 56 |
| 3. DEAF | | | 19 | 22 | 1 | 42 |
| 4. SPEECH IMPAIRED | | | 1,454 | 178 | 6 | 1,638 |
| 5. VISUALLY IMPAIRED | | | 13 | 12 | 0 | 25 |
| 6. EMOTIONALLY DISTURBED | | | 83 | 122 | 6 | 211 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 90 | 50 | 8 | 148 |
| 8. OTHER HEALTH IMPAIRED | | | 60 | 34 | 5 | 99 |
| 9. LEARNING DISABLED | | | 1,120 | 1,695 | 154 | 2,969 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 8 | 1 | 4 | 13 |
| 12. AUTISM | | | 20 | 17 | 2 | 39 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 435 | | | | 435 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 435 | 3,160 | 2,429 | 291 | 6,315 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 44 | 39 | 83 |
| GIFTED | 2 | 211 | 2,050 | 1,216 | 9 | 3,488 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 96,683,022 | 34.78 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 142,189,615 | 51.15 |
| RESTRICTED GRANTS-IN-AID | 7,497,778 | 2.70 |
| REVENUE IN LIEU OF TAXES | 3,639,884 | 1.31 |
| REVENUE FOR/ON BEHALF OF LEA | 643,713 | 0.23 |
| TOTAL STATE SOURCES | 153,970,990 | 55.39 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 6,354 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 25,953,401 | 9.34 |
| REVENUE IN LIEU OF TAXES | 14,562 | 0.01 |
| REVENUE FOR/ON BEHALF OF LEA | 1,367,065 | 0.49 |
| TOTAL FEDERAL SOURCES | 27,341,382 | 9.84 |
| TOTAL REVENUE | 277,995,394 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,433,215 | |
| TOTAL REVENUES AND OTHER SOURCES | 279,428,609 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 94,946,753 | 34.70 | 94,420,000 | 34.90 |
| SPECIAL PROGRAMS | 49,160,601 | 17.97 | 48,291,975 | 17.85 |
| VOCATIONAL EDUCATION PROGRAMS | 6,915,304 | 2.53 | 6,711,886 | 2.48 |
| OTHER INSTRUCTIONAL PROGRAMS | 11,799,991 | 4.31 | 11,604,820 | 4.29 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 1,251,453 | 0.46 | 1,181,321 | 0.44 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 164,074,102 | 59.96 | 162,210,002 | 59.95 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 10,479,024 | 3.83 | 10,484,528 | 3.87 |
| INSTRUCTIONAL STAFF SERVICES | 10,241,329 | 3.74 | 10,236,575 | 3.78 |
| SCHOOL ADMINISTRATION | 17,443,095 | 6.37 | 17,404,437 | 6.43 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 38,163,448 | 13.95 | 38,105,540 | 14.08 |
| GENERAL ADMINISTRATION | 2,689,983 | 0.98 | 2,689,983 | 0.99 |
| BUSINESS SERVICES | 3,334,457 | 1.22 | 3,329,639 | 1.23 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 27,893,084 | 10.19 | 27,730,554 | 10.25 |
| STUDENT TRANSPORTATION SERVICES | 14,373,302 | 5.25 | 14,290,013 | 5.28 |
| CENTRAL SERVICES | 2,314,786 | 0.85 | 2,314,786 | 0.86 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 50,605,612 | 18.49 | 50,354,975 | 18.61 |
| TOTAL SUPPORT SERVICES | 88,769,060 | 32.44 | 88,460,515 | 32.69 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 20,147,261 | 7.36 | 19,902,481 | 7.36 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 5,873 | 0.00 | 5,873 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 20,153,134 | 7.37 | 19,908,354 | 7.36 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 835,188 | 0.23 | 0 | 0.00 |
| TOTAL EXPENDITURES | 273,831,484 | 100.00 | 270,578,871 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 0 | | | |
| FUND TRANSFER | 1,045,588 | | | |
| TOTAL OTHER USES OF FUNDS | 1,045,588 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 274,877,072 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 3,587,121 | -2,989 | 0 | 1,197,776 | -2,746 | -27,625 | 4,751,537 |
| PRIOR YEAR ADJUSTMENT | -562,136 | 0 | 0 | -2,192,707 | 0 | -33,837 | -2,788,680 |
| BALANCES AT BEGINNING OF YEAR | 3,091,063 | 177,640 | 0 | 2,044,624 | 2,746 | 488,109 | 5,804,182 |
| BALANCES AT END OF YEAR | 5,116,048 | 174,651 | 0 | 1,049,693 | 0 | 426,647 | 7,767,039 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 15,973,527 | 113,464 | 0 | 16,086,991 |
| FIXED ASSETS | 165,885,853 | 6,915,477 | 753,774 | 172,047,556 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.38 | 6,022,976 | 0.00 | 0.00 | 0 | 0 | 6,022,976 |
| RENEWABLE TAXES | 31.81 | 35,561,239 | 0.00 | 0.00 | 0 | 0 | 35,561,239 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 41,584,215 | N/A | N/A | N/A | 0 | 41,584,215 |

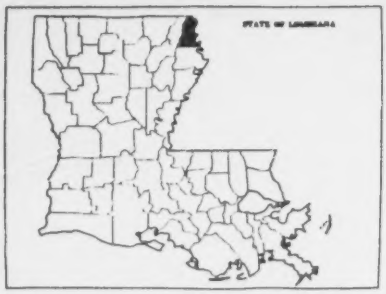
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 47,969,355 | 0 | 47,969,355 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 13,171 | 1,326 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 39,970 | 9,559 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 10,482,310 | $ 1,185,148 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 8,562,831 | $ 2,327,065 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,398 | 9 | $ 4,509 | 17 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 27,348 | 12 | $ 27,494 | 10 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 13.67:1 | 9 | 15.12:1 | 8 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 17,892 | 11 | $ 18,141 | 11 |



# EAST CARROLL
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 792 |
| CITY & ZIP | LAKE PROVIDENCE 71254 |
| OFFICE TELEPHONE | 318-559-2222 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 7 | 10 |
| BLACK | 871 | 915 | 1,786 | 1 | 0 | 1 |
| HISPANIC | 0 | 4 | 4 | 1 | 3 | 4 |
| WHITE | 92 | 68 | 160 | 152 | 171 | 323 |
| TOTAL | 963 | 987 | 1,950 | 157 | 181 | 338 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 22 | 186 | 170 | 176 | 169 | 165 | 157 | 177 | 146 | 46 | 1,416 |
| 1993-94 | NA | NA | 148 | 167 | 158 | 190 | 158 | 149 | 151 | 157 | NA | 1,279 * |
| 1994-95 | NA | NA | 190 | 132 | 155 | 171 | 178 | 143 | 144 | 134 | NA | 1,246 * |
| 1995-96 | NA | NA | 162 | 168 | 122 | 168 | 160 | 161 | 138 | 128 | NA | 1,206 * |
| 1996-97 | NA | NA | 180 | 144 | 156 | 132 | 157 | 144 | 155 | 122 | NA | 1,191 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 154 | 127 | 114 | 118 | 21 | 534 | 1,950 | 100 |
| 1993-94 | 157 | 107 | 115 | 92 | NA | 477 * | 1,756 * | 80 |
| 1994-95 | 169 | 109 | 97 | 95 | NA | 474 * | 1,720 * | 80 |
| 1995-96 | 144 | 117 | 99 | 84 | NA | 444 * | 1,650 * | 68 |
| 1996-97 | 137 | 100 | 106 | 85 | NA | 429 * | 1,620 * | 69 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 23 | 27 | 25 | 29 | 26 | 35 | 23 | 30 | 29 | 0 | 247 |
| 1993-94 | NA | NA | 15 | 26 | 26 | 30 | 29 | 36 | 24 | 33 | NA | 219 * |
| 1994-95 | NA | NA | 19 | 14 | 28 | 27 | 33 | 29 | 38 | 27 | NA | 216 * |
| 1995-96 | NA | NA | 17 | 19 | 15 | 29 | 30 | 34 | 31 | 42 | NA | 216 * |
| 1996-97 | NA | NA | 13 | 17 | 20 | 16 | 32 | 31 | 36 | 34 | NA | 197 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 26 | 24 | 18 | 23 | 0 | 91 | 338 | 22 |
| 1993-94 | 31 | 26 | 24 | 18 | NA | 98 * | 317 * | 17 |
| 1994-95 | 35 | 31 | 26 | 23 | NA | 115 * | 330 * | 22 |
| 1995-96 | 28 | 35 | 30 | 25 | NA | 119 * | 335 * | 24 |
| 1996-97 | 44 | 28 | 34 | 30 | NA | 137 * | 334 * | 28 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1607.0 | 526.0 | 2133.0 | 236.0 | 92.0 | 328.0 |
| AVERAGE DAILY MEMBERSHIP | 1635.9 | 553.4 | 2193.4 | 235.5 | 87.2 | 323.2 |
| AVERAGE DAILY ATTENDANCE | 1553.4 | 501.7 | 2055.1 | 224.0 | 82.8 | 306.8 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 41 | 50 | 91 | 0 | 0 | 0 | 42 | 50 | 92 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 3 | 4 | 7 | 0 | 0 | 0 | 3 | 4 | 7 |
| TOTAL | 1 | 0 | 1 | 44 | 55 | 99 | 0 | 0 | 0 | 45 | 55 | 100 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 12 | 9 | 21 | 0 | 0 | 0 | 12 | 9 | 21 |
| TOTAL | 0 | 0 | 0 | 12 | 10 | 22 | 0 | 0 | 0 | 12 | 10 | 22 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 41 | 50 | 91 | 0 | 0 | 0 | 42 | 50 | 92 |
| HISPANIC | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| WHITE | 0 | 0 | 0 | 15 | 13 | 28 | 0 | 0 | 0 | 15 | 13 | 28 |
| TOTAL | 1 | 0 | 1 | 56 | 65 | 121 | 0 | 0 | 0 | 57 | 65 | 122 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 300-399 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 6 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.2 | 4 | 8.9 | 16 | 35.6 | 2 | 4.4 | 22 | 48.9 | 45 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| WHITE | 2 | 12.5 | 3 | 18.8 | 2 | 12.5 | 0 | 0.0 | 9 | 56.3 | 16 | 100.0 |
| TOTAL | 3 | 4.7 | 7 | 10.9 | 21 | 32.8 | 2 | 3.1 | 31 | 48.4 | 64 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 2.5 | 2 | 1.2 | 79 | 49.1 | 33 | 20.5 | 43 | 26.7 | 161 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| WHITE | 2 | 3.6 | 0 | 0.0 | 30 | 53.6 | 10 | 17.9 | 14 | 25.0 | 56 | 100.0 |
| TOTAL | 6 | 2.8 | 2 | 0.9 | 109 | 50.0 | 43 | 19.7 | 58 | 26.6 | 218 | 100.0 |
| GRAND TOTAL | 9 | 3.2 | 9 | 3.2 | 130 | 46.1 | 45 | 16.0 | 89 | 31.6 | 282 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 9 | 12 | 12 | 9 | 12 | 15 | 78 |
| SECONDARY | 9 | 1 | 9 | 5 | 11 | 7 | 10 | 52 |
| TOTAL | 18 | 10 | 21 | 17 | 20 | 19 | 25 | 130 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — EAST CARROLL

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 11 | 28 | 5 | 44 |
| 2. HEARD OF HEARING | | | 1 | 1 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 7 | 1 | 0 | 8 |
| 5. VISUALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 1 | 0 | 1 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 1 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 4 | 1 | 7 |
| 9. LEARNING DISABLED | | | 17 | 23 | 1 | 41 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 2 | 0 | 5 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 18 | | | | 18 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 18 | 44 | 62 | 7 | 131 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 1 | 2 | 3 |
| GIFTED | 0 | 0 | 2 | 7 | 6 | 15 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 884,355 | 10.12 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 5,341,890 | 61.13 |
| RESTRICTED GRANTS-IN-AID | 309,352 | 3.54 |
| REVENUE IN LIEU OF TAXES | 26,174 | 0.30 |
| REVENUE FOR/ON BEHALF OF LEA | 27,391 | 0.31 |
| TOTAL STATE SOURCES | 5,704,807 | 65.28 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,095,662 | 23.98 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 54,381 | 0.62 |
| TOTAL FEDERAL SOURCES | 2,150,043 | 24.60 |
| TOTAL REVENUE | 8,739,205 | 100.00 |
| OTHER SOURCES OF FUNDS | 346,094 | |
| TOTAL REVENUES AND OTHER SOURCES | 9,085,299 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 3,614,499 | 39.92 | 3,520,636 | 43.40 |
| SPECIAL PROGRAMS | 1,525,877 | 16.85 | 1,209,324 | 14.91 |
| VOCATIONAL EDUCATION PROGRAMS | 64,041 | 0.71 | 64,041 | 0.79 |
| OTHER INSTRUCTIONAL PROGRAMS | 82,569 | 0.91 | 82,569 | 1.02 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 59,824 | 0.66 | 59,824 | 0.74 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 5,346,810 | 59.05 | 4,936,394 | 60.85 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 181,012 | 2.00 | 181,012 | 2.23 |
| INSTRUCTIONAL STAFF SERVICES | 365,677 | 4.04 | 365,677 | 4.51 |
| SCHOOL ADMINISTRATION | 389,861 | 4.31 | 389,861 | 4.81 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 936,550 | 10.34 | 936,550 | 11.54 |
| GENERAL ADMINISTRATION | 183,558 | 2.03 | 183,558 | 2.26 |
| BUSINESS SERVICES | 109,317 | 1.21 | 109,317 | 1.35 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 529,032 | 5.84 | 528,817 | 6.52 |
| STUDENT TRANSPORTATION SERVICES | 415,527 | 4.59 | 405,647 | 5.00 |
| CENTRAL SERVICES | 9,246 | 0.10 | 9,246 | 0.11 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,246,680 | 13.77 | 1,236,585 | 15.24 |
| TOTAL SUPPORT SERVICES | 2,183,230 | 24.11 | 2,173,135 | 26.79 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,010,127 | 11.16 | 1,000,227 | 12.33 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,000 | 0.03 | 3,000 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,013,127 | 11.19 | 1,003,227 | 12.37 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 511,863 | 5.65 | 0 | 0.00 |
| TOTAL EXPENDITURES | 9,055,030 | 100.00 | 8,112,756 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 0 | | | |
| FUND TRANSFER | 90,542 | | | |
| TOTAL OTHER USES OF FUNDS | 90,542 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 9,145,572 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -452 | 0 | 0 | -59,821 | 0 | 0 | -60,273 |
| PRIOR YEAR ADJUSTMENT | 4,601 | 0 | 0 | 7,120 | 0 | 0 | 11,721 |
| BALANCES AT BEGINNING OF YEAR | 1,591,517 | 0 | 0 | 87,889 | 0 | 0 | 1,879,208 |
| BALANCES AT END OF YEAR | 1,595,666 | 0 | 0 | 34,988 | 0 | 0 | 1,830,654 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 2,539,739 | 396,274 | 340,053 | 2,595,960 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.75 | 97,315 | 0.00 | 0.00 | 0 | 0 | 97,315 |
| RENEWABLE TAXES | 5.07 | 103,871 | 0.00 | 0.00 | 0 | 0 | 103,871 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 201,186 | N/A | N/A | N/A | 0 | 201,186 |

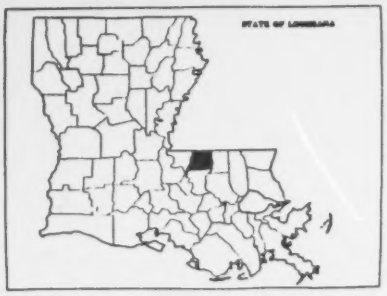
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 427,031 | 0 | 427,031 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,287 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,837 | 301 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 738,416 | $ 25,212 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 134,779 | $ 102,547 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,478 | 59 | $ 4,128 | 34 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,552 | 52 | $ 22,511 | 55 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 7.33:1 | 60 | 7.22:1 | 63 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,168 | 48 | $ 9,569 | 45 |



# EAST FELICIANA
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 397 |
| CITY & ZIP | CLINTON 70722 |
| OFFICE TELEPHONE | 504-683-8277 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 4 | 0 | 4 | 0 | 0 | 0 |
| BLACK | 1,243 | 1,129 | 2,372 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 547 | 456 | 1,003 | 216 | 197 | 413 |
| TOTAL | 1,794 | 1,585 | 3,379 | 216 | 197 | 413 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 82 | 311 | 300 | 255 | 267 | 254 | 312 | 239 | 244 | 207 | 64 | 2,535 |
| 1993-94 | NA | NA | 296 | 194 | 185 | 189 | 180 | 200 | 174 | 162 | NA | 1,580 * |
| 1994-95 | NA | NA | 343 | 192 | 141 | 131 | 134 | 115 | 145 | 115 | NA | 1,316 * |
| 1995-96 | NA | NA | 273 | 222 | 139 | 100 | 93 | 86 | 84 | 97 | NA | 1,092 * |
| 1996-97 | NA | NA | 316 | 177 | 161 | 98 | 71 | 59 | 62 | 56 | NA | 1,000 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 286 | 219 | 177 | 158 | 24 | 844 | 3,379 | 148 |
| 1993-94 | 185 | 170 | 153 | 113 | NA | 601 * | 2,181 * | 82 |
| 1994-95 | 129 | 105 | 119 | 98 | NA | 451 * | 1,767 * | 71 |
| 1995-96 | 92 | 83 | 74 | 76 | NA | 324 * | 1,416 * | 55 |
| 1996-97 | 77 | 59 | 58 | 47 | NA | 240 * | 1,240 * | 34 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 24 | 37 | 18 | 31 | 33 | 41 | 37 | 41 | 27 | 0 | 289 |
| 1993-94 | NA | NA | 24 | 34 | 19 | 33 | 36 | 44 | 43 | 45 | NA | 278 * |
| 1994-95 | NA | NA | 25 | 22 | 36 | 20 | 36 | 39 | 51 | 47 | NA | 276 * |
| 1995-96 | NA | NA | 21 | 23 | 23 | 38 | 22 | 39 | 45 | 56 | NA | 267 * |
| 1996-97 | NA | NA | 23 | 20 | 24 | 25 | 42 | 24 | 45 | 50 | NA | 251 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 29 | 37 | 32 | 26 | 0 | 124 | 413 | 25 |
| 1993-94 | 25 | 30 | 43 | 34 | NA | 131 * | 409 * | 34 |
| 1994-95 | 41 | 25 | 34 | 45 | NA | 146 * | 422 * | 45 |
| 1995-96 | 43 | 42 | 29 | 36 | NA | 151 * | 418 * | 36 |
| 1996-97 | 52 | 44 | 49 | 31 | NA | 175 * | 426 * | 30 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2523.0 | 828.0 | 3351.0 | 296.0 | 127.0 | 423.0 |
| AVERAGE DAILY MEMBERSHIP | 2529.3 | 828.4 | 3357.7 | 294.3 | 127.1 | 421.3 |
| AVERAGE DAILY ATTENDANCE | 2387.4 | 764.8 | 3152.2 | 281.6 | 121.8 | 403.4 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1 | 2 | 45 | 56 | 101 | 0 | 0 | 0 | 46 | 57 | 103 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 26 | 19 | 45 | 0 | 0 | 0 | 26 | 19 | 45 |
| TOTAL | 1 | 1 | 2 | 71 | 75 | 146 | 0 | 0 | 0 | 72 | 76 | 148 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 14 | 11 | 25 | 0 | 0 | 0 | 14 | 11 | 25 |
| TOTAL | 0 | 0 | 0 | 14 | 11 | 25 | 0 | 0 | 0 | 14 | 11 | 25 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1 | 2 | 45 | 56 | 101 | 0 | 0 | 0 | 46 | 57 | 103 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 40 | 30 | 70 | 0 | 0 | 0 | 40 | 30 | 70 |
| TOTAL | 1 | 1 | 2 | 85 | 86 | 171 | 0 | 0 | 0 | 86 | 87 | 173 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 7 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 4.6 | 3 | 4.6 | 19 | 29.2 | 1 | 1.5 | 39 | 60.0 | 65 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 11.8 | 5 | 14.7 | 22 | 64.7 | 1 | 2.9 | 2 | 5.9 | 34 | 100.0 |
| TOTAL | 7 | 7.1 | 8 | 8.1 | 41 | 41.4 | 2 | 2.0 | 41 | 41.4 | 99 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 1 | 0.6 | 3 | 1.7 | 86 | 49.7 | 23 | 13.3 | 60 | 34.7 | 173 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 2.7 | 2 | 1.8 | 70 | 62.5 | 17 | 15.2 | 20 | 17.9 | 112 | 100.0 |
| TOTAL | 4 | 1.4 | 5 | 1.7 | 157 | 54.9 | 40 | 14.0 | 80 | 28.0 | 286 | 100.0 |
| GRAND TOTAL | 11 | 2.9 | 13 | 3.4 | 198 | 51.4 | 42 | 10.9 | 121 | 31.4 | 385 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 14 | 18 | 32 | 20 | 29 | 12 | 22 | 147 |
| SECONDARY | 5 | 8 | 10 | 6 | 9 | 6 | 7 | 51 |
| TOTAL | 19 | 26 | 42 | 26 | 38 | 18 | 29 | 198 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — EAST FELICIANA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 35 | 41 | 8 | 84 |
| 2. HEARD OF HEARING | | | 0 | 3 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 73 | 22 | 3 | 98 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 0 | 0 | 1 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 0 | 1 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 3 | 0 | 0 | 3 |
| 9. LEARNING DISABLED | | | 9 | 30 | 13 | 52 |
| 10. DEAF/BLIND | | | 1 | 0 | 0 | 1 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 43 | | | | 43 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 43 | 123 | 96 | 25 | 287 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 3 | 5 |
| GIFTED | 0 | 0 | 12 | 18 | 0 | 30 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 3,158,199 | 23.20 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 7,862,386 | 57.76 |
| RESTRICTED GRANTS-IN-AID | 339,758 | 2.50 |
| REVENUE IN LIEU OF TAXES | 93,854 | 0.69 |
| REVENUE FOR/ON BEHALF OF LEA | 28,684 | 0.21 |
| TOTAL STATE SOURCES | 8,324,682 | 61.16 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,050,527 | 15.06 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 78,779 | 0.58 |
| TOTAL FEDERAL SOURCES | 2,129,306 | 15.64 |
| TOTAL REVENUE | 13,612,187 | 100.00 |
| OTHER SOURCES OF FUNDS | 270,733 | |
| TOTAL REVENUES AND OTHER SOURCES | 13,882,920 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 4,509,035 | 36.93 | 4,505,801 | 38.03 |
| SPECIAL PROGRAMS | 1,516,334 | 12.42 | 1,465,187 | 12.37 |
| VOCATIONAL EDUCATION PROGRAMS | 322,586 | 2.64 | 307,308 | 2.59 |
| OTHER INSTRUCTIONAL PROGRAMS | 260,290 | 2.13 | 243,605 | 2.06 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 56,460 | 0.46 | 53,274 | 0.45 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,664,705 | 54.58 | 6,575,175 | 55.50 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 398,359 | 3.26 | 397,927 | 3.36 |
| INSTRUCTIONAL STAFF SERVICES | 535,345 | 4.38 | 534,773 | 4.51 |
| SCHOOL ADMINISTRATION | 662,066 | 5.42 | 662,066 | 5.59 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,595,770 | 13.07 | 1,594,766 | 13.46 |
| GENERAL ADMINISTRATION | 447,524 | 3.67 | 447,524 | 3.78 |
| BUSINESS SERVICES | 135,475 | 1.11 | 135,475 | 1.14 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 774,248 | 6.34 | 773,407 | 6.53 |
| STUDENT TRANSPORTATION SERVICES | 977,257 | 8.00 | 973,830 | 8.22 |
| CENTRAL SERVICES | 64,602 | 0.53 | 6,882 | 0.06 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,399,146 | 19.65 | 2,337,118 | 19.73 |
| TOTAL SUPPORT SERVICES | 3,994,916 | 32.72 | 3,931,884 | 33.19 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,316,720 | 10.78 | 1,306,879 | 11.03 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 33,600 | 0.28 | 33,600 | 0.28 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,350,320 | 11.06 | 1,340,479 | 11.31 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 200,465 | 1.64 | 0 | 0.00 |
| TOTAL EXPENDITURES | 12,210,406 | 100.00 | 11,847,538 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,200,581 | | | |
| FUND TRANSFER | 50,611 | | | |
| TOTAL OTHER USES OF FUNDS | 1,251,192 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 13,461,598 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 308,816 | -1 | -1,002 | 115,849 | 234,482 | -236,822 | 421,322 |
| PRIOR YEAR ADJUSTMENT | 17,828 | -337 | 1 | 0 | -136,922 | 0 | -119,430 |
| BALANCES AT BEGINNING OF YEAR | 663,390 | 338 | 999 | 203,951 | 1,864,980 | 385,202 | 3,118,860 |
| BALANCES AT END OF YEAR | 990,034 | 0 | -2 | 319,800 | 1,962,540 | 148,380 | 3,420,752 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 9,739,000 | 0 | 659,000 | 9,080,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 683,868 | 178,875 | 60,413 | 802,330 |
| FIXED ASSETS | 18,456,387 | 216,069 | 0 | 18,672,456 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.77 | 135,927 | 0.00 | 0.00 | 0 | 0 | 135,927 |
| RENEWABLE TAXES | 17.00 | 612,937 | 0.00 | 0.00 | 0 | 0 | 612,937 |
| DEBT SERVICES TAXES | 0.00 | 0 | 24.58 | 24.58 | 1 | 907,560 | 907,560 |
| AD VALOREM TAXES | N/A | 748,864 | N/A | N/A | N/A | 907,560 | 1,656,424 |

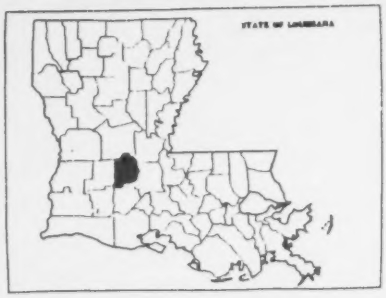
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 590,974 | 590,975 | 1,181,949 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,079 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,559 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 822,252 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 238,976 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,511 | 56 | $ 3,637 | 59 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,935 | 47 | $ 23,802 | 39 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.25:1 | 56 | 8.25:1 | 56 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,230 | 33 | $ 10,753 | 36 |



# EVANGELINE
# 1992-93

| | |
|---|---|
| ADDRESS | 1101 TE MAMOU ROAD |
| CITY & ZIP | VILLE PLATTE 70586 |
| OFFICE TELEPHONE | 318-363-6651 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 2 | 1 | 3 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1,396 | 1,375 | 2,771 | 0 | 0 | 0 |
| HISPANIC | 4 | 1 | 5 | 0 | 0 | 0 |
| WHITE | 2,396 | 2,120 | 4,516 | 398 | 422 | 820 |
| TOTAL | 3,798 | 3,497 | 7,295 | 398 | 422 | 820 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 152 | 574 | 607 | 592 | 579 | 637 | 581 | 609 | 538 | 485 | 67 | 5,391 |
| 1993-94 | NA | NA | 554 | 559 | 625 | 574 | 642 | 588 | 586 | 473 | NA | 4,600 * |
| 1994-95 | NA | NA | 603 | 510 | 591 | 620 | 578 | 672 | 565 | 515 | NA | 4,654 * |
| 1995-96 | NA | NA | 540 | 555 | 539 | 585 | 624 | 605 | 647 | 497 | NA | 4,592 * |
| 1996-97 | NA | NA | 575 | 498 | 587 | 534 | 590 | 654 | 582 | 569 | NA | 4,587 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 755 | 443 | 421 | 278 | 7 | 1,904 | 7,295 | 264 |
| 1993-94 | 551 | 560 | 462 | 377 | NA | 1,950 * | 6,550 * | 324 |
| 1994-95 | 560 | 409 | 585 | 414 | NA | 1,967 * | 6,621 * | 356 |
| 1995-96 | 610 | 416 | 426 | 523 | NA | 1,975 * | 6,568 * | 450 |
| 1996-97 | 589 | 453 | 434 | 382 | NA | 1,857 * | 6,444 * | 328 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 73 | 63 | 63 | 73 | 71 | 57 | 64 | 55 | 61 | 0 | 580 |
| 1993-94 | NA | NA | 61 | 60 | 61 | 69 | 69 | 55 | 63 | 57 | NA | 495 * |
| 1994-95 | NA | NA | 62 | 58 | 58 | 58 | 68 | 67 | 53 | 65 | NA | 488 * |
| 1995-96 | NA | NA | 58 | 58 | 56 | 55 | 57 | 65 | 65 | 55 | NA | 470 * |
| 1996-97 | NA | NA | 62 | 55 | 57 | 53 | 54 | 55 | 64 | 67 | NA | 466 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 70 | 61 | 47 | 62 | 0 | 240 | 820 | 61 |
| 1993-94 | 64 | 68 | 61 | 45 | NA | 238 * | 732 * | 45 |
| 1994-95 | 59 | 62 | 68 | 59 | NA | 248 * | 736 * | 59 |
| 1995-96 | 67 | 57 | 62 | 65 | NA | 252 * | 722 * | 65 |
| 1996-97 | 58 | 65 | 58 | 59 | NA | 240 * | 706 * | 59 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 5231.0 | 1746.0 | 6977.0 | 583.0 | 237.0 | 820.0 |
| AVERAGE DAILY MEMBERSHIP | 5178.5 | 1781.2 | 6959.6 | 581.9 | 239.5 | 821.4 |
| AVERAGE DAILY ATTENDANCE | 4830.8 | 1594.5 | 6425.4 | 557.9 | 230.5 | 788.4 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 1 | 1 | 27 | 46 | 73 | 0 | 0 | 0 | 27 | 47 | 74 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 92 | 97 | 189 | 0 | 0 | 0 | 92 | 97 | 189 |
| TOTAL | 0 | 1 | 1 | 120 | 143 | 263 | 0 | 0 | 0 | 120 | 144 | 264 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 25 | 36 | 61 | 0 | 0 | 0 | 25 | 36 | 61 |
| TOTAL | 0 | 0 | 0 | 25 | 36 | 61 | 0 | 0 | 0 | 25 | 36 | 61 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 1 | 1 | 27 | 46 | 73 | 0 | 0 | 0 | 27 | 47 | 74 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 117 | 133 | 250 | 0 | 0 | 0 | 117 | 133 | 250 |
| TOTAL | 0 | 1 | 1 | 145 | 179 | 324 | 0 | 0 | 0 | 145 | 180 | 325 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 4 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 2 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 1 | 0 | 1 | 15 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL | | SUPPORT STAFF | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.4 | 5 | 7.2 | 20 | 29.0 | 5 | 7.2 | 38 | 55.1 | 69 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 2.4 | 18 | 8.7 | 98 | 47.6 | 8 | 3.9 | 77 | 37.4 | 206 | 100.0 |
| TOTAL | 6 | 2.2 | 23 | 8.4 | 118 | 42.9 | 13 | 4.7 | 115 | 41.8 | 275 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.2 | 3 | 1.8 | 63 | 37.3 | 39 | 23.1 | 62 | 36.7 | 169 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 8 | 1.6 | 6 | 1.2 | 246 | 50.7 | 119 | 24.5 | 106 | 21.9 | 485 | 100.0 |
| TOTAL | 10 | 1.5 | 9 | 1.4 | 310 | 47.3 | 158 | 24.1 | 168 | 25.6 | 655 | 100.0 |
| GRAND TOTAL | 16 | 1.7 | 32 | 3.4 | 428 | 45.0 | 171 | 18.4 | 283 | 30.4 | 930 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 26 | 61 | 71 | 38 | 10 | 16 | 89 | 314 |
| SECONDARY | 7 | 11 | 26 | 17 | 2 | 4 | 47 | 114 |
| TOTAL | 36 | 72 | 97 | 55 | 12 | 20 | 136 | 428 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**EVANGELINE**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 102 | 135 | 14 | 251 |
| 2 HEARD OF HEARING | | | 2 | 4 | 0 | 6 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 74 | 4 | 0 | 78 |
| 5. VISUALLY IMPAIRED | | | 3 | 2 | 1 | 6 |
| 6. EMOTIONALLY DISTURBED | | | 6 | 10 | 0 | 16 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 4 | 0 | 7 |
| 8. OTHER HEALTH IMPAIRED | | | 13 | 7 | 0 | 20 |
| 9. LEARNING DISABLED | | | 171 | 291 | 13 | 475 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 5 | 2 | 2 | 9 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 15 | 49 | | | | 64 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 15 | 49 | 379 | 459 | 30 | 932 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 5 | 1 | 6 |
| GIFTED | 0 | 0 | 11 | 19 | 0 | 30 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 4,276,239 | 15.25 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 17,308,832 | 61.73 |
| RESTRICTED GRANTS-IN-AID | 970,811 | 3.46 |
| REVENUE IN LIEU OF TAXES | 269,313 | 0.96 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 18,548,956 | 66.15 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 5,213,865 | 18.60 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 5,213,865 | 18.60 |
| TOTAL REVENUE | 28,039,060 | 100.00 |
| OTHER SOURCES OF FUNDS | 77,465 | |
| TOTAL REVENUES AND OTHER SOURCES | 28,116,525 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 11,737,593 | 42.14 | 11,455,020 | 43.14 |
| SPECIAL PROGRAMS | 4,562,104 | 16.38 | 4,369,325 | 16.46 |
| VOCATIONAL EDUCATION PROGRAMS | 447,486 | 1.61 | 332,098 | 1.25 |
| OTHER INSTRUCTIONAL PROGRAMS | 43,053 | 0.15 | 39,283 | 0.15 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 46,161 | 0.17 | 46,161 | 0.17 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 16,836,397 | 60.44 | 16,241,887 | 61.17 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 421,261 | 1.51 | 421,261 | 1.59 |
| INSTRUCTIONAL STAFF SERVICES | 636,648 | 2.29 | 636,648 | 2.40 |
| SCHOOL ADMINISTRATION | 957,768 | 3.44 | 956,027 | 3.60 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,015,677 | 7.24 | 2,013,936 | 7.58 |
| GENERAL ADMINISTRATION | 606,582 | 2.18 | 606,582 | 2.28 |
| BUSINESS SERVICES | 653,698 | 2.35 | 570,698 | 2.15 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 3,305,349 | 11.87 | 3,197,816 | 12.04 |
| STUDENT TRANSPORTATION SERVICES | 1,731,657 | 6.22 | 1,731,657 | 6.52 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,297,286 | 22.61 | 6,106,753 | 23.00 |
| TOTAL SUPPORT SERVICES | 8,312,963 | 29.84 | 8,120,689 | 30.58 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,483,913 | 8.92 | 2,119,135 | 7.98 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 70,340 | 0.25 | 70,340 | 0.26 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,554,253 | 9.17 | 2,189,475 | 8.25 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 151,099 | 0.54 | 0 | 0.00 |
| TOTAL EXPENDITURES | 27,854,712 | 100.00 | 26,552,051 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 250,787 | | | |
| FUND TRANSFER | 354,812 | | | |
| TOTAL OTHER USES OF FUNDS | 605,599 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 28,460,311 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -613,701 | -617,049 | 1,008,312 | -87,813 | -33,535 | 0 | -343,786 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 2,121,617 | -66,143 | -246,205 | 1,170,184 | 215,463 | 0 | 3,194,916 |
| BALANCES AT END OF YEAR | 1,507,916 | -683,192 | 762,107 | 1,082,371 | 181,928 | 0 | 2,851,130 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 1,615,000 | 0 | 145,000 | 1,470,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 3,565,579 | 56,112 | 0 | 3,621,691 |
| FIXED ASSETS | 15,589,630 | 28,260,869 | 0 | 43,850,499 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.46 | 324,296 | 0.00 | 0.00 | 0 | 0 | 324,296 |
| RENEWABLE TAXES | 9.93 | 722,031 | 1.88 | 11.93 | 3 | 913,092 | 1,635,123 |
| DEBT SERVICES TAXES | 0.00 | 0 | 7.50 | 10.00 | 2 | 208,665 | 208,665 |
| AD VALOREM TAXES | N/A | 1,046,327 | N/A | N/A | N/A | 1,121,757 | 2,168,084 |

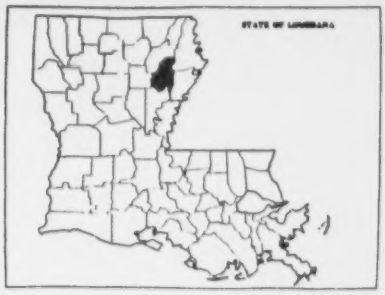
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 1,622,846 | 0 | 1,622,846 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,484 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,701 | 686 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,826,960 | $ 45,512 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 457,101 | $ 186,335 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,618 | 48 | $ 4,002 | 41 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,656 | 50 | $ 22,841 | 49 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.81:1 | 51 | 8.92:1 | 52 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,988 | 35 | $ 10,918 | 35 |



# FRANKLIN
# 1992-93

ADDRESS 1809 PRAIRIE ROAD
CITY & ZIP WINNSBORO 71295
OFFICE TELEPHONE 318-435-9046

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 1 | 1 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 2 | 4 |
| BLACK | 1,108 | 1,042 | 2,150 | 0 | 0 | 0 |
| HISPANIC | 1 | 0 | 1 | 0 | 0 | 0 |
| WHITE | 1,391 | 1,346 | 2,737 | 70 | 96 | 166 |
| TOTAL | 2,500 | 2,389 | 4,889 | 72 | 98 | 170 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 187 | 292 | 396 | 372 | 407 | 320 | 399 | 400 | 403 | 394 | 61 | 3,631 |
| 1993-94 | NA | NA | 370 | 348 | 357 | 377 | 315 | 401 | 396 | 377 | NA | 2,941 * |
| 1994-95 | NA | NA | 427 | 326 | 335 | 330 | 371 | 316 | 397 | 371 | NA | 2,872 * |
| 1995-96 | NA | NA | 377 | 378 | 313 | 310 | 325 | 372 | 313 | 371 | NA | 2,758 * |
| 1996-97 | NA | NA | 398 | 332 | 381 | 289 | 305 | 327 | 368 | 293 | NA | 2,674 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 394 | 292 | 282 | 245 | 45 | 1,258 | 4,889 | 228 |
| 1993-94 | 366 | 322 | 254 | 258 | NA | 1,200 * | 4,141 * | 227 |
| 1994-95 | 350 | 299 | 280 | 232 | NA | 1,161 * | 4,033 * | 204 |
| 1995-96 | 344 | 285 | 260 | 256 | NA | 1,146 * | 3,903 * | 225 |
| 1996-97 | 345 | 281 | 249 | 238 | NA | 1,112 * | 3,786 * | 209 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 15 | 23 | 13 | 15 | 20 | 18 | 11 | 14 | 10 | 0 | 144 |
| 1993-94 | NA | NA | 14 | 25 | 22 | 14 | 27 | 17 | 11 | 12 | NA | 142 * |
| 1994-95 | NA | NA | 14 | 15 | 42 | 21 | 20 | 24 | 17 | 9 | NA | 152 * |
| 1995-96 | NA | NA | 12 | 15 | 26 | 41 | 28 | 18 | 24 | 14 | NA | 178 * |
| 1996-97 | NA | NA | 14 | 13 | 26 | 25 | 55 | 26 | 17 | 20 | NA | 196 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 6 | 5 | 10 | 5 | 0 | 26 | 170 | 3 |
| 1993-94 | 8 | 5 | 4 | 7 | NA | 24 * | 166 * | 6 |
| 1994-95 | 11 | 7 | 3 | 3 | NA | 23 * | 185 * | 2 |
| 1995-96 | 8 | 8 | 5 | 2 | NA | 23 * | 201 * | 2 |
| 1996-97 | 13 | 6 | 6 | 3 | NA | 28 * | 224 * | 3 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3550.0 | 1196.0 | 4746.0 | 124.0 | 23.0 | 147.0 |
| AVERAGE DAILY MEMBERSHIP | 3557.2 | 1239.1 | 4808.3 | 135.3 | 23.0 | 158.3 |
| AVERAGE DAILY ATTENDANCE | 3292.9 | 1133.1 | 4426.2 | 129.1 | 21.8 | 151.0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 36 | 33 | 69 | 0 | 0 | 0 | 36 | 33 | 69 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 6 | 12 | 61 | 82 | 143 | 3 | 1 | 4 | 70 | 89 | 159 |
| TOTAL | 6 | 6 | 12 | 97 | 115 | 212 | 3 | 1 | 4 | 106 | 122 | 228 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 3 | 3 |
| TOTAL | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 3 | 3 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 36 | 33 | 69 | 0 | 0 | 0 | 36 | 33 | 69 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 6 | 12 | 61 | 85 | 146 | 3 | 1 | 4 | 70 | 92 | 162 |
| TOTAL | 6 | 6 | 12 | 97 | 118 | 215 | 3 | 1 | 4 | 106 | 125 | 231 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 6 | 1 | 0 | 1 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.1 | 2 | 4.2 | 12 | 25.0 | 1 | 2.1 | 32 | 66.7 | 48 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 6 | 5.4 | 7 | 6.3 | 49 | 44.1 | 2 | 1.8 | 47 | 42.3 | 111 | 100.0 |
| TOTAL | 7 | 4.4 | 9 | 5.6 | 62 | 38.7 | 3 | 1.9 | 79 | 49.4 | 160 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.6 | 2 | 1.6 | 54 | 44.3 | 17 | 13.9 | 47 | 38.5 | 122 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 1.8 | 3 | 0.8 | 242 | 63.4 | 46 | 12.0 | 84 | 22.0 | 382 | 100.0 |
| TOTAL | 9 | 1.8 | 5 | 1.0 | 296 | 58.7 | 63 | 12.5 | 131 | 26.0 | 504 | 100.0 |
| GRAND TOTAL | 16 | 2.4 | 14 | 2.1 | 358 | 53.9 | 66 | 9.9 | 210 | 31.6 | 664 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 24 | 18 | 65 | 28 | 34 | 28 | 34 | 231 |
| SECONDARY | 8 | 12 | 29 | 15 | 19 | 22 | 22 | 127 |
| TOTAL | 32 | 30 | 94 | 43 | 53 | 50 | 56 | 358 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**FRANKLIN**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 28 | 46 | 14 | 88 |
| 2. HEARD OF HEARING | | | 2 | 2 | 0 | 4 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 57 | 1 | 0 | 58 |
| 5. VISUALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 0 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 1 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 0 | 1 | 0 | 1 |
| 9. LEARNING DISABLED | | | 16 | 53 | 10 | 79 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 1 | 0 | 5 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 47 | | | | 47 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 47 | 113 | 106 | 24 | 290 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 107 | 46 | 0 | 153 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 3,153,354 | 15.85 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 12,849,099 | 64.60 |
| RESTRICTED GRANTS-IN-AID | 793,520 | 3.99 |
| REVENUE IN LIEU OF TAXES | 108,171 | 0.54 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 13,750,790 | 69.14 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,859,777 | 14.38 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 125,570 | 0.63 |
| TOTAL FEDERAL SOURCES | 2,985,347 | 15.01 |
| TOTAL REVENUE | 19,889,491 | 100.00 |
| OTHER SOURCES OF FUNDS | 877,186 | |
| TOTAL REVENUES AND OTHER SOURCES | 20,766,677 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,438,739 | 43.93 | 8,424,233 | 44.43 |
| SPECIAL PROGRAMS | 2,039,474 | 10.62 | 1,913,991 | 10.10 |
| VOCATIONAL EDUCATION PROGRAMS | 660,839 | 3.44 | 637,681 | 3.36 |
| OTHER INSTRUCTIONAL PROGRAMS | 347,971 | 1.81 | 342,499 | 1.81 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 76,110 | 0.40 | 76,110 | 0.40 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 11,563,133 | 60.20 | 11,394,514 | 60.10 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 307,690 | 1.60 | 307,690 | 1.62 |
| INSTRUCTIONAL STAFF SERVICES | 760,976 | 3.96 | 736,973 | 3.89 |
| SCHOOL ADMINISTRATION | 768,076 | 4.00 | 768,076 | 4.05 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,836,742 | 9.56 | 1,812,739 | 9.56 |
| GENERAL ADMINISTRATION | 252,963 | 1.32 | 252,963 | 1.33 |
| BUSINESS SERVICES | 153,816 | 0.80 | 153,816 | 0.81 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,957,033 | 10.19 | 1,946,966 | 10.27 |
| STUDENT TRANSPORTATION SERVICES | 1,565,901 | 8.15 | 1,565,901 | 8.26 |
| CENTRAL SERVICES | 5,000 | 0.03 | 5,000 | 0.03 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,934,713 | 20.48 | 3,924,646 | 20.70 |
| TOTAL SUPPORT SERVICES | 5,771,455 | 30.05 | 5,737,385 | 30.26 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,871,965 | 9.75 | 1,824,418 | 9.62 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 2,250 | 0.01 | 2,250 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,874,215 | 9.76 | 1,826,668 | 9.64 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 19,208,803 | 100.00 | 18,958,567 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 347,221 | | | |
| FUND TRANSFER | 907,906 | | | |
| TOTAL OTHER USES OF FUNDS | 1,255,127 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 20,463,930 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 103,658 | 14,070 | 61,639 | 191,708 | -68,328 | 0 | 302,747 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,902,594 | 0 | 0 | 426,081 | 298,944 | 0 | 2,627,619 |
| BALANCES AT END OF YEAR | 2,006,252 | 14,070 | 61,639 | 617,789 | 230,616 | 0 | 2,930,366 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 860,000 | 0 | 300,000 | 560,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 12,839,690 | 0 | 0 | 12,839,690 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.98 | 122,091 | 0.00 | 0.00 | 0 | 0 | 122,091 |
| RENEWABLE TAXES | 8.50 | 268,931 | 7.50 | 8.00 | 2 | 34,250 | 303,181 |
| DEBT SERVICES TAXES | 0.00 | 0 | 15.00 | 24.00 | 7 | 278,893 | 278,893 |
| AD VALOREM TAXES | N/A | 391,022 | N/A | N/A | N/A | 313,143 | 704,165 |

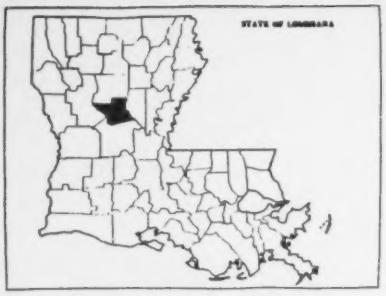
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 1,777,386 | 0 | 1,777,386 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,849 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,067 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,186,864 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 649,313 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,696 | 40 | $ 3,997 | 42 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,158 | 56 | $ 22,258 | 56 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.53:1 | 24 | 11.83:1 | 22 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 6,389 | 61 | $ 6,455 | 61 |




# GRANT
# 1992-93

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CITY & ZIP COLFAX 71417
OFFICE TELEPHONE 318-627-3274

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 4 | 14 | 18 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 302 | 286 | 588 | 0 | 0 | 0 |
| HISPANIC | 0 | 1 | 1 | 0 | 0 | 0 |
| WHITE | 1,542 | 1,395 | 2,937 | 0 | 0 | 0 |
| TOTAL | 1,848 | 1,696 | 3,544 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 37 | 283 | 249 | 285 | 291 | 293 | 257 | 307 | 323 | 303 | 5 | 2,643 |
| 1993-94 | NA | NA | 290 | 225 | 286 | 277 | 283 | 252 | 315 | 301 | NA | 2,232 * |
| 1994-95 | NA | NA | 306 | 263 | 220 | 274 | 268 | 277 | 258 | 294 | NA | 2,159 * |
| 1995-96 | NA | NA | 339 | 277 | 256 | 210 | 265 | 262 | 284 | 241 | NA | 2,133 * |
| 1996-97 | NA | NA | 251 | 307 | 270 | 244 | 202 | 259 | 269 | 285 | NA | 2,078 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 294 | 239 | 212 | 156 | 0 | 901 | 3,544 | 139 |
| 1993-94 | 326 | 239 | 197 | 201 | NA | 962 * | 3,194 * | 188 |
| 1994-95 | 324 | 265 | 197 | 187 | NA | 972 * | 3,131 * | 175 |
| 1995-96 | 316 | 263 | 218 | 187 | NA | 983 * | 3,117 * | 174 |
| 1996-97 | 259 | 257 | 217 | 207 | NA | 939 * | 3,016 * | 193 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2752.0 | 805.0 | 3557.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2752.7 | 855.3 | 3608.0 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2592.3 | 787.2 | 3379.5 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 8 | 13 | 21 | 0 | 0 | 0 | 8 | 13 | 21 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 1 | 2 | 54 | 61 | 115 | 0 | 0 | 0 | 55 | 62 | 117 |
| TOTAL | 1 | 1 | 2 | 62 | 75 | 137 | 0 | 0 | 0 | 63 | 76 | 139 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 8 | 13 | 21 | 0 | 0 | 0 | 8 | 13 | 21 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 1 | 2 | 54 | 61 | 115 | 0 | 0 | 0 | 55 | 62 | 117 |
| TOTAL | 1 | 1 | 2 | 62 | 75 | 137 | 0 | 0 | 0 | 63 | 76 | 139 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-6 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | 9-12 | SP. ED. 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 4 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 4.8 | 0 | 0.0 | 1 | 4.8 | 3 | 14.3 | 16 | 76.2 | 21 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 2.9 | 11 | 10.6 | 49 | 47.1 | 3 | 2.9 | 38 | 36.5 | 104 | 100.0 |
| TOTAL | 4 | 3.2 | 11 | 8.8 | 50 | 40.0 | 6 | 4.8 | 54 | 43.2 | 125 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 3.8 | 1 | 3.8 | 9 | 34.6 | 3 | 11.5 | 12 | 46.2 | 26 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 1.8 | 3 | 0.9 | 166 | 50.5 | 43 | 13.1 | 111 | 33.7 | 329 | 100.0 |
| TOTAL | 7 | 2.0 | 4 | 1.1 | 175 | 49.3 | 46 | 13.0 | 123 | 34.6 | 355 | 100.0 |
| GRAND TOTAL | 11 | 2.3 | 15 | 3.1 | 225 | 46.9 | 52 | 10.8 | 177 | 36.9 | 480 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 14 | 35 | 34 | 16 | 14 | 18 | 28 | 159 |
| SECONDARY | 3 | 11 | 16 | 7 | 9 | 14 | 6 | 66 |
| TOTAL | 17 | 46 | 50 | 23 | 23 | 32 | 34 | 225 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

GRANT

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 13 | 23 | 1 | 37 |
| 2. HEARD OF HEARING | | | 0 | 3 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 43 | 3 | 0 | 46 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 13 | 0 | 17 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 1 | 1 | 6 |
| 9. LEARNING DISABLED | | | 26 | 121 | 9 | 156 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 1 | 0 | 1 |
| 12. AUTISM | | | 1 | 0 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 24 | | | | 24 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 24 | 91 | 167 | 11 | 293 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 2 | 18 | 0 | 20 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 2,368,091 | 16.29 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 9,455,188 | 65.03 |
| RESTRICTED GRANTS-IN-AID | 407,393 | 2.80 |
| REVENUE IN LIEU OF TAXES | 102,296 | 0.70 |
| REVENUE FOR/ON BEHALF OF LEA | 35,790 | 0.25 |
| TOTAL STATE SOURCES | 10,000,667 | 68.78 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,609,270 | 11.07 |
| REVENUE IN LIEU OF TAXES | 463,440 | 3.19 |
| REVENUE FOR/ON BEHALF OF LEA | 98,027 | 0.67 |
| TOTAL FEDERAL SOURCES | 2,170,737 | 14.93 |
| TOTAL REVENUE | 14,539,495 | 100.00 |
| OTHER SOURCES OF FUNDS | 688,953 | |
| TOTAL REVENUES AND OTHER SOURCES | 15,228,448 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,141,431 | 38.12 | 5,071,467 | 39.27 |
| SPECIAL PROGRAMS | 1,715,119 | 12.72 | 1,610,108 | 12.47 |
| VOCATIONAL EDUCATION PROGRAMS | 399,557 | 2.96 | 341,824 | 2.65 |
| OTHER INSTRUCTIONAL PROGRAMS | 148,612 | 1.10 | 148,073 | 1.15 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 29,106 | 0.22 | 29,106 | 0.23 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 7,433,825 | 55.11 | 7,200,578 | 55.76 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 467,689 | 3.47 | 461,186 | 3.57 |
| INSTRUCTIONAL STAFF SERVICES | 419,527 | 3.11 | 419,472 | 3.25 |
| SCHOOL ADMINISTRATION | 641,810 | 4.76 | 632,000 | 4.89 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,529,026 | 11.34 | 1,512,658 | 11.71 |
| GENERAL ADMINISTRATION | 309,241 | 2.29 | 306,266 | 2.37 |
| BUSINESS SERVICES | 138,877 | 1.03 | 138,537 | 1.07 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,150,542 | 8.53 | 1,130,584 | 8.75 |
| STUDENT TRANSPORTATION SERVICES | 1,400,753 | 10.38 | 1,324,127 | 10.25 |
| CENTRAL SERVICES | 393 | 0.00 | 393 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,999,806 | 22.24 | 2,899,907 | 22.46 |
| TOTAL SUPPORT SERVICES | 4,528,832 | 33.58 | 4,412,565 | 34.17 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,328,613 | 9.85 | 1,298,227 | 10.05 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 5,498 | 0.04 | 2,567 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,334,111 | 9.89 | 1,300,794 | 10.07 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 191,763 | 1.42 | 0 | 0.00 |
| TOTAL EXPENDITURES | 13,488,531 | 100.00 | 12,913,937 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 631,046 | | | |
| FUND TRANSFER | 687,742 | | | |
| TOTAL OTHER USES OF FUNDS | 1,318,788 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 14,807,319 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 370, 174 | 0 | 13, 761 | 198, 180 | 179, 404 | -340, 390 | 421, 129 |
| PRIOR YEAR ADJUSTMENT | 102, 657 | 0 | -13, 761 | 11, 974 | 0 | 0 | 100, 870 |
| BALANCES AT BEGINNING OF YEAR | 492, 782 | 0 | 0 | 769, 249 | 689, 895 | 598, 522 | 2, 550, 448 |
| BALANCES AT END OF YEAR | 965, 613 | 0 | 0 | 979, 403 | 869, 299 | 258, 132 | 3, 072, 447 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 4, 425, 000 | 0 | 335, 000 | 4, 090, 000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 464, 283 | 25, 440 | 15, 022 | 474, 701 |
| FIXED ASSETS | 17, 503, 086 | 501, 330 | 40, 171 | 17, 964, 245 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5. 71 | 123, 010 | 0. 00 | 0. 00 | 0 | 0 | 123, 010 |
| RENEWABLE TAXES | 12. 18 | 262, 137 | 2. 59 | 8. 18 | 7 | 176, 338 | 438, 475 |
| DEBT SERVICES TAXES | 0. 00 | 0 | 8. 75 | 27. 50 | 3 | 811, 204 | 811, 204 |
| AD VALOREM TAXES | N/A | 385, 147 | N/A | N/A | N/A | 987, 542 | 1, 372, 689 |

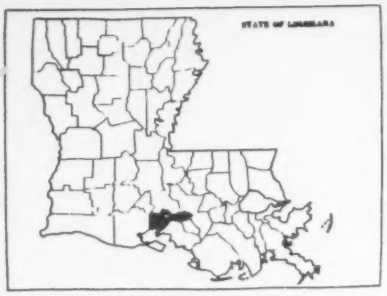
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1. 00 | 545, 065 | 0 | 545, 065 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1, 196 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2, 881 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 698, 065 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 539, 626 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3, 426 | 61 | $ 3, 739 | 55 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20, 397 | 64 | $ 21, 202 | 64 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9. 46. 1 | 48 | 8. 65. 1 | 54 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5, 677 | 63 | $ 5, 715 | 63 |



# IBERIA
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 200 |
| CITY & ZIP | NEW IBERIA 70562 |
| OFFICE TELEPHONE | 318-365-2341 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 2 | 4 | 6 | 0 | 0 | 0 |
| ASIAN | 182 | 180 | 362 | 2 | 3 | 5 |
| BLACK | 3,060 | 2,905 | 5,965 | 79 | 115 | 194 |
| HISPANIC | 30 | 31 | 61 | 1 | 3 | 4 |
| WHITE | 4,774 | 4,419 | 9,193 | 802 | 799 | 1,601 |
| TOTAL | 8,048 | 7,539 | 15,587 | 884 | 920 | 1,804 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 134 | 843 | 1,463 | 1,358 | 1,258 | 1,291 | 1,349 | 1,281 | 1,380 | 1,140 | 533 | 12,030 |
| 1993-94 | NA | NA | 1,266 | 1,366 | 1,348 | 1,260 | 1,270 | 1,276 | 1,454 | 1,149 | NA | 10,391 • |
| 1994-95 | NA | NA | 1,253 | 1,184 | 1,358 | 1,350 | 1,239 | 1,201 | 1,449 | 1,211 | NA | 10,245 • |
| 1995-96 | NA | NA | 1,239 | 1,172 | 1,175 | 1,360 | 1,328 | 1,172 | 1,364 | 1,206 | NA | 10,016 • |
| 1996-97 | NA | NA | 1,229 | 1,159 | 1,164 | 1,177 | 1,338 | 1,256 | 1,330 | 1,136 | NA | 9,788 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 939 | 1,017 | 707 | 606 | 288 | 3,557 | 15,587 | 623 |
| 1993-94 | 1,098 | 935 | 721 | 620 | NA | 3,371 • | 13,763 • | 633 |
| 1994-95 | 1,105 | 1,091 | 663 | 632 | NA | 3,491 • | 13,736 • | 646 |
| 1995-96 | 1,164 | 1,100 | 774 | 581 | NA | 3,619 • | 13,635 • | 594 |
| 1996-97 | 1,159 | 1,159 | 780 | 678 | NA | 3,777 • | 13,565 • | 693 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 84 | 151 | 126 | 128 | 132 | 132 | 144 | 161 | 156 | 148 | 0 | 1,362 |
| 1993-94 | NA | NA | 118 | 127 | 127 | 149 | 140 | 144 | 172 | 151 | NA | 1,126 • |
| 1994-95 | NA | NA | 116 | 118 | 126 | 143 | 158 | 139 | 154 | 166 | NA | 1,119 • |
| 1995-96 | NA | NA | 117 | 116 | 117 | 142 | 152 | 157 | 149 | 148 | NA | 1,098 • |
| 1996-97 | NA | NA | 116 | 117 | 115 | 132 | 150 | 151 | 168 | 144 | NA | 1,094 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 137 | 113 | 97 | 95 | 0 | 442 | 1,804 | 89 |
| 1993-94 | 134 | 125 | 100 | 96 | NA | 455 • | 1,582 • | 93 |
| 1994-95 | 137 | 122 | 111 | 99 | NA | 469 • | 1,589 • | 96 |
| 1995-96 | 151 | 125 | 109 | 110 | NA | 494 • | 1,592 • | 106 |
| 1996-97 | 135 | 138 | 111 | 107 | NA | 490 • | 1,584 • | 104 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 12355.0 | 3396.0 | 15751.0 | 1350.0 | 436.0 | 1786.0 |
| AVERAGE DAILY MEMBERSHIP | 12413.2 | 3586.9 | 16000.0 | 1327.5 | 429.9 | 1757.4 |
| AVERAGE DAILY ATTENDANCE | 11801.5 | 3417.5 | 15219.3 | 1278.3 | 415.1 | 1693.4 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 3 | 6 | 9 | 0 | 0 | 0 | 3 | 6 | 9 |
| BLACK | 0 | 1 | 1 | 91 | 93 | 184 | 1 | 3 | 4 | 92 | 97 | 189 |
| HISPANIC | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| WHITE | 2 | 1 | 3 | 207 | 198 | 405 | 9 | 3 | 12 | 218 | 202 | 420 |
| TOTAL | 2 | 2 | 4 | 305 | 298 | 603 | 10 | 6 | 16 | 317 | 306 | 623 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 3 | 5 | 8 | 0 | 0 | 0 | 3 | 5 | 8 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 38 | 43 | 81 | 0 | 0 | 0 | 38 | 43 | 81 |
| TOTAL | 0 | 0 | 0 | 41 | 48 | 89 | 0 | 0 | 0 | 41 | 48 | 89 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 3 | 6 | 9 | 0 | 0 | 0 | 3 | 6 | 9 |
| BLACK | 0 | 1 | 1 | 94 | 98 | 192 | 1 | 3 | 4 | 95 | 102 | 197 |
| HISPANIC | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| WHITE | 2 | 1 | 3 | 245 | 241 | 486 | 9 | 3 | 12 | 256 | 245 | 501 |
| TOTAL | 2 | 2 | 4 | 346 | 346 | 692 | 10 | 6 | 16 | 358 | 354 | 712 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 7 |
| 400-499 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 9 |
| 300-399 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| TOTAL | 0 | 22 | 0 | 0 | 3 | 0 | 1 | 0 | 2 | 0 | 3 | 1 | 0 | 32 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 5 | 3.6 | 11 | 8.0 | 40 | 29.0 | 3 | 2.2 | 79 | 57.2 | 138 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 13 | 4.7 | 18 | 6.5 | 129 | 46.7 | 11 | 4.0 | 105 | 38.0 | 276 | 100.0 |
| TOTAL | 18 | 4.3 | 29 | 7.0 | 169 | 40.8 | 14 | 3.4 | 184 | 44.4 | 414 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 0.9 | 2 | 0.5 | 203 | 48.0 | 90 | 21.3 | 124 | 29.3 | 423 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 8 | 0.8 | 11 | 1.1 | 582 | 57.4 | 220 | 21.7 | 193 | 19.0 | 1,014 | 100.0 |
| TOTAL | 12 | 0.8 | 13 | 0.9 | 785 | 54.6 | 311 | 21.6 | 317 | 22.0 | 1,438 | 100.0 |
| GRAND TOTAL | 30 | 1.6 | 42 | 2.3 | 954 | 51.5 | 325 | 17.5 | 501 | 27.1 | 1,852 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 3 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 47 | 127 | 141 | 97 | 118 | 83 | 80 | 693 |
| SECONDARY | 9 | 42 | 37 | 37 | 52 | 52 | 32 | 261 |
| TOTAL | 56 | 169 | 178 | 134 | 170 | 135 | 112 | 954 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

IBERIA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 58 | 100 | 43 | 201 |
| 2. HEARD OF HEARING | | | 10 | 11 | 1 | 22 |
| 3. DEAF | | | 5 | 2 | 1 | 8 |
| 4. SPEECH IMPAIRED | | | 462 | 92 | 8 | 562 |
| 5. VISUALLY IMPAIRED | | | 4 | 4 | 3 | 11 |
| 6. EMOTIONALLY DISTURBED | | | 41 | 80 | 11 | 132 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 6 | 8 | 3 | 17 |
| 8. OTHER HEALTH IMPAIRED | | | 32 | 38 | 7 | 77 |
| 9. LEARNING DISABLED | | | 412 | 684 | 77 | 1,173 |
| 10. DEAF/BLIND | | | 0 | 1 | 0 | 1 |
| 11. MULTI-HANDICAPPED | | | 17 | 18 | 6 | 41 |
| 12. AUTISM | | | 7 | 0 | 1 | 8 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 254 | | | | 254 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 254 | 1,054 | 1,038 | 161 | 2,507 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 4 | 12 | 16 |
| GIFTED | 0 | 1 | 278 | 285 | 2 | 566 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 23,526,167 | 33.46 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 37,636,128 | 53.53 |
| RESTRICTED GRANTS-IN-AID | 1,590,394 | 2.26 |
| REVENUE IN LIEU OF TAXES | 538,124 | 0.77 |
| REVENUE FOR/ON BEHALF OF LEA | 143,563 | 0.20 |
| TOTAL STATE SOURCES | 39,908,209 | 56.77 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 6,476,682 | 9.21 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 392,569 | 0.56 |
| TOTAL FEDERAL SOURCES | 6,869,251 | 9.77 |
| TOTAL REVENUE | 70,303,627 | 100.00 |
| OTHER SOURCES OF FUNDS | 622,338 | |
| TOTAL REVENUES AND OTHER SOURCES | 70,925,965 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 22,697,172 | 35.77 | 22,443,449 | 36.87 |
| SPECIAL PROGRAMS | 12,567,134 | 19.81 | 12,271,742 | 20.16 |
| VOCATIONAL EDUCATION PROGRAMS | 1,624,880 | 2.56 | 1,480,571 | 2.43 |
| OTHER INSTRUCTIONAL PROGRAMS | 210,170 | 0.33 | 209,738 | 0.34 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 93,138 | 0.15 | 88,723 | 0.15 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 37,192,494 | 58.62 | 36,494,223 | 59.95 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,368,937 | 3.73 | 2,346,553 | 3.85 |
| INSTRUCTIONAL STAFF SERVICES | 1,993,629 | 3.14 | 1,951,577 | 3.21 |
| SCHOOL ADMINISTRATION | 2,823,697 | 4.45 | 2,823,697 | 4.64 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,186,263 | 11.33 | 7,121,827 | 11.70 |
| GENERAL ADMINISTRATION | 1,614,276 | 2.54 | 1,588,736 | 2.61 |
| BUSINESS SERVICES | 837,207 | 1.32 | 800,834 | 1.32 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 6,469,098 | 10.20 | 6,443,917 | 10.59 |
| STUDENT TRANSPORTATION SERVICES | 3,973,292 | 6.26 | 3,973,292 | 6.53 |
| CENTRAL SERVICES | 368,897 | 0.58 | 257,156 | 0.42 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 13,262,770 | 20.90 | 13,063,935 | 21.46 |
| TOTAL SUPPORT SERVICES | 20,449,033 | 32.23 | 20,185,762 | 33.16 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,207,874 | 6.63 | 3,985,989 | 6.55 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 206,485 | 0.33 | 206,485 | 0.34 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,414,359 | 6.96 | 4,192,474 | 6.89 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,389,659 | 2.19 | 0 | 0.00 |
| TOTAL EXPENDITURES | 63,445,545 | 100.00 | 60,872,459 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 5,298,616 | | | |
| FUND TRANSFER | 109,441 | | | |
| TOTAL OTHER USES OF FUNDS | 5,408,057 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 68,853,602 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 1,749,685 | -1,630 | 0 | 1,120,486 | -104,719 | -891,459 | 2,072,363 |
| PRIOR YEAR ADJUSTMENT | -730,975 | 6,957 | 0 | 7,022,479 | -6,908,485 | 0 | -610,024 |
| BALANCES AT BEGINNING OF YEAR | 7,378,971 | 40 | 0 | 1,046,003 | 9,624,156 | 11,370,690 | 29,419,860 |
| BALANCES AT END OF YEAR | 8,397,681 | 5,367 | 0 | 9,188,968 | 2,610,952 | 10,679,231 | 30,882,199 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 44,275,000 | 0 | 2,152,302 | 42,122,698 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 2,006,104 | 76,849 | 0 | 2,082,953 |
| FIXED ASSETS | 66,286,317 | 4,729,803 | 138,123 | 70,877,997 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 5.08 | 752,525 | 0.00 | 0.00 | 0 | 0 | 752,525 |
| RENEWABLE TAXES | 7.11 | 1,044,625 | 0.00 | 0.00 | 0 | 0 | 1,044,625 |
| DEBT SERVICES TAXES | 32.00 | 4,756,177 | 0.00 | 0.00 | 0 | 0 | 4,756,177 |
| AD VALOREM TAXES | N/A | 6,553,327 | N/A | N/A | N/A | 0 | 6,553,327 |

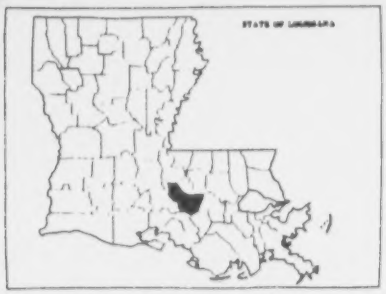
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 12,189,342 | 656,921 | 12,846,263 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,711 | 27 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 10,759 | 1,142 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,555,956 | $ 80,226 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,201,799 | $ 279,470 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,581 | 52 | $ 3,985 | 45 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,523 | 33 | $ 24,401 | 31 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 13.19:1 | 12 | 13.25:1 | 13 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,743 | 54 | $ 8,835 | 52 |



# IBERVILLE
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 151 |
| CITY & ZIP | PLAQUEMINE 70765 |
| OFFICE TELEPHONE | 504-687-4341 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 4 | 1 | 5 |
| BLACK | 1,933 | 1,907 | 3,840 | 8 | 5 | 13 |
| HISPANIC | 1 | 3 | 4 | 0 | 0 | 0 |
| WHITE | 791 | 743 | 1,534 | 501 | 464 | 965 |
| TOTAL | 2,725 | 2,654 | 5,379 | 513 | 470 | 983 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 61 | 449 | 519 | 489 | 475 | 534 | 450 | 384 | 395 | 349 | 126 | 4,216 |
| 1993-94 | NA | NA | 496 | 483 | 483 | 467 | 521 | 367 | 373 | 302 | NA | 3,492 * |
| 1994-95 | NA | NA | 496 | 461 | 477 | 471 | 455 | 425 | 376 | 285 | NA | 3,446 * |
| 1995-96 | NA | NA | 448 | 461 | 456 | 485 | 459 | 372 | 436 | 287 | NA | 3,384 * |
| 1996-97 | NA | NA | 479 | 417 | 456 | 444 | 454 | 375 | 381 | 332 | NA | 3,338 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 400 | 289 | 218 | 208 | 48 | 1,163 | 5,379 | 203 |
| 1993-94 | 385 | 319 | 195 | 218 | NA | 1,117 * | 4,609 * | 211 |
| 1994-95 | 333 | 307 | 216 | 196 | NA | 1,051 * | 4,498 * | 189 |
| 1995-96 | 314 | 286 | 207 | 216 | NA | 1,003 * | 4,387 * | 209 |
| 1996-97 | 317 | 250 | 180 | 208 | NA | 954 * | 4,292 * | 201 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 38 | 108 | 90 | 96 | 98 | 83 | 97 | 87 | 93 | 76 | 2 | 848 |
| 1993-94 | NA | NA | 75 | 94 | 104 | 107 | 88 | 98 | 89 | 82 | NA | 717 * |
| 1994-95 | NA | NA | 72 | 78 | 102 | 114 | 114 | 89 | 101 | 61 | NA | 730 * |
| 1995-96 | NA | NA | 67 | 75 | 84 | 111 | 121 | 115 | 92 | 89 | NA | 755 * |
| 1996-97 | NA | NA | 69 | 70 | 81 | 92 | 118 | 122 | 118 | 81 | NA | 753 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 34 | 28 | 38 | 35 | 0 | 135 | 983 | 36 |
| 1993-94 | 56 | 30 | 27 | 38 | NA | 152 * | 869 * | 39 |
| 1994-95 | 61 | 50 | 30 | 27 | NA | 167 * | 897 * | 28 |
| 1995-96 | 45 | 54 | 49 | 30 | NA | 177 * | 932 * | 30 |
| 1996-97 | 66 | 40 | 53 | 48 | NA | 207 * | 960 * | 49 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4216.0 | 1162.0 | 5378.0 | 847.0 | 144.0 | 991.0 |
| AVERAGE DAILY MEMBERSHIP | 4267.4 | 1182.0 | 5449.3 | 865.8 | 143.5 | 1011.3 |
| AVERAGE DAILY ATTENDANCE | 4067.4 | 1094.9 | 5162.3 | 838.8 | 137.6 | 976.4 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| BLACK | 0 | 1 | 1 | 62 | 58 | 120 | 9 | 4 | 13 | 71 | 63 | 134 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 26 | 40 | 66 | 1 | 0 | 1 | 27 | 40 | 67 |
| TOTAL | 0 | 1 | 1 | 89 | 99 | 188 | 10 | 4 | 14 | 99 | 104 | 203 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 15 | 18 | 33 | 3 | 0 | 3 | 18 | 18 | 36 |
| TOTAL | 0 | 0 | 0 | 15 | 18 | 33 | 3 | 0 | 3 | 18 | 18 | 36 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| BLACK | 0 | 1 | 1 | 62 | 58 | 120 | 9 | 4 | 13 | 71 | 63 | 134 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 41 | 58 | 99 | 4 | 0 | 4 | 45 | 58 | 103 |
| TOTAL | 0 | 1 | 1 | 104 | 117 | 221 | 13 | 4 | 17 | 117 | 122 | 239 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 1 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 2.0 | 9 | 8.8 | 34 | 33.7 | 2 | 2.0 | 54 | 53.5 | 101 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 11.9 | 7 | 10.4 | 21 | 31.3 | 3 | 4.5 | 28 | 41.8 | 67 | 100.0 |
| TOTAL | 10 | 6.0 | 16 | 9.5 | 55 | 32.7 | 5 | 3.0 | 82 | 48.8 | 168 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 1.0 | 3 | 1.0 | 162 | 54.2 | 40 | 13.4 | 91 | 30.4 | 299 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.9 | 5 | 2.2 | 125 | 55.8 | 20 | 8.9 | 73 | 32.4 | 225 | 100.0 |
| TOTAL | 5 | 1.0 | 8 | 1.5 | 287 | 54.8 | 60 | 11.5 | 164 | 31.3 | 524 | 100.0 |
| GRAND TOTAL | 15 | 2.2 | 24 | 3.5 | 342 | 49.4 | 65 | 9.4 | 246 | 35.5 | 692 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 14 | 20 | 26 | 29 | 48 | 37 | 32 | 206 |
| SECONDARY | 9 | 11 | 21 | 16 | 29 | 20 | 30 | 136 |
| TOTAL | 23 | 31 | 47 | 45 | 77 | 57 | 62 | 342 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**IBERVILLE**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 36 | 52 | 9 | 97 |
| 2. HEARD OF HEARING | | | 0 | 1 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 123 | 34 | 5 | 162 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 6 | 13 | 0 | 19 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 2 | 1 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 3 | 1 | 6 |
| 9. LEARNING DISABLED | | | 45 | 147 | 13 | 205 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 3 | 0 | 7 |
| 12. AUTISM | | | 0 | 1 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 45 | | | | 45 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 45 | 217 | 256 | 29 | 547 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 7 | 9 |
| GIFTED | 0 | 0 | 13 | 37 | 0 | 50 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 15,410,311 | 45.87 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 13,045,529 | 38.83 |
| RESTRICTED GRANTS-IN-AID | 802,461 | 2.39 |
| REVENUE IN LIEU OF TAXES | 138,042 | 0.41 |
| REVENUE FOR/ON BEHALF OF LEA | 73,825 | 0.22 |
| TOTAL STATE SOURCES | 14,059,857 | 41.85 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 70 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 4,064,634 | 12.10 |
| REVENUE IN LIEU OF TAXES | 33,787 | 0.10 |
| REVENUE FOR/ON BEHALF OF LEA | 28,588 | 0.09 |
| TOTAL FEDERAL SOURCES | 4,127,079 | 12.28 |
| TOTAL REVENUE | 33,597,247 | 100.00 |
| OTHER SOURCES OF FUNDS | 29,123,802 | |
| TOTAL REVENUES AND OTHER SOURCES | 62,721,049 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,447,269 | 34.11 | 10,429,928 | 37.46 |
| SPECIAL PROGRAMS | 3,959,164 | 12.93 | 3,502,395 | 12.58 |
| VOCATIONAL EDUCATION PROGRAMS | 885,823 | 2.89 | 885,823 | 3.18 |
| OTHER INSTRUCTIONAL PROGRAMS | 457,237 | 1.49 | 453,634 | 1.63 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 96,288 | 0.31 | 77,357 | 0.28 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 15,845,781 | 51.73 | 15,349,137 | 55.13 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 917,876 | 3.00 | 917,876 | 3.30 |
| INSTRUCTIONAL STAFF SERVICES | 913,695 | 2.98 | 913,695 | 3.28 |
| SCHOOL ADMINISTRATION | 1,907,475 | 6.23 | 1,769,334 | 6.36 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,739,046 | 12.21 | 3,600,905 | 12.93 |
| GENERAL ADMINISTRATION | 799,885 | 2.61 | 741,061 | 2.66 |
| BUSINESS SERVICES | 327,352 | 1.07 | 325,973 | 1.17 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 3,080,956 | 10.06 | 2,991,297 | 10.74 |
| STUDENT TRANSPORTATION SERVICES | 1,968,369 | 6.43 | 1,968,369 | 7.07 |
| CENTRAL SERVICES | 111,757 | 0.36 | 111,757 | 0.40 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,288,320 | 20.53 | 6,138,457 | 22.05 |
| TOTAL SUPPORT SERVICES | 10,027,366 | 32.74 | 9,739,362 | 34.98 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,728,182 | 8.91 | 2,675,682 | 9.61 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 75,820 | 0.25 | 75,820 | 0.27 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,804,002 | 9.15 | 2,751,502 | 9.88 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,952,650 | 6.38 | 0 | 0.00 |
| TOTAL EXPENDITURES | 30,629,799 | 100.00 | 27,840,001 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 29,721,469 | | | |
| FUND TRANSFER | 3,153,845 | | | |
| TOTAL OTHER USES OF FUNDS | 32,875,314 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 63,505,113 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 589,808 | -21,654 | 0 | 579,914 | -38,723 | -1,893,409 | -784,064 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,123,200 | 21,654 | 0 | 3,732,721 | 3,474,912 | 2,048,585 | 10,401,072 |
| BALANCES AT END OF YEAR | 1,713,008 | 0 | 0 | 4,312,635 | 3,436,189 | 155,176 | 9,617,008 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 32,670,000 | 25,730,000 | 23,570,000 | 34,830,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 2,446,491 | 897,453 | 969,113 | 2,354,831 |
| FIXED ASSETS | 59,911,521 | 15,737,356 | 17,266,214 | 58,382,663 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 3.93 | 784,873 | 0.00 | 0.00 | 0 | 0 | 784,873 |
| RENEWABLE TAXES | 11.61 | 2,317,755 | 0.00 | 0.00 | 0 | 0 | 2,317,755 |
| DEBT SERVICES TAXES | 19.00 | 3,794,464 | 0.00 | 0.00 | 0 | 0 | 3,794,464 |
| AD VALOREM TAXES | N/A | 6,897,092 | N/A | N/A | N/A | 0 | 6,897,092 |

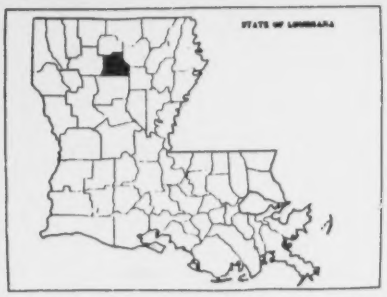
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.67 | 7,747,874 | 0 | 7,747,874 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,373 | 52 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,450 | 809 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,362,831 | $ 41,481 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 858,612 | $ 226,107 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,954 | 5 | $ 5,600 | 5 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,597 | 19 | $ 30,399 | 3 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9.69:1 | 45 | 8.77:1 | 53 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 34,220 | 4 | $ 35,418 | 3 |



# JACKSON
# 1992-93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## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 605 | 541 | 1,146 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1,009 | 958 | 1,967 | 0 | 0 | 0 |
| TOTAL | 1,614 | 1,499 | 3,113 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 4 | 227 | 253 | 257 | 245 | 209 | 223 | 273 | 256 | 272 | 57 | 2,296 |
| 1993-94 | NA | NA | 233 | 246 | 246 | 246 | 209 | 232 | 255 | 265 | NA | 1,932 * |
| 1994-95 | NA | NA | 225 | 227 | 236 | 248 | 247 | 218 | 215 | 253 | NA | 1,869 * |
| 1995-96 | NA | NA | 215 | 219 | 217 | 237 | 248 | 258 | 203 | 215 | NA | 1,812 * |
| 1996-97 | NA | NA | 207 | 210 | 210 | 218 | 237 | 258 | 239 | 202 | NA | 1,781 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 256 | 212 | 163 | 161 | 25 | 817 | 3,113 | 151 |
| 1993-94 | 282 | 198 | 170 | 157 | NA | 807 * | 2,739 * | 149 |
| 1994-95 | 274 | 219 | 159 | 163 | NA | 815 * | 2,684 * | 155 |
| 1995-96 | 263 | 213 | 175 | 153 | NA | 804 * | 2,616 * | 146 |
| 1996-97 | 223 | 204 | 171 | 168 | NA | 766 * | 2,548 * | 161 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2241.0 | 766.0 | 3007.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2246.9 | 766.8 | 3035.6 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2138.8 | 728.9 | 2867.8 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 24 | 38 | 62 | 0 | 0 | 0 | 24 | 38 | 62 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 35 | 53 | 88 | 1 | 0 | 1 | 36 | 53 | 89 |
| TOTAL | 0 | 0 | 0 | 59 | 91 | 150 | 1 | 0 | 1 | 60 | 91 | 151 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 24 | 38 | 62 | 0 | 0 | 0 | 24 | 38 | 62 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 35 | 53 | 88 | 1 | 0 | 1 | 36 | 53 | 89 |
| TOTAL | 0 | 0 | 0 | 59 | 91 | 150 | 1 | 0 | 1 | 60 | 91 | 151 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 9.7 | 1 | 3.2 | 9 | 29.0 | 1 | 3.2 | 17 | 54.8 | 31 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 6.7 | 6 | 10.0 | 34 | 56.7 | 0 | 0.0 | 16 | 26.7 | 60 | 100.0 |
| TOTAL | 7 | 7.7 | 7 | 7.7 | 43 | 47.3 | 1 | 1.1 | 33 | 36.3 | 91 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.6 | 1 | 0.8 | 58 | 47.2 | 21 | 17.1 | 41 | 33.3 | 123 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 2.6 | 2 | 1.0 | 116 | 59.5 | 14 | 7.2 | 58 | 29.7 | 195 | 100.0 |
| TOTAL | 7 | 2.2 | 3 | 0.9 | 174 | 54.7 | 35 | 11.0 | 99 | 31.1 | 318 | 100.0 |
| GRAND TOTAL | 14 | 3.4 | 10 | 2.4 | 217 | 53.1 | 36 | 8.8 | 132 | 32.3 | 409 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 13 | 27 | 19 | 3 | 3 | 53 | 127 |
| SECONDARY | 8 | 13 | 18 | 9 | 6 | 2 | 34 | 90 |
| TOTAL | 17 | 26 | 45 | 28 | 9 | 5 | 87 | 217 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

JACKSON

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 13 | 17 | 3 | 33 |
| 2. HEARD OF HEARING | | | 1 | 0 | 1 | 2 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 40 | 3 | 0 | 43 |
| 5. VISUALLY IMPAIRED | | | 0 | 2 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 5 | 0 | 8 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 1 | 2 | 4 |
| 9. LEARNING DISABLED | | | 40 | 50 | 8 | 108 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 5 | 2 | 0 | 7 |
| 12. AUTISM | | | 1 | 0 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 16 | | | | 16 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 16 | 105 | 92 | 14 | 227 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 27 | 18 | 0 | 45 |
| TALENTED | 0 | 0 | 13 | 47 | 3 | 63 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 4,202,087 | 30.22 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 7,763,640 | 55.84 |
| RESTRICTED GRANTS-IN-AID | 454,403 | 3.27 |
| REVENUE IN LIEU OF TAXES | 134,077 | 0.96 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 8,352,120 | 60.07 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,338,218 | 9.63 |
| REVENUE IN LIEU OF TAXES | 10,433 | 0.08 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 1,348,651 | 9.70 |
| TOTAL REVENUE | 13,902,858 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,508,159 | |
| TOTAL REVENUES AND OTHER SOURCES | 15,411,017 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,182,383 | 35.16 | 5,179,513 | 39.20 |
| SPECIAL PROGRAMS | 1,518,230 | 10.30 | 1,271,614 | 9.62 |
| VOCATIONAL EDUCATION PROGRAMS | 34,107 | 0.23 | 34,107 | 0.26 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,623,818 | 11.02 | 1,623,818 | 12.29 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 76,590 | 0.52 | 76,590 | 0.58 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 8,435,128 | 57.22 | 8,185,642 | 61.95 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 498,512 | 3.38 | 498,512 | 3.77 |
| INSTRUCTIONAL STAFF SERVICES | 445,497 | 3.02 | 445,497 | 3.37 |
| SCHOOL ADMINISTRATION | 608,607 | 4.13 | 599,055 | 4.53 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,552,616 | 10.53 | 1,543,064 | 11.68 |
| GENERAL ADMINISTRATION | 464,209 | 3.15 | 464,209 | 3.51 |
| BUSINESS SERVICES | 165,824 | 1.12 | 163,732 | 1.24 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,277,972 | 8.67 | 1,265,187 | 9.58 |
| STUDENT TRANSPORTATION SERVICES | 713,010 | 4.84 | 713,010 | 5.40 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,621,015 | 17.78 | 2,606,118 | 19.72 |
| TOTAL SUPPORT SERVICES | 4,173,631 | 28.31 | 4,149,182 | 31.40 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 880,058 | 5.97 | 872,656 | 6.60 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 5,734 | 0.04 | 5,734 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 885,792 | 6.01 | 878,390 | 6.65 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,246,278 | 8.45 | 0 | 0.00 |
| TOTAL EXPENDITURES | 14,740,829 | 100.00 | 13,213,214 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 872,589 | | | |
| FUND TRANSFER | 50,102 | | | |
| TOTAL OTHER USES OF FUNDS | 922,691 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 15,663,520 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -238,895 | -84 | 42 | 167,336 | 11,938 | -192,840 | -252,503 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT END OF YEAR | -238,895 | -84 | 42 | 167,336 | 11,938 | -192,840 | -252,503 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 4,313,484 | 1,150,000 | 418,000 | 5,045,484 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 265,357 | 0 | 14,426 | 250,931 |
| FIXED ASSETS | 9,433,937 | 0 | 0 | 9,433,937 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 5.05 | 200,718 | 0.00 | 0.00 | 0 | 0 | 200,718 |
| RENEWABLE TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| DEBT SERVICES TAXES | 21.61 | 857,959 | 11.86 | 35.15 | 4 | 641,778 | 1,499,737 |
| AD VALOREM TAXES | N/A | 1,058,677 | N/A | N/A | N/A | 641,778 | 1,700,455 |

| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 2,156,220 | 0 | 2,156,220 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 719 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,208 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 483,859 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 403,927 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,393 | 10 | $ 4,856 | 11 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,914 | 38 | $ 24,857 | 27 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.19:1 | 58 | 9.04:1 | 50 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,357 | 27 | $ 12,560 | 24 |

# JEFFERSON
# 1992-93

ADDRESS 501 MANHATTAN BOULEVARD
CITY & ZIP HARVEY 70058
OFFICE TELEPHONE 504-348-2891

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 96 | 107 | 203 | 15 | 19 | 35 |
| ASIAN | 1,128 | 1,067 | 2,195 | 290 | 282 | 572 |
| BLACK | 10,703 | 10,291 | 20,994 | 477 | 487 | 964 |
| HISPANIC | 1,720 | 1,565 | 3,285 | 347 | 393 | 740 |
| WHITE | 15,137 | 14,027 | 29,164 | 10,833 | 11,445 | 22,278 |
| TOTAL | 28,784 | 27,057 | 55,841 | 11,963 | 12,626 | 24,589 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 217 | 3,307 | 4,901 | 4,767 | 4,502 | 4,924 | 4,469 | 5,142 | 5,118 | 3,841 | 589 | 41,777 |
| 1993-94 | NA | NA | 4,712 | 4,729 | 4,795 | 4,607 | 4,670 | 4,682 | 5,512 | 4,355 | NA | 38,062 • |
| 1994-95 | NA | NA | 4,506 | 4,547 | 4,757 | 4,907 | 4,370 | 4,893 | 5,019 | 4,690 | NA | 37,688 • |
| 1995-96 | NA | NA | 4,533 | 4,349 | 4,573 | 4,868 | 4,654 | 4,578 | 5,244 | 4,271 | NA | 37,069 • |
| 1996-97 | NA | NA | 4,507 | 4,374 | 4,374 | 4,680 | 4,617 | 4,875 | 4,907 | 4,463 | NA | 36,797 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 4,267 | 3,704 | 3,228 | 2,772 | 93 | 14,064 | 55,841 | 2,254 |
| 1993-94 | 4,204 | 3,979 | 3,176 | 2,814 | NA | 14,173 • | 52,235 • | 2,467 |
| 1994-95 | 4,767 | 3,920 | 3,412 | 2,769 | NA | 14,867 • | 52,555 • | 2,427 |
| 1995-96 | 5,133 | 4,445 | 3,361 | 2,974 | NA | 15,914 • | 52,983 • | 2,607 |
| 1996-97 | 4,674 | 4,787 | 3,811 | 2,930 | NA | 16,202 • | 52,999 • | 2,568 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,035 | 2,200 | 2,110 | 2,217 | 2,009 | 2,117 | 2,084 | 2,183 | 2,070 | 1,841 | 63 | 19,929 |
| 1993-94 | NA | NA | 1,981 | 2,053 | 2,186 | 1,976 | 2,067 | 2,122 | 2,161 | 1,839 | NA | 16,364 • |
| 1994-95 | NA | NA | 2,066 | 1,928 | 2,024 | 2,150 | 1,910 | 2,084 | 2,100 | 1,920 | NA | 16,181 • |
| 1995-96 | NA | NA | 2,052 | 2,010 | 1,901 | 1,991 | 2,079 | 1,944 | 2,063 | 1,866 | NA | 15,905 • |
| 1996-97 | NA | NA | 2,067 | 1,997 | 1,982 | 1,869 | 1,924 | 2,116 | 1,925 | 1,832 | NA | 15,712 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,329 | 1,266 | 992 | 1,014 | 59 | 4,660 | 24,589 | 866 |
| 1993-94 | 1,353 | 1,258 | 1,143 | 923 | NA | 4,677 • | 21,041 • | 1,038 |
| 1994-95 | 1,352 | 1,281 | 1,136 | 1,064 | NA | 4,832 • | 21,013 • | 1,195 |
| 1995-96 | 1,411 | 1,279 | 1,156 | 1,057 | NA | 4,904 • | 20,809 • | 1,188 |
| 1996-97 | 1,371 | 1,336 | 1,155 | 1,076 | NA | 4,938 • | 20,650 • | 1,210 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 42036.0 | 12750.0 | 54786.0 | 19731.0 | 4585.0 | 24316.0 |
| AVERAGE DAILY MEMBERSHIP | 38481.5 | 13115.4 | 51596.7 | 19478.4 | 4539.7 | 24138.8 |
| AVERAGE DAILY ATTENDANCE | 36105.4 | 11701.6 | 47807.0 | 18841.9 | 4367.8 | 23322.7 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 1 | 1 | 2 | 3 | 5 | 0 | 0 | 0 | 2 | 4 | 6 |
| ASIAN | 2 | 0 | 2 | 71 | 80 | 151 | 1 | 3 | 4 | 74 | 83 | 157 |
| BLACK | 5 | 9 | 14 | 263 | 347 | 610 | 8 | 14 | 22 | 276 | 370 | 646 |
| HISPANIC | 2 | 1 | 3 | 61 | 81 | 142 | 7 | 1 | 8 | 70 | 83 | 153 |
| WHITE | 11 | 13 | 24 | 537 | 691 | 1,228 | 27 | 13 | 40 | 575 | 717 | 1,292 |
| TOTAL | 20 | 24 | 44 | 934 | 1,202 | 2,136 | 43 | 31 | 74 | 997 | 1,257 | 2,254 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| ASIAN | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 4 | 4 |
| BLACK | 0 | 0 | 0 | 4 | 14 | 18 | 0 | 1 | 1 | 4 | 15 | 19 |
| HISPANIC | 0 | 0 | 0 | 13 | 20 | 33 | 2 | 1 | 3 | 15 | 21 | 36 |
| WHITE | 0 | 0 | 0 | 279 | 496 | 775 | 14 | 15 | 29 | 293 | 511 | 804 |
| TOTAL | 0 | 0 | 0 | 298 | 535 | 833 | 16 | 17 | 33 | 314 | 552 | 866 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 1 | 1 | 4 | 4 | 8 | 0 | 0 | 0 | 4 | 5 | 9 |
| ASIAN | 2 | 0 | 2 | 71 | 84 | 155 | 1 | 3 | 4 | 74 | 87 | 161 |
| BLACK | 5 | 9 | 14 | 267 | 361 | 628 | 8 | 15 | 23 | 280 | 385 | 665 |
| HISPANIC | 2 | 1 | 3 | 74 | 101 | 175 | 9 | 2 | 11 | 85 | 104 | 189 |
| WHITE | 11 | 13 | 24 | 816 | 1,187 | 2,003 | 41 | 28 | 69 | 868 | 1,228 | 2,096 |
| TOTAL | 20 | 24 | 44 | 1,232 | 1,737 | 2,969 | 59 | 48 | 107 | 1,311 | 1,809 | 3,120 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-5 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 |
| 750-999 | 0 | 10 | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 500-749 | 0 | 22 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 26 |
| 400-499 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 300-399 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 7 |
| 200-299 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 100-199 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 55 | 0 | 5 | 9 | 3 | 1 | 1 | 0 | 0 | 7 | 2 | 0 | 83 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 20.0 | 0 | 0.0 | 2 | 40.0 | 2 | 40.0 | 0 | 0.0 | 5 | 100.0 |
| BLACK | 5 | 1.7 | 10 | 3.5 | 99 | 34.4 | 30 | 10.4 | 144 | 50.0 | 288 | 100.0 |
| HISPANIC | 1 | 33.3 | 0 | 0.0 | 2 | 66.7 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| WHITE | 17 | 2.1 | 43 | 5.2 | 416 | 50.7 | 66 | 8.0 | 279 | 34.0 | 821 | 100.0 |
| TOTAL | 24 | 2.1 | 53 | 4.7 | 519 | 46.5 | 98 | 8.8 | 423 | 37.9 | 1,117 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 11 | 27.5 | 20 | 50.0 | 9 | 22.5 | 40 | 100.0 |
| BLACK | 5 | 0.4 | 11 | 0.9 | 523 | 41.1 | 290 | 22.8 | 443 | 34.8 | 1,272 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 17 | 37.8 | 18 | 40.0 | 10 | 22.2 | 45 | 100.0 |
| WHITE | 38 | 0.9 | 74 | 1.8 | 2,112 | 50.6 | 926 | 22.2 | 1,027 | 24.6 | 4,177 | 100.0 |
| TOTAL | 43 | 0.8 | 85 | 1.5 | 2,663 | 48.1 | 1,254 | 22.7 | 1,489 | 26.9 | 5,534 | 100.0 |
| GRAND TOTAL | 67 | 1.0 | 138 | 2.1 | 3,182 | 47.8 | 1,352 | 20.3 | 1,912 | 28.7 | 6,651 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 32 | 0 | 1 | 1 | 4 | 3 | 6 | 48 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 108 | 276 | 487 | 303 | 409 | 283 | 228 | 2,094 |
| SECONDARY | 32 | 88 | 169 | 123 | 277 | 215 | 184 | 1,088 |
| TOTAL | 140 | 364 | 656 | 426 | 686 | 498 | 412 | 3,182 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — JEFFERSON

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 267 | 333 | 99 | 699 |
| 2. HEARD OF HEARING | | | 32 | 19 | 3 | 54 |
| 3. DEAF | | | 10 | 23 | 2 | 35 |
| 4. SPEECH IMPAIRED | | | 1,224 | 178 | 12 | 1,414 |
| 5. VISUALLY IMPAIRED | | | 28 | 15 | 3 | 46 |
| 6. EMOTIONALLY DISTURBED | | | 362 | 725 | 29 | 1,116 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 69 | 39 | 6 | 114 |
| 8. OTHER HEALTH IMPAIRED | | | 93 | 98 | 4 | 195 |
| 9. LEARNING DISABLED | | | 652 | 1,370 | 160 | 2,182 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 37 | 26 | 14 | 77 |
| 12. AUTISM | | | 48 | 21 | 8 | 77 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 1 | 445 | | | | 446 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 1 | 445 | 2,822 | 2,847 | 340 | 6,455 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 9 | 14 | 23 |
| GIFTED | 1 | 27 | 987 | 1,128 | 16 | 2,159 |
| TALENTED | 0 | 0 | 78 | 39 | 5 | 122 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 130,263,273 | 45.57 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 118,911,362 | 41.60 |
| RESTRICTED GRANTS-IN-AID | 7,755,486 | 2.71 |
| REVENUE IN LIEU OF TAXES | 2,366,236 | 0.83 |
| REVENUE FOR/ON BEHALF OF LEA | 509,531 | 0.18 |
| TOTAL STATE SOURCES | 129,562,615 | 45.33 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 24,979,727 | 8.74 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 1,044,798 | 0.37 |
| TOTAL FEDERAL SOURCES | 26,024,525 | 9.10 |
| TOTAL REVENUE | 285,850,413 | 100.00 |
| OTHER SOURCES OF FUNDS | 13,260,423 | |
| TOTAL REVENUES AND OTHER SOURCES | 299,110,836 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 104,235,566 | 40.80 | 103,875,444 | 41.54 |
| SPECIAL PROGRAMS | 47,091,241 | 18.43 | 46,490,951 | 18.59 |
| VOCATIONAL EDUCATION PROGRAMS | 4,650,129 | 1.82 | 4,145,822 | 1.66 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,358,246 | 0.53 | 1,358,246 | 0.54 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 679,570 | 0.27 | 679,570 | 0.27 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 158,024,752 | 61.86 | 156,550,043 | 62.61 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 7,877,275 | 3.08 | 7,823,898 | 3.13 |
| INSTRUCTIONAL STAFF SERVICES | 7,992,441 | 3.13 | 7,891,292 | 3.16 |
| SCHOOL ADMINISTRATION | 13,630,032 | 5.34 | 13,630,032 | 5.45 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 29,499,748 | 11.55 | 29,345,222 | 11.74 |
| GENERAL ADMINISTRATION | 10,364,992 | 4.06 | 10,364,992 | 4.15 |
| BUSINESS SERVICES | 2,802,932 | 1.10 | 2,443,860 | 0.98 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 17,565,105 | 6.88 | 17,544,867 | 7.02 |
| STUDENT TRANSPORTATION SERVICES | 13,481,697 | 5.28 | 13,095,626 | 5.24 |
| CENTRAL SERVICES | 2,585,651 | 1.01 | 2,578,484 | 1.03 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 46,800,377 | 18.32 | 46,027,829 | 18.41 |
| TOTAL SUPPORT SERVICES | 76,300,125 | 29.87 | 75,373,051 | 30.14 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 16,246,565 | 6.36 | 15,923,372 | 6.37 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 2,208,472 | 0.86 | 2,208,472 | 0.88 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 18,455,037 | 7.22 | 18,131,844 | 7.25 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 2,670,658 | 1.05 | 0 | 0.00 |
| TOTAL EXPENDITURES | 255,450,572 | 100.00 | 250,054,938 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 30,078,645 | | | |
| FUND TRANSFER | 10,157,128 | | | |
| TOTAL OTHER USES OF FUNDS | 40,235,773 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 295,686,345 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 3,709,167 | 0 | 0 | 650,509 | -8,158,596 | 7,223,411 | 3,424,491 |
| PRIOR YEAR ADJUSTMENT | -1,554 | 0 | 0 | -55,199 | 56,729,031 | -2,379,938 | 54,292,340 |
| BALANCES AT BEGINNING OF YEAR | 1,533,449 | 0 | 0 | 795,799 | 77,320,788 | 16,487,159 | 96,137,195 |
| BALANCES AT END OF YEAR | 5,241,062 | 0 | 0 | 1,391,109 | 125,891,223 | 21,330,632 | 153,854,026 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 232,024,459 | 0 | 9,508,881 | 222,515,578 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 1,916,072 | 0 | 145,812 | 1,770,260 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 2.54 | 3,575,256 | 0.00 | 0.00 | 0 | 0 | 3,575,256 |
| RENEWABLE TAXES | 6.11 | 8,600,531 | 0.00 | 0.00 | 0 | 0 | 8,600,531 |
| DEBT SERVICES TAXES | 6.36 | 5,041,454 | 0.00 | 0.00 | 0 | 0 | 5,041,454 |
| AD VALOREM TAXES | N/A | 17,217,241 | N/A | N/A | N/A | 0 | 17,217,241 |

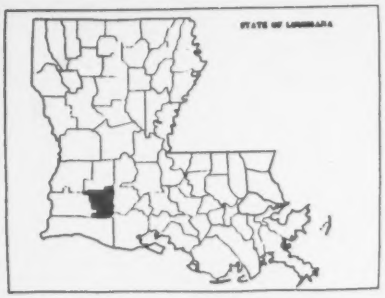
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.50 | 70,274,328 | 17,547,316 | 87,821,644 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 10,744 | 536 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 37,296 | 13,190 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 10,091,521 | $ 1,350,313 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 5,837,613 | $ 2,892,244 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,920 | 27 | $ 4,951 | 9 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,969 | 16 | $ 27,447 | 12 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 15.13:1 | 4 | 15.52:1 | 4 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 20,331 | 8 | $ 23,770 | 8 |



# JEFFERSON DAVIS
# 1992-93


ADDRESS P O BOX 640
CITY & ZIP JENNINGS 70546
OFFICE TELEPHONE 318-824-1834


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 33 | 47 | 80 | 0 | 0 | 0 |
| ASIAN | 5 | 1 | 6 | 0 | 0 | 0 |
| BLACK | 907 | 815 | 1,722 | 0 | 0 | 0 |
| HISPANIC | 5 | 6 | 11 | 0 | 0 | 0 |
| WHITE | 2,620 | 2,511 | 5,131 | 0 | 0 | 0 |
| TOTAL | 3,570 | 3,380 | 6,950 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 40 | 613 | 578 | 526 | 523 | 528 | 533 | 631 | 571 | 532 | 29 | 5,104 |
| 1993-94 | NA | NA | 539 | 534 | 514 | 511 | 526 | 553 | 603 | 507 | NA | 4,287 * |
| 1994-95 | NA | NA | 570 | 498 | 522 | 502 | 508 | 545 | 529 | 536 | NA | 4,209 * |
| 1995-96 | NA | NA | 509 | 526 | 486 | 510 | 498 | 527 | 521 | 470 | NA | 4,048 * |
| 1996-97 | NA | NA | 493 | 470 | 514 | 475 | 507 | 518 | 504 | 463 | NA | 3,945 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 554 | 516 | 402 | 368 | 6 | 1,846 | 6,950 | 349 |
| 1993-94 | 589 | 482 | 429 | 394 | NA | 1,893 * | 6,180 * | 358 |
| 1994-95 | 562 | 512 | 400 | 420 | NA | 1,894 * | 6,103 * | 382 |
| 1995-96 | 594 | 488 | 426 | 392 | NA | 1,900 * | 5,948 * | 357 |
| 1996-97 | 520 | 516 | 406 | 417 | NA | 1,859 * | 5,804 * | 379 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 19 * |
| 1994-95 | NA | NA | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 20 * |
| 1995-96 | NA | NA | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 17 * |
| 1996-97 | NA | NA | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 17 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 19 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 20 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 17 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 17 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 5081.0 | 1729.0 | 6810.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 5051.3 | 1794.3 | 6885.8 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 4831.7 | 1658.6 | 6490.1 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 3 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 29 | 34 | 63 | 3 | 1 | 4 | 32 | 35 | 67 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 134 | 139 | 273 | 4 | 1 | 5 | 139 | 140 | 279 |
| TOTAL | 1 | 0 | 1 | 166 | 173 | 339 | 7 | 2 | 9 | 174 | 175 | 349 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 3 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 29 | 34 | 63 | 3 | 1 | 4 | 32 | 35 | 67 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 134 | 139 | 273 | 4 | 1 | 5 | 139 | 140 | 279 |
| TOTAL | 1 | 0 | 1 | 166 | 173 | 339 | 7 | 2 | 9 | 174 | 175 | 349 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 7 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 0 | 0 | 2 | 0 | 0 | 3 | 2 | 0 | 2 | 0 | 0 | 14 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL | | SUPPORT STAFF | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 5.9 | 2 | 3.9 | 10 | 19.6 | 1 | 2.0 | 35 | 68.6 | 51 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 13 | 8.5 | 16 | 10.5 | 63 | 41.2 | 6 | 3.9 | 55 | 35.9 | 153 | 100.0 |
| TOTAL | 16 | 7.8 | 18 | 8.8 | 73 | 35.8 | 7 | 3.4 | 90 | 44.1 | 204 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 1 | 0.7 | 49 | 36.6 | 29 | 21.6 | 55 | 41.0 | 134 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.4 | 4 | 0.8 | 306 | 59.3 | 92 | 17.8 | 112 | 21.7 | 516 | 100.0 |
| TOTAL | 2 | 0.3 | 5 | 0.8 | 355 | 54.6 | 121 | 18.6 | 167 | 25.7 | 650 | 100.0 |
| GRAND TOTAL | 18 | 2.1 | 23 | 2.7 | 428 | 50.1 | 128 | 15.0 | 257 | 30.1 | 854 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 69 | 72 | 29 | 39 | 32 | 39 | 298 |
| SECONDARY | 8 | 25 | 29 | 23 | 18 | 15 | 12 | 130 |
| TOTAL | 26 | 94 | 101 | 52 | 57 | 47 | 51 | 428 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — JEFFERSON DAVIS

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 71 | 83 | 15 | 169 |
| 2. HEARD OF HEARING | | | 0 | 4 | 0 | 4 |
| 3. DEAF | | | 1 | 1 | 1 | 3 |
| 4. SPEECH IMPAIRED | | | 99 | 7 | 0 | 106 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 1 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 3 | 2 | 9 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 1 | 0 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 18 | 3 | 1 | 22 |
| 9. LEARNING DISABLED | | | 121 | 273 | 28 | 422 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 5 | 4 | 1 | 10 |
| 12. AUTISM | | | 0 | 1 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 26 | 113 | | | | 139 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 26 | 113 | 324 | 381 | 49 | 893 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 4 | 0 | 4 |
| GIFTED | 0 | 0 | 45 | 35 | 0 | 80 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 7,606,300 | 26.58 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 16,453,332 | 57.49 |
| RESTRICTED GRANTS-IN-AID | 882,347 | 3.08 |
| REVENUE IN LIEU OF TAXES | 289,080 | 1.01 |
| REVENUE FOR/ON BEHALF OF LEA | 56,728 | 0.20 |
| TOTAL STATE SOURCES | 17,681,487 | 61.78 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 3,136,470 | 10.96 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 194,844 | 0.68 |
| TOTAL FEDERAL SOURCES | 3,331,314 | 11.64 |
| TOTAL REVENUE | 28,619,101 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,952,404 | |
| TOTAL REVENUES AND OTHER SOURCES | 31,571,505 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 11,218,438 | 39.87 | 11,017,709 | 40.66 |
| SPECIAL PROGRAMS | 3,303,839 | 11.74 | 3,247,704 | 11.98 |
| VOCATIONAL EDUCATION PROGRAMS | 1,003,448 | 3.57 | 969,228 | 3.58 |
| OTHER INSTRUCTIONAL PROGRAMS | 183,648 | 0.65 | 183,648 | 0.68 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 140,652 | 0.50 | 137,746 | 0.51 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 15,850,025 | 56.33 | 15,556,035 | 57.40 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,068,136 | 3.80 | 1,065,675 | 3.93 |
| INSTRUCTIONAL STAFF SERVICES | 1,242,427 | 4.42 | 1,242,427 | 4.58 |
| SCHOOL ADMINISTRATION | 1,804,019 | 6.41 | 1,783,542 | 6.58 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,114,582 | 14.62 | 4,091,644 | 15.10 |
| GENERAL ADMINISTRATION | 705,567 | 2.51 | 679,731 | 2.51 |
| BUSINESS SERVICES | 273,949 | 0.97 | 273,949 | 1.01 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,865,933 | 10.18 | 2,821,150 | 10.41 |
| STUDENT TRANSPORTATION SERVICES | 1,665,421 | 5.92 | 1,340,096 | 4.95 |
| CENTRAL SERVICES | 121,975 | 0.43 | 66,074 | 0.24 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,632,845 | 20.02 | 5,181,000 | 19.12 |
| TOTAL SUPPORT SERVICES | 9,747,427 | 34.64 | 9,272,644 | 34.22 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,257,130 | 8.02 | 2,256,515 | 8.33 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 14,573 | 0.05 | 14,573 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,271,703 | 8.07 | 2,271,088 | 8.38 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 270,002 | 0.96 | 0 | 0.00 |
| TOTAL EXPENDITURES | 28,139,157 | 100.00 | 27,099,767 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,529,499 | | | |
| FUND TRANSFER | 127,649 | | | |
| TOTAL OTHER USES OF FUNDS | 1,657,148 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 29,796,305 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -280,505 | 0 | -1 | 91,834 | 2,163,905 | -200,033 | 1,775,200 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 3,807,414 | 0 | 0 | 113,313 | 1,465,775 | 66,447 | 5,452,949 |
| BALANCES AT END OF YEAR | 3,526,909 | 0 | -1 | 205,147 | 3,629,680 | -133,586 | 7,228,149 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 6,678,000 | 2,785,000 | 1,001,000 | 8,462,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 34,323,024 | 919,207 | 143,589 | 35,098,642 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.85 | 424,180 | 0.00 | 0.00 | 0 | 0 | 424,180 |
| RENEWABLE TAXES | 9.25 | 670,712 | 3.86 | 11.88 | 7 | 524,985 | 1,195,697 |
| DEBT SERVICES TAXES | 0.00 | 0 | 8.00 | 42.50 | 5 | 846,981 | 846,981 |
| AD VALOREM TAXES | N/A | 1,094,892 | N/A | N/A | N/A | 1,371,966 | 2,466,858 |

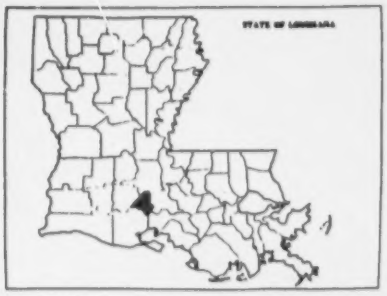
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 3,922,992 | 0 | 3,922,992 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,775 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,147 | 248 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,343,942 | $ 14,206 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 858,874 | $ 75,223 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,937 | 26 | $ 4,087 | 36 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,367 | 36 | $ 24,407 | 30 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.67:1 | 31 | 10.44:1 | 38 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,270 | 32 | $ 11,201 | 33 |



# LAFAYETTE
# 1992-93

| | |
|---|---|
| ADDRESS | P O DRAWER 2158 |
| CITY & ZIP | LAFAYETTE 70502 |
| OFFICE TELEPHONE | 318-236-6825 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 17 | 8 | 25 | 2 | 3 | 5 |
| ASIAN | 109 | 102 | 211 | 2 | 4 | 6 |
| BLACK | 4,136 | 3,926 | 8,062 | 361 | 354 | 715 |
| HISPANIC | 77 | 57 | 134 | 9 | 14 | 23 |
| WHITE | 8,744 | 8,387 | 17,131 | 2,102 | 2,045 | 4,147 |
| TOTAL | 13,083 | 12,480 | 25,563 | 2,476 | 2,420 | 4,896 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 87 | 1,939 | 2,498 | 2,430 | 2,334 | 2,159 | 1,353 | 1,825 | 2,367 | 1,944 | 409 | 19,345 |
| 1993-94 | NA | NA | 2,186 | 2,354 | 2,469 | 2,206 | 1,853 | 1,302 | 1,675 | 2,128 | NA | 18,173 • |
| 1994-95 | NA | NA | 2,310 | 2,060 | 2,392 | 2,334 | 1,893 | 1,783 | 1,195 | 1,506 | NA | 15,473 • |
| 1995-96 | NA | NA | 2,253 | 2,177 | 2,093 | 2,261 | 2,003 | 1,822 | 1,637 | 1,074 | NA | 15,318 • |
| 1996-97 | NA | NA | 2,182 | 2,123 | 2,212 | 1,979 | 1,940 | 1,927 | 1,673 | 1,471 | NA | 15,507 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 817 | 2,049 | 1,733 | 1,535 | 84 | 6,218 | 25,563 | 1,463 |
| 1993-94 | 1,875 | 713 | 1,774 | 1,464 | NA | 5,825 • | 21,998 • | 1,447 |
| 1994-95 | 2,053 | 1,636 | 617 | 1,498 | NA | 5,804 • | 21,277 • | 1,481 |
| 1995-96 | 1,453 | 1,791 | 1,417 | 521 | NA | 5,181 • | 20,501 • | 515 |
| 1996-97 | 1,036 | 1,388 | 1,551 | 1,196 | NA | 5,051 • | 20,557 • | 1,183 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 287 | 534 | 567 | 508 | 510 | 493 | 505 | 461 | 412 | 347 | 11 | 4,635 |
| 1993-94 | NA | NA | 443 | 549 | 523 | 529 | 492 | 474 | 488 | 409 | NA | 3,886 • |
| 1994-95 | NA | NA | 467 | 429 | 585 | 542 | 527 | 482 | 481 | 464 | NA | 3,937 • |
| 1995-96 | NA | NA | 453 | 452 | 441 | 585 | 541 | 495 | 489 | 478 | NA | 3,913 • |
| 1996-97 | NA | NA | 440 | 438 | 485 | 457 | 584 | 508 | 502 | 485 | NA | 3,860 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 74 | 83 | 80 | 44 | 0 | 281 | 4,896 | 44 |
| 1993-94 | 88 | 66 | 72 | 48 | NA | 273 • | 4,159 • | 44 |
| 1994-95 | 103 | 78 | 57 | 57 | NA | 296 • | 4,233 • | 53 |
| 1995-96 | 117 | 92 | 68 | 45 | NA | 323 • | 4,236 • | 42 |
| 1996-97 | 121 | 105 | 80 | 54 | NA | 356 • | 4,219 • | 50 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 22182.0 | 7521.0 | 29703.0 | 4642.0 | 261.0 | 4903.0 |
| AVERAGE DAILY MEMBERSHIP | 21886.7 | 7575.0 | 29561.7 | 4635.4 | 260.1 | 4907.0 |
| AVERAGE DAILY ATTENDANCE | 20880.3 | 7146.0 | 28026.3 | 4482.5 | 253.1 | 4746.3 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| ASIAN | 0 | 0 | 0 | 13 | 10 | 23 | 0 | 0 | 0 | 13 | 10 | 23 |
| BLACK | 1 | 1 | 2 | 159 | 174 | 333 | 2 | 3 | 5 | 162 | 178 | 340 |
| HISPANIC | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| WHITE | 0 | 0 | 0 | 524 | 562 | 1,086 | 4 | 4 | 8 | 528 | 566 | 1,094 |
| TOTAL | 1 | 1 | 2 | 699 | 749 | 1,448 | 6 | 7 | 13 | 706 | 757 | 1,463 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 23 | 20 | 43 | 0 | 0 | 0 | 23 | 20 | 43 |
| TOTAL | 0 | 0 | 0 | 23 | 21 | 44 | 0 | 0 | 0 | 23 | 21 | 44 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| ASIAN | 0 | 0 | 0 | 13 | 10 | 23 | 0 | 0 | 0 | 13 | 10 | 23 |
| BLACK | 1 | 1 | 2 | 159 | 175 | 334 | 2 | 3 | 5 | 162 | 179 | 341 |
| HISPANIC | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| WHITE | 0 | 0 | 0 | 547 | 582 | 1,129 | 4 | 4 | 8 | 551 | 586 | 1,137 |
| TOTAL | 1 | 1 | 2 | 722 | 770 | 1,492 | 6 | 7 | 13 | 729 | 778 | 1,507 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 |
| 750-999 | 0 | 7 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 500-749 | 0 | 7 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 400-499 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 22 | 1 | 0 | 11 | 0 | 1 | 0 | 0 | 5 | 0 | 0 | 0 | 40 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 8 | 3.3 | 13 | 5.4 | 66 | 27.3 | 9 | 3.7 | 146 | 60.3 | 242 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 20 | 4.5 | 25 | 5.6 | 207 | 46.4 | 31 | 7.0 | 163 | 36.5 | 446 | 100.0 |
| TOTAL | 28 | 4.1 | 38 | 5.5 | 274 | 39.8 | 40 | 5.8 | 309 | 44.8 | 689 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 6 | 1.2 | 10 | 1.9 | 220 | 42.8 | 126 | 24.5 | 152 | 29.6 | 514 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 3 | 100.0 |
| WHITE | 25 | 1.3 | 30 | 1.6 | 1,265 | 66.0 | 269 | 14.0 | 327 | 17.1 | 1,916 | 100.0 |
| TOTAL | 31 | 1.3 | 40 | 1.6 | 1,486 | 61.1 | 398 | 16.4 | 479 | 19.7 | 2,434 | 100.0 |
| GRAND TOTAL | 59 | 1.9 | 78 | 2.5 | 1,760 | 56.4 | 438 | 14.0 | 788 | 25.2 | 3,123 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 5 | 8 | 0 | 0 | 1 | 0 | 0 | 2 | 16 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 127 | 123 | 320 | 192 | 278 | 167 | 116 | 1,323 |
| SECONDARY | 31 | 42 | 79 | 46 | 120 | 65 | 54 | 437 |
| TOTAL | 158 | 165 | 399 | 238 | 398 | 232 | 170 | 1,760 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

LAFAYETTE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 184 | 206 | 28 | 418 |
| 2. HEARD OF HEARING | | | 20 | 22 | 4 | 46 |
| 3. DEAF | | | 26 | 19 | 2 | 47 |
| 4. SPEECH IMPAIRED | | | 556 | 116 | 6 | 678 |
| 5. VISUALLY IMPAIRED | | | 12 | 13 | 1 | 26 |
| 6. EMOTIONALLY DISTURBED | | | 96 | 153 | 11 | 260 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 24 | 13 | 4 | 41 |
| 8. OTHER HEALTH IMPAIRED | | | 121 | 71 | 6 | 198 |
| 9. LEARNING DISABLED | | | 298 | 676 | 96 | 1,070 |
| 10. DEAF/BLIND | | | 1 | 0 | 0 | 1 |
| 11. MULTI-HANDICAPPED | | | 13 | 15 | 6 | 34 |
| 12. AUTISM | | | 3 | 8 | 5 | 16 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 4 | 300 | | | | 304 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 4 | 300 | 1,354 | 1,312 | 169 | 3,139 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 22 | 20 | 42 |
| GIFTED | 0 | 1 | 654 | 387 | 0 | 1,042 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 45,596,445 | 36.71 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 63,000,378 | 50.72 |
| RESTRICTED GRANTS-IN-AID | 2,935,486 | 2.36 |
| REVENUE IN LIEU OF TAXES | 1,449,441 | 1.17 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 67,385,305 | 54.25 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 10,579,923 | 8.52 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 657,572 | 0.53 |
| TOTAL FEDERAL SOURCES | 11,237,495 | 9.05 |
| TOTAL REVENUE | 124,219,245 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,629,453 | |
| TOTAL REVENUES AND OTHER SOURCES | 125,848,698 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 53,032,156 | 46.07 | 51,044,422 | 45.80 |
| SPECIAL PROGRAMS | 16,546,065 | 14.37 | 16,445,748 | 14.76 |
| VOCATIONAL EDUCATION PROGRAMS | 1,403,154 | 1.22 | 1,328,102 | 1.19 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,034,920 | 0.90 | 963,896 | 0.86 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 370,438 | 0.32 | 351,994 | 0.32 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 72,386,733 | 62.88 | 70,134,162 | 62.93 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,921,151 | 4.27 | 4,919,738 | 4.41 |
| INSTRUCTIONAL STAFF SERVICES | 4,148,167 | 3.60 | 4,137,685 | 3.71 |
| SCHOOL ADMINISTRATION | 5,995,816 | 5.21 | 5,995,816 | 5.38 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 15,065,134 | 13.09 | 15,053,239 | 13.51 |
| GENERAL ADMINISTRATION | 1,177,235 | 1.02 | 1,177,235 | 1.06 |
| BUSINESS SERVICES | 895,837 | 0.78 | 880,645 | 0.79 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 8,725,859 | 7.58 | 8,685,440 | 7.79 |
| STUDENT TRANSPORTATION SERVICES | 6,836,576 | 5.94 | 6,652,356 | 5.97 |
| CENTRAL SERVICES | 891,337 | 0.77 | 891,337 | 0.80 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 18,526,844 | 16.09 | 18,287,013 | 16.41 |
| TOTAL SUPPORT SERVICES | 33,591,978 | 29.18 | 33,340,252 | 29.91 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 8,052,829 | 7.00 | 7,888,602 | 7.08 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 92,143 | 0.08 | 92,143 | 0.08 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 8,144,972 | 7.08 | 7,980,745 | 7.16 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 991,597 | 0.86 | 0 | 0.00 |
| TOTAL EXPENDITURES | 115,115,280 | 100.00 | 111,455,159 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 8,587,522 | | | |
| FUND TRANSFER | 1,550,427 | | | |
| TOTAL OTHER USES OF FUNDS | 10,137,949 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 125,253,229 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 376,060 | 465,391 | 0 | 30,845 | -394,988 | 124,230 | 601,538 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 7,124,755 | 1,064,550 | 0 | 7,063 | 10,569,430 | 1,168,495 | 19,934,293 |
| BALANCES AT END OF YEAR | 7,500,815 | 1,529,941 | 0 | 37,908 | 10,174,442 | 1,292,725 | 20,535,831 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 43,665,000 | 0 | 5,390,000 | 38,275,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.31 | 1,416,654 | 0.00 | 0.00 | 0 | 0 | 1,416,654 |
| RENEWABLE TAXES | 26.84 | 8,817,255 | 0.00 | 0.00 | 0 | 0 | 8,817,255 |
| DEBT SERVICES TAXES | 0.00 | 0 | 2.93 | 2.93 | 1 | 1,110,273 | 1,110,273 |
| AD VALOREM TAXES | N/A | 10,233,909 | N/A | N/A | N/A | 1,110,273 | 11,344,182 |

| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 22,397,101 | 7,334,244 | 29,731,345 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 4,031 | 207 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 19,630 | 5,077 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 4,202,983 | $ 349,032 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 3,324,525 | $ 1,187,937 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,764 | 37 | $ 3,894 | 48 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,363 | 21 | $ 26,731 | 14 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 12.26:1 | 17 | 12.85:1 | 16 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,739 | 40 | $ 10,673 | 38 |

# LAFOURCHE
# 1992-93


ADDRESS P O BOX 879
CITY & ZIP THIBODAUX 70302
OFFICE TELEPHONE 504-446-5631


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 279 | 245 | 524 | 0 | 1 | 1 |
| ASIAN | 111 | 90 | 201 | 5 | 3 | 8 |
| BLACK | 1,636 | 1,587 | 3,223 | 22 | 23 | 45 |
| HISPANIC | 38 | 43 | 81 | 0 | 1 | 1 |
| WHITE | 6,265 | 5,769 | 12,034 | 1,043 | 1,099 | 2,142 |
| TOTAL | 8,329 | 7,734 | 16,063 | 1,070 | 1,127 | 2,197 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 153 | 1,114 | 1,409 | 1,184 | 1,290 | 1,285 | 1,317 | 1,195 | 1,315 | 1,305 | 192 | 11,759 |
| 1993-94 | NA | NA | 1,220 | 1,229 | 1,197 | 1,335 | 1,221 | 1,271 | 1,300 | 1,179 | NA | 9,948 • |
| 1994-95 | NA | NA | 1,196 | 1,063 | 1,242 | 1,238 | 1,268 | 1,178 | 1,382 | 1,165 | NA | 9,731 • |
| 1995-96 | NA | NA | 1,266 | 1,043 | 1,075 | 1,285 | 1,176 | 1,223 | 1,281 | 1,238 | NA | 9,586 • |
| 1996-97 | NA | NA | 1,207 | 1,104 | 1,054 | 1,112 | 1,220 | 1,134 | 1,330 | 1,148 | NA | 9,309 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 950 | 1,162 | 958 | 845 | [illegible] | 4,304 | 16,063 | 746 |
| 1993-94 | 1,122 | 1,049 | 997 | 838 | NA | 4,006 • | 13,954 • | 749 |
| 1994-95 | 1,013 | 1,239 | 901 | 872 | NA | 4,025 • | 13,755 • | 780 |
| 1995-96 | 1,001 | 1,119 | 1,063 | 787 | NA | 3,971 • | 13,557 • | 704 |
| 1996-97 | 1,054 | 1,106 | 960 | 930 | NA | 4,050 • | 13,359 • | 832 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 12 | 225 | 199 | 184 | 191 | 173 | 200 | 181 | 149 | 140 | 0 | 1,854 |
| 1993-94 | NA | NA | 187 | 186 | 168 | 169 | 160 | 183 | 134 | 138 | NA | 1,325 • |
| 1994-95 | NA | NA | 197 | 174 | 170 | 149 | 156 | 146 | 135 | 125 | NA | 1,252 • |
| 1995-96 | NA | NA | 204 | 184 | 159 | 150 | 137 | 142 | 108 | 126 | NA | 1,211 • |
| 1996-97 | NA | NA | 198 | 190 | 168 | 141 | 139 | 126 | 105 | 101 | NA | 1,167 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 166 | 130 | 125 | 122 | 0 | 543 | 2,197 | 122 |
| 1993-94 | 146 | 166 | 128 | 124 | NA | 564 • | 1,889 • | 123 |
| 1994-95 | 146 | 147 | 164 | 127 | NA | 583 • | 1,835 • | 126 |
| 1995-96 | 131 | 146 | 144 | 162 | NA | 583 • | 1,795 • | 162 |
| 1996-97 | 132 | 131 | 144 | 143 | NA | 549 • | 1,716 • | 142 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 12103.0 | 4115.0 | 16218.0 | 1645.0 | 539.0 | 2184.0 |
| AVERAGE DAILY MEMBERSHIP | 12118.0 | 4241.2 | 16359.2 | 1640.2 | 535.0 | 2175.2 |
| AVERAGE DAILY ATTENDANCE | 11456.1 | 3913.0 | 15369.1 | 1593.5 | 524.6 | 2118.1 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 6 | 9 | 15 | 0 | 0 | 0 | 6 | 9 | 15 |
| ASIAN | 0 | 0 | 0 | 8 | 6 | 14 | 0 | 0 | 0 | 8 | 6 | 14 |
| BLACK | 0 | 0 | 0 | 48 | 53 | 101 | 0 | 0 | 0 | 48 | 53 | 101 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 309 | 307 | 616 | 0 | 0 | 0 | 309 | 307 | 616 |
| TOTAL | 0 | 0 | 0 | 371 | 375 | 746 | 0 | 0 | 0 | 371 | 375 | 746 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 53 | 66 | 119 | 0 | 0 | 0 | 53 | 66 | 119 |
| TOTAL | 0 | 0 | 0 | 55 | 67 | 122 | 0 | 0 | 0 | 55 | 67 | 122 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 6 | 9 | 15 | 0 | 0 | 0 | 6 | 9 | 15 |
| ASIAN | 0 | 0 | 0 | 8 | 6 | 14 | 0 | 0 | 0 | 8 | 6 | 14 |
| BLACK | 0 | 0 | 0 | 50 | 54 | 104 | 0 | 0 | 0 | 50 | 54 | 104 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 362 | 373 | 735 | 0 | 0 | 0 | 362 | 373 | 735 |
| TOTAL | 0 | 0 | 0 | 426 | 442 | 868 | 0 | 0 | 0 | 426 | 442 | 868 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED 8-12 | 9-12 | VOC. SCH. | ALT SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 750-999 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 5 |
| 500-749 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 400-499 | 0 | 0 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 300-399 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 18 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 30 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 1 | 33.3 | 1 | 33.3 | 3 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 2 | 3.6 | 12 | 21.8 | 2 | 3.6 | 39 | 70.9 | 55 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 12 | 3.3 | 40 | 11.0 | 201 | 55.4 | 17 | 4.7 | 93 | 25.6 | 363 | 100.0 |
| TOTAL | 12 | 2.9 | 42 | 10.0 | 214 | 50.8 | 20 | 4.8 | 133 | 31.6 | 421 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 71.4 | 2 | 28.6 | 7 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 1 | 0.7 | 0 | 0.0 | 64 | 42.4 | 48 | 31.8 | 38 | 25.2 | 151 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| WHITE | 1 | 0.1 | 5 | 0.4 | 759 | 61.7 | 208 | 16.9 | 257 | 20.9 | 1,230 | 100.0 |
| TOTAL | 2 | 0.1 | 5 | 0.4 | 824 | 59.3 | 261 | 18.8 | 298 | 21.4 | 1,390 | 100.0 |
| GRAND TOTAL | 14 | 0.8 | 47 | 2.6 | 1,038 | 57.3 | 281 | 15.5 | 431 | 23.8 | 1,811 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 2 | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 6 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 68 | 104 | 127 | 72 | 98 | 109 | 57 | 635 |
| SECONDARY | 33 | 56 | 67 | 53 | 83 | 67 | 44 | 403 |
| TOTAL | 101 | 160 | 194 | 125 | 181 | 176 | 101 | 1,038 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

LAFOURCHE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 88 | 71 | 17 | 176 |
| 2. HEARD OF HEARING | | | 12 | 12 | 1 | 25 |
| 3. DEAF | | | 5 | 4 | 0 | 9 |
| 4. SPEECH IMPAIRED | | | 369 | 20 | 0 | 389 |
| 5. VISUALLY IMPAIRED | | | 5 | 3 | 0 | 8 |
| 6. EMOTIONALLY DISTURBED | | | 58 | 60 | 5 | 123 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 25 | 9 | 3 | 37 |
| 8. OTHER HEALTH IMPAIRED | | | 24 | 31 | 4 | 59 |
| 9. LEARNING DISABLED | | | 445 | 702 | 48 | 1,197 |
| 10. DEAF/BLIND | | | 0 | 1 | 0 | 1 |
| 11. MULTI-HANDICAPPED | | | 12 | 13 | 3 | 28 |
| 12. AUTISM | | | 4 | 3 | 2 | 9 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 84 | 283 | | | | 367 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 84 | 283 | 1,047 | 931 | 83 | 2,428 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 8 | 2 | 10 |
| GIFTED | 0 | 0 | 48 | 90 | 0 | 138 |
| TALENTED | 0 | 0 | 0 | 2 | 0 | 2 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 21,337,333 | 31.63 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 36,875,312 | 54.66 |
| RESTRICTED GRANTS-IN-AID | 1,709,212 | 2.53 |
| REVENUE IN LIEU OF TAXES | 412,913 | 0.61 |
| REVENUE FOR/ON BEHALF OF LEA | 137,275 | 0.20 |
| TOTAL STATE SOURCES | 39,134,712 | 58.01 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 5,310 | 0.01 |
| RESTRICTED GRANTS-IN-AID | 6,632,206 | 9.83 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 348,364 | 0.52 |
| TOTAL FEDERAL SOURCES | 6,985,880 | 10.36 |
| TOTAL REVENUE | 67,457,925 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,384,483 | |
| TOTAL REVENUES AND OTHER SOURCES | 68,842,408 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 21,496,818 | 34.03 | 21,425,925 | 34.73 |
| SPECIAL PROGRAMS | 11,368,791 | 18.00 | 11,132,786 | 18.04 |
| VOCATIONAL EDUCATION PROGRAMS | 2,111,891 | 3.34 | 2,064,810 | 3.35 |
| OTHER INSTRUCTIONAL PROGRAMS | 327,666 | 0.52 | 327,666 | 0.53 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 109,705 | 0.17 | 109,705 | 0.18 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 35,414,871 | 56.07 | 35,060,892 | 56.83 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,621,185 | 2.57 | 1,614,849 | 2.62 |
| INSTRUCTIONAL STAFF SERVICES | 2,017,752 | 3.19 | 2,016,772 | 3.27 |
| SCHOOL ADMINISTRATION | 3,009,690 | 4.76 | 2,948,156 | 4.78 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,648,627 | 10.53 | 6,579,777 | 10.67 |
| GENERAL ADMINISTRATION | 4,311,009 | 6.82 | 4,311,009 | 6.99 |
| BUSINESS SERVICES | 342,976 | 0.54 | 342,976 | 0.56 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 6,951,548 | 11.01 | 6,858,764 | 11.12 |
| STUDENT TRANSPORTATION SERVICES | 3,552,738 | 5.62 | 3,552,738 | 5.76 |
| CENTRAL SERVICES | 315,356 | 0.50 | 273,985 | 0.44 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 15,473,627 | 24.50 | 15,339,472 | 24.86 |
| TOTAL SUPPORT SERVICES | 22,122,254 | 35.02 | 21,919,249 | 35.53 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,312,130 | 8.41 | 4,683,436 | 7.59 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 31,344 | 0.05 | 31,344 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,343,474 | 8.46 | 4,714,780 | 7.64 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 285,634 | 0.45 | 0 | 0.00 |
| TOTAL EXPENDITURES | 63,166,233 | 100.00 | 61,694,921 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 2,810,764 | | | |
| FUND TRANSFER | 1,525,413 | | | |
| TOTAL OTHER USES OF FUNDS | 4,336,177 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 67,502,410 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 2,422,859 | 0 | 1 | -1,240,685 | 159,011 | -1,208 | 1,339,998 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,424,746 | 0 | 0 | 10,949,522 | 41,785 | 1,209 | 12,417,262 |
| BALANCES AT END OF YEAR | 3,847,605 | 0 | 1 | 9,708,857 | 200,796 | 1 | 13,757,260 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 13,060,000 | 0 | 1,980,000 | 11,080,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 3,631,191 | 329,950 | 66,225 | 3,894,916 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.19 | 732,254 | 0.00 | 0.00 | 0 | 0 | 732,254 |
| RENEWABLE TAXES | 22.47 | 3,929,463 | 0.00 | 0.00 | 0 | 0 | 3,929,463 |
| DEBT SERVICES TAXES | 14.70 | 3,007,671 | 0.00 | 0.00 | 0 | 0 | 3,007,671 |
| AD VALOREM TAXES | N/A | 7,669,388 | N/A | N/A | N/A | 0 | 7,669,388 |

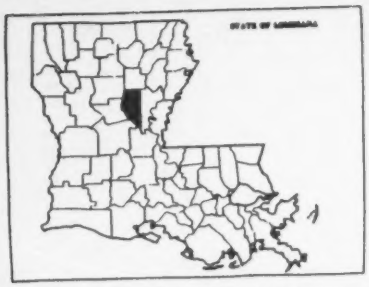
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 6,035,597 | 0 | 6,035,597 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,761 | 78 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,227 | 1,860 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,516,868 | $ 182,129 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,151,280 | $ 458,418 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,538 | 55 | $ 3,861 | 49 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,889 | 65 | $ 23,844 | 38 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 15.11:1 | 5 | 17.02:1 | 1 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,391 | 31 | $ 11,248 | 31 |



# LASALLE
# 1992-93

| | |
|---|---|
| ADDRESS | P O DRAWER 90 |
| CITY & ZIP | JENA 71342 |
| OFFICE TELEPHONE | 318-992-2181 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 15 | 15 | 30 | 0 | 0 | 0 |
| ASIAN | 5 | 5 | 10 | 0 | 0 | 0 |
| BLACK | 181 | 185 | 366 | 0 | 0 | 0 |
| HISPANIC | 2 | 1 | 3 | 0 | 0 | 0 |
| WHITE | 1,322 | 1,282 | 2,604 | 0 | 0 | 0 |
| TOTAL | 1,525 | 1,488 | 3,013 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 33 | 208 | 270 | 228 | 242 | 235 | 230 | 257 | 288 | 264 | 25 | 2,278 |
| 1993-94 | NA | NA | 203 | 256 | 223 | 246 | 242 | 222 | 305 | 262 | NA | 1,958 * |
| 1994-95 | NA | NA | 197 | 192 | 252 | 227 | 253 | 233 | 264 | 278 | NA | 1,886 * |
| 1995-96 | NA | NA | 184 | 187 | 189 | 256 | 233 | 244 | 277 | 240 | NA | 1,791 * |
| 1996-97 | NA | NA | 205 | 155 | 184 | 192 | 264 | 225 | 290 | 252 | NA | 1,769 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 249 | 180 | 136 | 154 | 16 | 735 | 3,013 | 142 |
| 1993-94 | 271 | 193 | 155 | 122 | NA | 741 * | 2,699 * | 90 |
| 1994-95 | 269 | 210 | 166 | 139 | NA | 784 * | 2,680 * | 103 |
| 1995-96 | 285 | 209 | 181 | 149 | NA | 823 * | 2,614 * | 110 |
| 1996-97 | 246 | 221 | 179 | 162 | NA | 809 * | 2,577 * | 120 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2209.0 | 711.0 | 2920.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2239.1 | 707.3 | 2946.4 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2107.5 | 683.4 | 2790.9 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 1 | 1 | 9 | 9 | 18 | 0 | 0 | 0 | 9 | 10 | 19 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 53 | 68 | 121 | 0 | 0 | 0 | 53 | 68 | 121 |
| TOTAL | 0 | 1 | 1 | 64 | 77 | 141 | 0 | 0 | 0 | 64 | 78 | 142 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 1 | 1 | 9 | 9 | 18 | 0 | 0 | 0 | 9 | 10 | 19 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 53 | 68 | 121 | 0 | 0 | 0 | 53 | 68 | 121 |
| TOTAL | 0 | 1 | 1 | 64 | 77 | 141 | 0 | 0 | 0 | 64 | 78 | 142 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 6 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 1 | 11.1 | 0 | 0.0 | 8 | 88.9 | 9 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 4.5 | 8 | 9.1 | 41 | 46.6 | 2 | 2.3 | 33 | 37.5 | 88 | 100.0 |
| TOTAL | 4 | 4.1 | 8 | 8.2 | 42 | 43.3 | 2 | 2.1 | 41 | 42.3 | 97 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 6.7 | 0 | 0.0 | 3 | 20.0 | 4 | 26.7 | 7 | 46.7 | 15 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.8 | 4 | 1.6 | 142 | 55.3 | 36 | 14.0 | 73 | 28.4 | 257 | 100.0 |
| TOTAL | 3 | 1.1 | 4 | 1.5 | 146 | 53.5 | 40 | 14.7 | 80 | 29.3 | 273 | 100.0 |
| GRAND TOTAL | 7 | 1.9 | 12 | 3.2 | 188 | 50.8 | 42 | 11.4 | 121 | 32.7 | 370 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 2 | 16 | 31 | 19 | 31 | 23 | 19 | 141 |
| SECONDARY | 1 | 2 | 17 | 7 | 6 | 9 | 5 | 47 |
| TOTAL | 3 | 18 | 48 | 26 | 37 | 32 | 24 | 188 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

LASALLE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 33 | 27 | 3 | 63 |
| 2. HEARD OF HEARING | | | 1 | 2 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 43 | 1 | 0 | 44 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 1 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 3 | 0 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 2 | 0 | 3 |
| 9. LEARNING DISABLED | | | 14 | 52 | 9 | 75 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 0 | 0 | 3 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 7 | 27 | | | | 34 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 7 | 27 | 97 | 88 | 12 | 231 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 21 | 31 | 0 | 52 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 2,922,810 | 24.25 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 7,471,475 | 61.99 |
| RESTRICTED GRANTS-IN-AID | 291,233 | 2.42 |
| REVENUE IN LIEU OF TAXES | 92,844 | 0.77 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 7,855,552 | 65.18 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 4,042 | 0.03 |
| RESTRICTED GRANTS-IN-AID | 1,270,332 | 10.54 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 1,274,374 | 10.57 |
| TOTAL REVENUE | 12,052,736 | 100.00 |
| OTHER SOURCES OF FUNDS | 321,785 | |
| TOTAL REVENUES AND OTHER SOURCES | 12,374,521 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 4,893,861 | 41.94 | 4,878,826 | 43.39 |
| SPECIAL PROGRAMS | 1,727,098 | 14.80 | 1,684,084 | 14.98 |
| VOCATIONAL EDUCATION PROGRAMS | 115,723 | 0.99 | 115,723 | 1.03 |
| OTHER INSTRUCTIONAL PROGRAMS | 49,722 | 0.43 | 49,722 | 0.44 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 19,837 | 0.17 | 15,837 | 0.18 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,806,241 | 58.33 | 6,748,192 | 60.02 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 320,404 | 2.75 | 320,404 | 2.85 |
| INSTRUCTIONAL STAFF SERVICES | 309,604 | 2.65 | 309,604 | 2.75 |
| SCHOOL ADMINISTRATION | 665,583 | 5.70 | 665,583 | 5.92 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,295,591 | 11.10 | 1,295,591 | 11.52 |
| GENERAL ADMINISTRATION | 228,187 | 1.96 | 228,187 | 2.03 |
| BUSINESS SERVICES | 198,649 | 1.70 | 173,077 | 1.54 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 907,489 | 7.78 | 907,489 | 8.07 |
| STUDENT TRANSPORTATION SERVICES | 941,513 | 8.07 | 910,155 | 8.10 |
| CENTRAL SERVICES | 692 | 0.01 | 692 | 0.01 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,276,530 | 19.51 | 2,219,600 | 19.74 |
| TOTAL SUPPORT SERVICES | 3,572,121 | 30.61 | 3,515,191 | 31.26 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,006,677 | 8.63 | 979,984 | 8.72 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,006,677 | 8.63 | 979,984 | 8.72 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 283,132 | 2.43 | 0 | 0.00 |
| TOTAL EXPENDITURES | 11,668,171 | 100.00 | 11,243,367 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 796,693 | | | |
| FUND TRANSFER | 293,756 | | | |
| TOTAL OTHER USES OF FUNDS | 1,090,449 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 12,758,620 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -428,270 | -533 | 7,982 | 26,676 | 34,043 | -23,997 | -384,099 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 872,929 | 3,265 | 8,451 | 207,506 | 546,564 | 226,279 | 1,864,994 |
| BALANCES AT END OF YEAR | 444,659 | 2,732 | 16,433 | 234,182 | 580,607 | 202,282 | 1,480,895 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 4,190,000 | 0 | 240,000 | 3,950,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 737,107 | 0 | 13,368 | 723,739 |
| FIXED ASSETS | 11,939,073 | 0 | 0 | 11,939,073 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 5.06 | 153,198 | 0.00 | 0.00 | 0 | 0 | 153,198 |
| RENEWABLE TAXES | 23.48 | 710,887 | 0.00 | 0.00 | 0 | 0 | 710,887 |
| DEBT SERVICES TAXES | 24.67 | 745,142 | 0.00 | 0.00 | 0 | 0 | 745,142 |
| AD VALOREM TAXES | N/A | 1,609,227 | N/A | N/A | N/A | 0 | 1,609,227 |

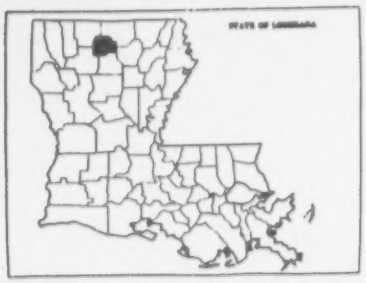
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 1,153,213 | 0 | 1,153,213 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 955 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,236 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 473,321 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 453,012 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,598 | 51 | $ 3,860 | 46 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,238 | 55 | $ 22,687 | 50 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9.79:1 | 43 | 9.89:1 | 44 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,653 | 44 | $ 10,231 | 42 |



# LINCOLN
# 1992-93

| | |
|---|---|
| ADDRESS | 410 SOUTH FARMERVILLE STREET |
| CITY & ZIP | RUSTON 71270 |
| OFFICE TELEPHONE | 318-255-1430 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 5 | 4 | 9 | 0 | 0 | 0 |
| ASIAN | 15 | 16 | 31 | 15 | 4 | 19 |
| BLACK | 1,935 | 1,913 | 3,848 | 1 | 0 | 1 |
| HISPANIC | 12 | 12 | 24 | 0 | 0 | 0 |
| WHITE | 3,147 | 1,989 | 4,136 | 321 | 298 | 619 |
| TOTAL | 4,114 | 3,934 | 8,048 | 337 | 302 | 639 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 19 | 615 | 701 | 637 | 644 | 611 | 621 | 624 | 807 | 668 | 195 | 6,102 |
| 1993-94 | NA | NA | 639 | 624 | 673 | 627 | 597 | 700 | 677 | 703 | NA | 5,239 * |
| 1994-95 | NA | NA | 641 | 568 | 659 | 655 | 612 | 672 | 758 | 590 | NA | 5,156 * |
| 1995-96 | NA | NA | 633 | 570 | 600 | 641 | 640 | 690 | 730 | 662 | NA | 5,185 * |
| 1996-97 | NA | NA | 593 | 563 | 602 | 584 | 626 | 721 | 748 | 636 | NA | 5,074 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 656 | 465 | 401 | 407 | 17 | 1,946 | 8,048 | 337 |
| 1993-94 | 736 | 568 | 397 | 367 | NA | 2,068 * | 7,307 * | 334 |
| 1994-95 | 775 | 638 | 486 | 363 | NA | 2,262 * | 7,418 * | 331 |
| 1995-96 | 650 | 671 | 545 | 444 | NA | 2,311 * | 7,476 * | 404 |
| 1996-97 | 729 | 563 | 574 | 498 | NA | 2,365 * | 7,439 * | 454 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 21 | 56 | 48 | 52 | 41 | 45 | 38 | 50 | 53 | 42 | 0 | 448 |
| 1993-94 | NA | NA | 42 | 50 | 52 | 40 | 51 | 40 | 50 | 54 | NA | 379 * |
| 1994-95 | NA | NA | 40 | 44 | 50 | 51 | 44 | 52 | 40 | 51 | NA | 371 * |
| 1995-96 | NA | NA | 40 | 42 | 44 | 48 | 56 | 45 | 52 | 41 | NA | 367 * |
| 1996-97 | NA | NA | 38 | 42 | 42 | 43 | 53 | 57 | 45 | 53 | NA | 372 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 60 | 47 | 44 | 40 | 0 | 191 | 639 | 41 |
| 1993-94 | 41 | 56 | 42 | 44 | NA | 182 * | 561 * | 44 |
| 1994-95 | 53 | 38 | 50 | 42 | NA | 183 * | 553 * | 42 |
| 1995-96 | 50 | 49 | 34 | 49 | NA | 183 * | 549 * | 48 |
| 1996-97 | 40 | 47 | 44 | 34 | NA | 184 * | 536 * | 34 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 5343.0 | 1745.0 | 7088.0 | 452.0 | 199.0 | 651.0 |
| AVERAGE DAILY MEMBERSHIP | 5401.6 | 1707.3 | 7108.8 | 454.3 | 195.1 | 653.4 |
| AVERAGE DAILY ATTENDANCE | 5177.2 | 1613.0 | 6790.3 | 435.6 | 189.1 | 624.8 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| BLACK | 0 | 0 | 0 | 63 | 71 | 134 | 0 | 0 | 0 | 63 | 71 | 134 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 0 | 2 | 2 | 100 | 95 | 195 | 0 | 0 | 0 | 100 | 97 | 197 |
| TOTAL | 0 | 2 | 2 | 167 | 168 | 335 | 0 | 0 | 0 | 167 | 170 | 337 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 19 | 21 | 40 | 0 | 0 | 0 | 19 | 21 | 40 |
| TOTAL | 0 | 0 | 0 | 20 | 21 | 41 | 0 | 0 | 0 | 20 | 21 | 41 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 4 | 1 | 5 | 0 | 0 | 0 | 4 | 1 | 5 |
| BLACK | 0 | 0 | 0 | 63 | 71 | 134 | 0 | 0 | 0 | 63 | 71 | 134 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 0 | 2 | 2 | 119 | 116 | 235 | 0 | 0 | 0 | 119 | 118 | 237 |
| TOTAL | 0 | 2 | 2 | 187 | 189 | 376 | 0 | 0 | 0 | 187 | 191 | 378 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K & THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 |
| 100-199 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 8 | 0 | 3 | 0 | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 3.2 | 7 | 7.4 | 23 | 24.2 | 1 | 1.1 | 61 | 64.2 | 95 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 6.0 | 11 | 11.0 | 48 | 48.0 | 2 | 2.0 | 33 | 33.0 | 100 | 100.0 |
| TOTAL | 9 | 4.6 | 18 | 9.2 | 71 | 36.4 | 3 | 1.5 | 94 | 48.2 | 195 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.5 | 2 | 0.9 | 100 | 46.3 | 24 | 11.1 | 89 | 41.2 | 215 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 1.0 | 3 | 0.8 | 248 | 62.9 | 48 | 12.2 | 91 | 23.1 | 394 | 100.0 |
| TOTAL | 5 | 0.8 | 5 | 0.8 | 348 | 57.0 | 72 | 11.8 | 180 | 29.5 | 610 | 100.0 |
| GRAND TOTAL | 14 | 1.7 | 23 | 2.9 | 419 | 52.0 | 75 | 9.3 | 274 | 34.0 | 805 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 6 | 35 | 70 | 42 | 62 | 50 | 31 | 296 |
| SECONDARY | 7 | 19 | 33 | 14 | 24 | 17 | 9 | 123 |
| TOTAL | 13 | 54 | 103 | 56 | 86 | 67 | 40 | 419 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

LINCOLN

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 44 | 52 | 13 | 109 |
| 2. HEARD OF HEARING | | | 3 | 1 | 0 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 102 | 5 | 0 | 107 |
| 5. VISUALLY IMPAIRED | | | 3 | 2 | 0 | 5 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 4 | 0 | 7 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 4 | 1 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 2 | 0 | 6 |
| 9. LEARNING DISABLED | | | 51 | 81 | 7 | 139 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 5 | 0 | 7 |
| 12. AUTISM | | | 3 | 1 | 1 | 5 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 44 | | | | 44 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 44 | 216 | 157 | 22 | 439 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 4 | 4 |
| GIFTED | 1 | 0 | 126 | 49 | 0 | 175 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 7,997,667 | 29.08 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 15,692,470 | 57.05 |
| RESTRICTED GRANTS-IN-AID | 695,672 | 2.53 |
| REVENUE IN LIEU OF TAXES | 358,167 | 1.30 |
| REVENUE FOR/ON BEHALF OF LEA | 61,817 | 0.22 |
| TOTAL STATE SOURCES | 16,808,126 | 61.11 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 7,350 | 0.03 |
| RESTRICTED GRANTS-IN-AID | 2,518,716 | 9.16 |
| REVENUE IN LIEU OF TAXES | 5,859 | 0.02 |
| REVENUE FOR/ON BEHALF OF LEA | 166,888 | 0.61 |
| TOTAL FEDERAL SOURCES | 2,698,813 | 9.81 |
| TOTAL REVENUE | 27,504,406 | 100.00 |
| OTHER SOURCES OF FUNDS | 77,312 | |
| TOTAL REVENUES AND OTHER SOURCES | 27,581,718 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 12,075,120 | 48.79 | 12,042,025 | 49.36 |
| SPECIAL PROGRAMS | 2,847,407 | 11.51 | 2,745,260 | 11.25 |
| VOCATIONAL EDUCATION PROGRAMS | 80,796 | 0.33 | 26,271 | 0.11 |
| OTHER INSTRUCTIONAL PROGRAMS | 384,899 | 1.56 | 363,261 | 1.49 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 42,429 | 0.17 | 39,119 | 0.16 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 15,430,651 | 62.35 | 15,215,936 | 62.37 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 615,164 | 2.49 | 606,609 | 2.49 |
| INSTRUCTIONAL STAFF SERVICES | 1,044,628 | 4.22 | 1,040,502 | 4.27 |
| SCHOOL ADMINISTRATION | 1,394,065 | 5.63 | 1,387,345 | 5.69 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,053,857 | 12.34 | 3,036,456 | 12.45 |
| GENERAL ADMINISTRATION | 513,028 | 2.07 | 513,028 | 2.10 |
| BUSINESS SERVICES | 267,766 | 1.08 | 250,784 | 1.03 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,687,220 | 6.82 | 1,673,987 | 6.86 |
| STUDENT TRANSPORTATION SERVICES | 1,569,285 | 6.34 | 1,545,253 | 6.33 |
| CENTRAL SERVICES | 33,089 | 0.13 | 13,409 | 0.05 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,070,388 | 16.45 | 3,996,461 | 16.38 |
| TOTAL SUPPORT SERVICES | 7,124,245 | 28.79 | 7,032,917 | 28.83 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,151,579 | 8.69 | 2,144,938 | 8.79 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 1,603 | 0.01 | 1,603 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,153,182 | 8.70 | 2,146,541 | 8.80 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 41,024 | 0.17 | 0 | 0.00 |
| TOTAL EXPENDITURES | 24,749,102 | 100.00 | 24,395,394 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 2,027,503 | | | |
| FUND TRANSFER | 77,060 | | | |
| TOTAL OTHER USES OF FUNDS | 2,104,563 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 26,853,665 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 427,242 | 2 | 375 | 133,655 | 166,779 | 0 | 728,053 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,939,957 | 0 | 16 | 314,159 | 1,784,846 | 0 | 4,038,978 |
| BALANCES AT END OF YEAR | 2,367,199 | 2 | 391 | 447,814 | 1,951,625 | 0 | 4,767,031 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 17,715,000 | 0 | 825,000 | 16,890,000 |
| OTHER LONG-TERM OBLIGATIONS | 57,881 | 0 | 17,944 | 39,937 |
| VESTED COMPENSATED ABSENSES | 935,337 | 18,744 | 19,287 | 938,794 |
| FIXED ASSETS | 34,974,720 | 162,190 | 0 | 35,136,910 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.95 | 505,975 | 0.00 | 0.00 | 0 | 0 | 505,975 |
| RENEWABLE TAXES | 10.20 | 1,042,627 | 2.86 | 3.05 | 3 | 289,884 | 1,332,511 |
| DEBT SERVICES TAXES | 0.00 | 0 | 22.00 | 62.00 | 3 | 2,220,853 | 2,220,853 |
| AD VALOREM TAXES | N/A | 1,548,602 | N/A | N/A | N/A | 2,510,737 | 4,059,339 |

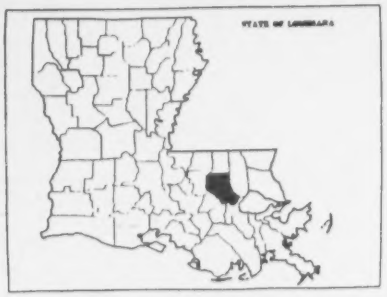
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 3,100,439 | 0 | 3,100,439 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,518 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,920 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,119,512 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 817,208 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,405 | 63 | $ 3,481 | 63 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 27,260 | 13 | $ 22,609 | 52 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.74:1 | 21 | 11.32:1 | 27 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 13,320 | 22 | $ 13,712 | 21 |



# LIVINGSTON
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 1130 |
| CITY & ZIP | LIVINGSTON 70754 |
| OFFICE TELEPHONE | 504-686-7044 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 6 | 6 | 12 | 0 | 0 | 0 |
| BLACK | 575 | 580 | 1,155 | 0 | 1 | 1 |
| HISPANIC | 7 | 5 | 12 | 0 | 0 | 0 |
| WHITE | 8,127 | 7,280 | 15,407 | 72 | 41 | 113 |
| TOTAL | 8,715 | 7,871 | 16,586 | 72 | 42 | 114 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 42 | 973 | 1,311 | 1,340 | 1,212 | 1,277 | 1,251 | 1,254 | 1,294 | 1,235 | 1,076 | 12,265 |
| 1993-94 | NA | NA | 1,268 | 1,207 | 1,338 | 1,210 | 1,246 | 1,120 | 1,359 | 1,158 | NA | 8,905 * |
| 1994-95 | NA | NA | 1,221 | 1,168 | 1,205 | 1,336 | 1,180 | 1,115 | 1,214 | 1,216 | NA | 8,654 * |
| 1995-96 | NA | NA | 1,218 | 1,124 | 1,166 | 1,203 | 1,303 | 1,057 | 1,208 | 1,086 | NA | 8,365 * |
| 1996-97 | NA | NA | 1,203 | 1,121 | 1,123 | 1,164 | 1,174 | 1,167 | 1,145 | 1,081 | NA | 8,177 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,195 | 1,123 | 941 | 794 | 268 | 4,321 | 16,586 | 736 |
| 1993-94 | 1,274 | 998 | 938 | 776 | NA | 3,986 * | 13,891 * | 731 |
| 1994-95 | 1,194 | 1,064 | 833 | 773 | NA | 3,864 * | 13,519 * | 729 |
| 1995-96 | 1,254 | 997 | 888 | 687 | NA | 3,827 * | 13,192 * | 647 |
| 1996-97 | 1,120 | 1,047 | 833 | 733 | NA | 3,732 * | 12,909 * | 690 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 3 | 7 | 6 | 8 | 9 | 7 | 9 | 7 | 14 | 6 | 0 | 76 |
| 1993-94 | NA | NA | 8 | 6 | 6 | 11 | 7 | 8 | 9 | 13 | NA | 67 * |
| 1994-95 | NA | NA | 7 | 8 | 5 | 7 | 11 | 6 | 10 | 8 | NA | 61 * |
| 1995-96 | NA | NA | 7 | 7 | 6 | 5 | 7 | 9 | 8 | 9 | NA | 59 * |
| 1996-97 | NA | NA | 7 | 7 | 5 | 7 | 5 | 6 | 12 | 7 | NA | 57 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 9 | 13 | 7 | 9 | 0 | 38 | 114 | 10 |
| 1993-94 | 7 | 9 | 12 | 6 | NA | 35 * | 102 * | 6 |
| 1994-95 | 16 | 8 | 9 | 11 | NA | 43 * | 104 * | 11 |
| 1995-96 | 10 | 16 | 7 | 8 | NA | 41 * | 100 * | 8 |
| 1996-97 | 11 | 10 | 16 | 8 | NA | 43 * | 100 * | 6 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 12862.0 | 4011.0 | 16893.0 | 72.0 | 37.0 | 109.0 |
| AVERAGE DAILY MEMBERSHIP | 12919.5 | 4121.9 | 17041.7 | 73.9 | 37.7 | 111.6 |
| AVERAGE DAILY ATTENDANCE | 12180.4 | 3773.4 | 15953.8 | 70.0 | 35.0 | 104.9 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 0 | 0 | 0 | 10 | 23 | 33 | 0 | 0 | 0 | 10 | 23 | 33 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 3 | 8 | 297 | 379 | 676 | 11 | 5 | 16 | 313 | 387 | 700 |
| TOTAL | 5 | 3 | 8 | 309 | 403 | 712 | 11 | 5 | 16 | 325 | 411 | 736 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 6 | 0 | 6 | 3 | 0 | 3 | 9 | 0 | 9 |
| TOTAL | 0 | 0 | 0 | 6 | 0 | 6 | 3 | 1 | 4 | 9 | 1 | 10 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 0 | 0 | 0 | 10 | 23 | 33 | 0 | 1 | 1 | 10 | 24 | 34 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 3 | 8 | 303 | 379 | 682 | 14 | 5 | 19 | 322 | 387 | 709 |
| TOTAL | 5 | 3 | 8 | 315 | 403 | 718 | 14 | 6 | 20 | 334 | 412 | 746 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 500-749 | 0 | 8 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 400-499 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| 300-399 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 5 |
| 100-199 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 16 | 1 | 0 | 7 | 0 | 1 | 0 | 3 | 0 | 6 | 0 | 0 | 34 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.3 | 3 | 7.0 | 2 | 4.7 | 0 | 0.0 | 37 | 86.0 | 43 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 14 | 6.9 | 21 | 10.3 | 101 | 49.5 | 9 | 4.4 | 59 | 28.9 | 204 | 100.0 |
| TOTAL | 15 | 6.1 | 24 | 9.7 | 103 | 41.7 | 9 | 3.6 | 96 | 38.9 | 247 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.0 | 0 | 0.0 | 47 | 44.8 | 13 | 12.4 | 44 | 41.9 | 105 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 11 | 0.8 | 22 | 1.6 | 766 | 55.9 | 137 | 10.0 | 435 | 31.7 | 1,371 | 100.0 |
| TOTAL | 12 | 0.8 | 22 | 1.5 | 813 | 55.1 | 150 | 10.2 | 475 | 32.5 | 1,476 | 100.0 |
| GRAND TOTAL | 27 | 1.6 | 46 | 2.7 | 916 | 53.2 | 155 | 9.2 | 575 | 33.4 | 1,723 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 35 | 114 | 200 | 103 | 125 | 59 | 36 | 672 |
| SECONDARY | 6 | 41 | 63 | 30 | 50 | 30 | 24 | 244 |
| TOTAL | 41 | 155 | 263 | 133 | 175 | 89 | 60 | 916 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — LIVINGSTON

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 73 | 69 | 15 | 157 |
| 2. HEARD OF HEARING | | | 5 | 3 | 1 | 9 |
| 3. DEAF | | | 2 | 0 | 0 | 2 |
| 4. SPEECH IMPAIRED | | | 183 | 24 | 0 | 207 |
| 5. VISUALLY IMPAIRED | | | 4 | 3 | 1 | 8 |
| 6. EMOTIONALLY DISTURBED | | | 12 | 19 | 1 | 32 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 9 | 7 | 3 | 19 |
| 8. OTHER HEALTH IMPAIRED | | | 25 | 5 | 1 | 31 |
| 9. LEARNING DISABLED | | | 240 | 494 | 37 | 771 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 6 | 5 | 0 | 11 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 131 | | | | 131 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 131 | 559 | 629 | 59 | 1,378 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 2 | 4 |
| GIFTED | 0 | 1 | 133 | 70 | 0 | 204 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 15,057,844 | 26.38 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 35,337,832 | 61.92 |
| RESTRICTED GRANTS-IN-AID | 988,469 | 1.73 |
| REVENUE IN LIEU OF TAXES | 579,204 | 1.01 |
| REVENUE FOR/ON BEHALF OF LEA | 99,722 | 0.17 |
| TOTAL STATE SOURCES | 37,005,227 | 64.84 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 46,116 | 0.08 |
| RESTRICTED GRANTS-IN-AID | 4,553,058 | 7.98 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 411,644 | 0.72 |
| TOTAL FEDERAL SOURCES | 5,010,818 | 8.78 |
| TOTAL REVENUE | 57,073,889 | 100.00 |
| OTHER SOURCES OF FUNDS | 3,505,282 | |
| TOTAL REVENUES AND OTHER SOURCES | 60,579,171 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 25,252,410 | 44.68 | 24,919,046 | 48.63 |
| SPECIAL PROGRAMS | 5,975,312 | 10.57 | 5,897,637 | 11.51 |
| VOCATIONAL EDUCATION PROGRAMS | 199,253 | 0.35 | 125,689 | 0.25 |
| OTHER INSTRUCTIONAL PROGRAMS | 871,331 | 1.54 | 852,520 | 1.66 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 98,903 | 0.17 | 97,891 | 0.19 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 32,397,209 | 57.32 | 31,892,783 | 62.24 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,505,005 | 2.66 | 1,505,005 | 2.94 |
| INSTRUCTIONAL STAFF SERVICES | 1,433,092 | 2.54 | 1,433,092 | 2.80 |
| SCHOOL ADMINISTRATION | 2,687,532 | 4.75 | 2,507,206 | 4.89 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,625,629 | 9.95 | 5,445,303 | 10.63 |
| GENERAL ADMINISTRATION | 761,583 | 1.35 | 760,618 | 1.48 |
| BUSINESS SERVICES | 513,259 | 0.91 | 513,259 | 1.00 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 4,106,022 | 7.26 | 4,047,026 | 7.90 |
| STUDENT TRANSPORTATION SERVICES | 3,549,204 | 6.28 | 3,506,666 | 6.84 |
| CENTRAL SERVICES | 128,969 | 0.23 | 117,045 | 0.23 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 9,059,037 | 16.03 | 8,944,614 | 17.46 |
| TOTAL SUPPORT SERVICES | 14,684,666 | 25.98 | 14,389,917 | 28.08 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,009,707 | 8.86 | 4,959,896 | 9.68 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 920 | 0.00 | 920 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,010,627 | 8.86 | 4,960,816 | 9.68 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 4,430,218 | 7.84 | 0 | 0.00 |
| TOTAL EXPENDITURES | 56,522,720 | 100.00 | 51,243,516 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 2,439,868 | | | |
| FUND TRANSFER | 3,496,120 | | | |
| TOTAL OTHER USES OF FUNDS | 5,935,988 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 62,458,708 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -82,074 | 0 | 0 | 214,888 | -84,049 | -1,928,302 | -1,879,537 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 12,437,425 | 0 | 0 | 385,524 | 1,261,406 | 2,656,857 | 16,741,212 |
| BALANCES AT END OF YEAR | 12,355,351 | 0 | 0 | 600,412 | 1,177,357 | 728,555 | 14,861,675 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 17,130,919 | 0 | 1,294,000 | 15,836,919 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 2,770,335 | 231,104 | 42,055 | 2,959,384 |
| FIXED ASSETS | 84,425,033 | 5,612,774 | 660,825 | 89,376,982 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.29 | 193,824 | 0.00 | 0.00 | 0 | 0 | 193,824 |
| RENEWABLE TAXES | 19.23 | 1,132,797 | 0.00 | 0.00 | 0 | 0 | 1,132,797 |
| DEBT SERVICES TAXES | 0.00 | 0 | 4.94 | 84.45 | 11 | 2,038,003 | 2,038,003 |
| AD VALOREM TAXES | N/A | 1,326,621 | N/A | N/A | N/A | 2,038,003 | 3,364,624 |

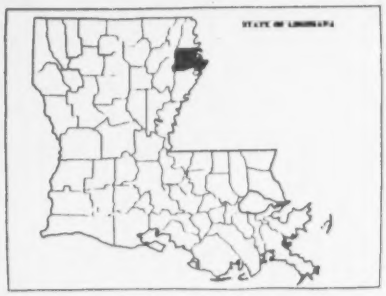
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.50 | 8,878,914 | 0 | 8,878,914 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,749 | 14 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,590 | 62 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,325,441 | $ 6,188 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,761,822 | $ 10,986 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 2,914 | 66 | $ 3,317 | 66 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,233 | 45 | $ 23,298 | 46 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 12.15:1 | 19 | 12.55:1 | 18 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,606 | 66 | $ 3,500 | 66 |



# MADISON
# 1992-93


ADDRESS P O BOX 1620
CITY & ZIP TALLULAH 71282
OFFICE TELEPHONE 318-574-3616


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 3 | 0 | 3 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1,172 | 1,176 | 2,348 | 0 | 0 | 0 |
| HISPANIC | 10 | 17 | 27 | 0 | 0 | 0 |
| WHITE | 293 | 283 | 576 | 0 | 0 | 0 |
| TOTAL | 1,478 | 1,476 | 2,954 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 121 | 288 | 258 | 253 | 230 | 254 | 251 | 184 | 203 | 173 | 102 | 2,317 |
| 1993-94 | NA | NA | 220 | 253 | 278 | 232 | 242 | 239 | 176 | 190 | NA | 1,830 * |
| 1994-95 | NA | NA | 200 | 216 | 279 | 280 | 221 | 230 | 229 | 185 | NA | 1,819 * |
| 1995-96 | NA | NA | 142 | 196 | 237 | 280 | 267 | 210 | 221 | 214 | NA | 1,767 * |
| 1996-97 | NA | NA | 177 | 139 | 216 | 239 | 267 | 254 | 201 | 207 | NA | 1,699 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 192 | 169 | 118 | 139 | 19 | 637 | 2,954 | 150 |
| 1993-94 | 139 | 142 | 136 | 110 | NA | 526 * | 2,355 * | 99 |
| 1994-95 | 153 | 102 | 114 | 126 | NA | 495 * | 2,314 * | 114 |
| 1995-96 | 132 | 112 | 82 | 106 | NA | 433 * | 2,200 * | 95 |
| 1996-97 | 172 | 98 | 90 | 76 | NA | 436 * | 2,135 * | 69 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 5 * |
| 1994-95 | NA | NA | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 4 * |
| 1995-96 | NA | NA | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 2 * |
| 1996-97 | NA | NA | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 4 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 5 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 4 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 2 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 4 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2222.0 | 604.0 | 2826.0 | 0.0 | 0.0 | 0.0 |
| AVERAGE DAILY MEMBERSHIP | 2212.5 | 631.4 | 2843.8 | 0.0 | 0.0 | 0.0 |
| AVERAGE DAILY ATTENDANCE | 2110.0 | 582.1 | 2592.0 | 0.0 | 0.0 | 0.0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 48 | 55 | 105 | 2 | 1 | 3 | 48 | 60 | 108 |
| HISPANIC | 0 | 0 | 0 | 1 | 4 | 5 | 0 | 0 | 0 | 1 | 4 | 5 |
| WHITE | 0 | 0 | 0 | 20 | 16 | 36 | 0 | 1 | 1 | 20 | 17 | 37 |
| TOTAL | 0 | 0 | 0 | 67 | 75 | 146 | 2 | 2 | 4 | 69 | 81 | 150 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 48 | 59 | 105 | 2 | 1 | 3 | 48 | 60 | 108 |
| HISPANIC | 0 | 0 | 0 | 1 | 4 | 5 | 0 | 0 | 0 | 1 | 4 | 5 |
| WHITE | 0 | 0 | 0 | 20 | 16 | 36 | 0 | 1 | 1 | 20 | 17 | 37 |
| TOTAL | 0 | 0 | 0 | 67 | 79 | 146 | 2 | 2 | 4 | 69 | 81 | 150 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 400-499 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 6 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 4.1 | 6 | 8.1 | 28 | 37.8 | 8 | 10.8 | 29 | 39.2 | 74 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 4.5 | 2 | 9.1 | 11 | 50.0 | 2 | 9.1 | 6 | 27.3 | 22 | 100.0 |
| TOTAL | 4 | 4.2 | 8 | 8.3 | 39 | 40.6 | 10 | 10.4 | 35 | 36.5 | 96 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| BLACK | 1 | 0.5 | 2 | 1.1 | 87 | 46.0 | 54 | 28.6 | 45 | 23.8 | 189 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 2.9 | 1 | 1.0 | 47 | 44.8 | 27 | 25.7 | 27 | 25.7 | 105 | 100.0 |
| TOTAL | 4 | 1.4 | 3 | 1.0 | 134 | 45.4 | 81 | 27.5 | 73 | 24.7 | 295 | 100.0 |
| GRAND TOTAL | 8 | 2.0 | 11 | 2.8 | 173 | 44.2 | 91 | 23.3 | 108 | 27.6 | 391 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| SECONDARY | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| TOTAL | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 173 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

MADISON

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 37 | 37 | 5 | 79 |
| 2. HEARD OF HEARING | | | 1 | 0 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 52 | 4 | 0 | 56 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 1 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 9 | 0 | 10 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 1 | 0 | 2 |
| 9. LEARNING DISABLED | | | 23 | 50 | 2 | 75 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 32 | | | | 32 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 32 | 117 | 101 | 8 | 258 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 7 | 14 | 0 | 21 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 1,388,296 | 12.23 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 6,736,208 | 59.35 |
| RESTRICTED GRANTS-IN-AID | 369,210 | 3.25 |
| REVENUE IN LIEU OF TAXES | 40,348 | 0.36 |
| REVENUE FOR/ON BEHALF OF LEA | 40,943 | 0.36 |
| TOTAL STATE SOURCES | 7,186,709 | 63.32 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,677,182 | 23.59 |
| REVENUE IN LIEU OF TAXES | 19,160 | 0.17 |
| REVENUE FOR/ON BEHALF OF LEA | 78,690 | 0.69 |
| TOTAL FEDERAL SOURCES | 2,775,032 | 24.45 |
| TOTAL REVENUE | 11,350,037 | 100.00 |
| OTHER SOURCES OF FUNDS | 66,312 | |
| TOTAL REVENUES AND OTHER SOURCES | 11,416,349 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 4,138,672 | 36.49 | 3,993,639 | 36.77 |
| SPECIAL PROGRAMS | 2,023,751 | 17.84 | 1,964,833 | 18.09 |
| VOCATIONAL EDUCATION PROGRAMS | 341,238 | 3.01 | 273,685 | 2.52 |
| OTHER INSTRUCTIONAL PROGRAMS | 112,163 | 0.99 | 95,833 | 0.88 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 44,299 | 0.39 | 44,299 | 0.41 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,660,123 | 58.72 | 6,372,289 | 58.68 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 355,906 | 3.14 | 355,300 | 3.27 |
| INSTRUCTIONAL STAFF SERVICES | 658,945 | 5.81 | 657,867 | 6.06 |
| SCHOOL ADMINISTRATION | 553,348 | 4.88 | 553,348 | 5.10 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,568,199 | 13.83 | 1,566,515 | 14.43 |
| GENERAL ADMINISTRATION | 219,975 | 1.94 | 219,975 | 2.03 |
| BUSINESS SERVICES | 195,022 | 1.72 | 148,779 | 1.37 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 827,855 | 7.30 | 798,218 | 7.35 |
| STUDENT TRANSPORTATION SERVICES | 543,262 | 4.79 | 524,828 | 4.83 |
| CENTRAL SERVICES | 5 | 0.00 | 5 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,786,119 | 15.75 | 1,691,805 | 15.58 |
| TOTAL SUPPORT SERVICES | 3,354,318 | 29.58 | 3,258,320 | 30.00 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,250,712 | 11.03 | 1,218,928 | 11.22 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 10,174 | 0.09 | 10,174 | 0.09 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,260,886 | 11.12 | 1,229,102 | 11.32 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 66,380 | 0.59 | 0 | 0.00 |
| TOTAL EXPENDITURES | 11,341,707 | 100.00 | 10,859,711 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 0 | | | |
| FUND TRANSFER | 66,948 | | | |
| TOTAL OTHER USES OF FUNDS | 66,948 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 11,408,655 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -5,410 | 0 | 0 | 13,104 | 0 | 0 | 7,694 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,188,192 | 0 | 0 | 107,975 | 0 | 0 | 1,296,167 |
| BALANCES AT END OF YEAR | 1,182,782 | 0 | 0 | 121,079 | 0 | 0 | 1,303,861 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 311,471 | 13,566 | 11,388 | 313,649 |
| FIXED ASSETS | 8,924,002 | 361,115 | 0 | 9,285,117 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.74 | 127,914 | 0.00 | 0.00 | 0 | 0 | 127,914 |
| RENEWABLE TAXES | 4.74 | 127,914 | 0.00 | 0.00 | 0 | 0 | 127,914 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 255,828 | N/A | N/A | N/A | 0 | 255,828 |

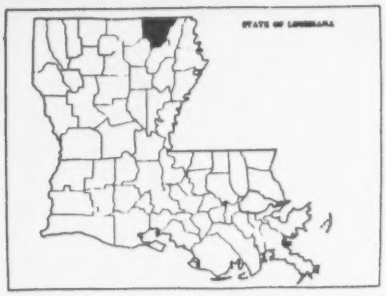
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 956,230 | 0 | 956,230 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,150 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,197 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 759,690 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 251,196 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,710 | 39 | $ 3,988 | 43 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,460 | 34 | $ 24,182 | 36 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.20:1 | 57 | 9.11:1 | 49 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,045 | 51 | $ 9,067 | 49 |



# MOREHOUSE
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 872 |
| CITY & ZIP | BASTROP 71220 |
| OFFICE TELEPHONE | 318-281-5784 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 1 | 2 | 0 | 0 | 0 |
| BLACK | 2,117 | 1,916 | 4,033 | 4 | 3 | 7 |
| HISPANIC | 1 | 0 | 1 | 0 | 0 | 0 |
| WHITE | 1,199 | 1,124 | 2,323 | 366 | 378 | 744 |
| TOTAL | 3,318 | 3,041 | 6,359 | 370 | 381 | 751 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 60 | 456 | 441 | 486 | 504 | 475 | 526 | 437 | 605 | 430 | 221 | 4,641 |
| 1993-94 | NA | NA | 448 | 478 | 487 | 484 | 447 | 461 | 532 | 499 | NA | 3,775 * |
| 1994-95 | NA | NA | 475 | 425 | 418 | 467 | 455 | 392 | 562 | 439 | NA | 3,632 * |
| 1995-96 | NA | NA | 445 | 450 | 425 | 402 | 439 | 399 | 477 | 463 | NA | 3,501 * |
| 1996-97 | NA | NA | 473 | 422 | 451 | 408 | 378 | 385 | 486 | 394 | NA | 3,397 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 527 | 442 | 344 | 304 | 101 | 1,718 | 6,359 | 257 |
| 1993-94 | 485 | 415 | 356 | 271 | NA | 1,527 * | 5,302 * | 248 |
| 1994-95 | 563 | 382 | 334 | 281 | NA | 1,559 * | 5,191 * | 257 |
| 1995-96 | 495 | 443 | 307 | 263 | NA | 1,508 * | 5,009 * | 241 |
| 1996-97 | 522 | 389 | 356 | 242 | NA | 1,510 * | 4,907 * | 222 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 67 | 69 | 66 | 71 | 58 | 64 | 58 | 69 | 73 | 0 | 595 |
| 1993-94 | NA | NA | 69 | 65 | 63 | 71 | 58 | 64 | 59 | 69 | NA | 518 * |
| 1994-95 | NA | NA | 67 | 65 | 62 | 63 | 71 | 58 | 65 | 60 | NA | 510 * |
| 1995-96 | NA | NA | 67 | 63 | 62 | 61 | 63 | 71 | 59 | 66 | NA | 512 * |
| 1996-97 | NA | NA | 61 | 63 | 60 | 61 | 62 | 63 | 72 | 60 | NA | 502 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 40 | 34 | 39 | 43 | 0 | 156 | 751 | 43 |
| 1993-94 | 59 | 34 | 35 | 39 | NA | 167 * | 685 * | 37 |
| 1994-95 | 56 | 50 | 35 | 35 | NA | 176 * | 687 * | 34 |
| 1995-96 | 48 | 48 | 52 | 35 | NA | 183 * | 695 * | 34 |
| 1996-97 | 53 | 41 | 49 | 52 | NA | 195 * | 697 * | 50 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4665.0 | 1682.0 | 6347.0 | 590.0 | 154.0 | 744.0 |
| AVERAGE DAILY MEMBERSHIP | 4312.0 | 1879.4 | 6191.4 | 592.0 | 153.4 | 745.4 |
| AVERAGE DAILY ATTENDANCE | 4059.1 | 1706.1 | 5765.2 | 571.0 | 143.7 | 714.7 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 1 | 1 | 51 | 78 | 129 | 0 | 0 | 0 | 51 | 79 | 130 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 59 | 67 | 126 | 0 | 0 | 0 | 59 | 68 | 127 |
| TOTAL | 0 | 2 | 2 | 110 | 145 | 255 | 0 | 0 | 0 | 110 | 147 | 257 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 26 | 17 | 43 | 0 | 0 | 0 | 26 | 17 | 43 |
| TOTAL | 0 | 0 | 0 | 26 | 17 | 43 | 0 | 0 | 0 | 26 | 17 | 43 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 1 | 1 | 51 | 78 | 129 | 0 | 0 | 0 | 51 | 79 | 130 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 85 | 84 | 169 | 0 | 0 | 0 | 85 | 85 | 170 |
| TOTAL | 0 | 2 | 2 | 136 | 162 | 298 | 0 | 0 | 0 | 136 | 164 | 300 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU 6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 12 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 16 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 7 | 7.1 | 39 | 39.4 | 12 | 12.1 | 41 | 41.4 | 99 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 7.8 | 8 | 10.4 | 41 | 53.2 | 4 | 5.2 | 18 | 23.4 | 77 | 100.0 |
| TOTAL | 6 | 3.4 | 15 | 8.5 | 80 | 45.5 | 16 | 9.1 | 59 | 33.5 | 176 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 1.1 | 1 | 0.4 | 135 | 48.9 | 50 | 18.0 | 88 | 31.7 | 278 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 3 | 0.9 | 7 | 2.1 | 176 | 53.0 | 68 | 20.5 | 78 | 23.5 | 332 | 100.0 |
| TOTAL | 6 | 1.0 | 8 | 1.3 | 313 | 51.2 | 118 | 19.3 | 166 | 27.2 | 611 | 100.0 |
| GRAND TOTAL | 12 | 1.5 | 23 | 2.9 | 393 | 49.9 | 134 | 17.0 | 225 | 28.6 | 787 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 22 | 68 | 68 | 26 | 27 | 27 | 35 | 283 |
| SECONDARY | 10 | 23 | 20 | 11 | 18 | 14 | 14 | 110 |
| TOTAL | 32 | 91 | 88 | 37 | 55 | 41 | 49 | 393 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**MOREHOUSE**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 70 | 91 | 16 | 177 |
| 2. HEARD OF HEARING | | | 0 | 4 | 0 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 148 | 8 | 0 | 156 |
| 5. VISUALLY IMPAIRED | | | 2 | 1 | 0 | 3 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 2 | 1 | 4 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 4 | 1 | 10 |
| 8. OTHER HEALTH IMPAIRED | | | 7 | 3 | 0 | 10 |
| 9. LEARNING DISABLED | | | 62 | 125 | 17 | 204 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 2 | 0 | 6 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 86 | | | | 86 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 86 | 299 | 240 | 35 | 660 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 5 | 5 |
| GIFTED | 0 | 0 | 39 | 94 | 0 | 133 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 6,602,357 | 24.66 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 14,531,389 | 54.28 |
| RESTRICTED GRANTS-IN-AID | 558,237 | 2.09 |
| REVENUE IN LIEU OF TAXES | 252,523 | 0.94 |
| REVENUE FOR/ON BEHALF OF LEA | 282,821 | 1.06 |
| TOTAL STATE SOURCES | 15,624,950 | 58.36 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 4,393,390 | 16.41 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 151,308 | 0.57 |
| TOTAL FEDERAL SOURCES | 4,544,698 | 16.98 |
| TOTAL REVENUE | 26,772,005 | 100.00 |
| OTHER SOURCES OF FUNDS | 95,954 | |
| TOTAL REVENUES AND OTHER SOURCES | 26,867,959 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 9,924,759 | 39.37 | 9,923,852 | 41.38 |
| SPECIAL PROGRAMS | 4,394,226 | 17.43 | 3,947,374 | 16.46 |
| VOCATIONAL EDUCATION PROGRAMS | 115,944 | 0.46 | 73,433 | 0.31 |
| OTHER INSTRUCTIONAL PROGRAMS | 217,088 | 0.86 | 187,645 | 0.78 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 90,813 | 0.36 | 90,813 | 0.38 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 14,742,810 | 58.49 | 14,223,117 | 59.30 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 822,982 | 3.26 | 822,982 | 3.43 |
| INSTRUCTIONAL STAFF SERVICES | 934,241 | 3.71 | 934,241 | 3.90 |
| SCHOOL ADMINISTRATION | 1,385,690 | 5.50 | 1,375,144 | 5.73 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,142,913 | 12.47 | 3,132,367 | 13.06 |
| GENERAL ADMINISTRATION | 816,004 | 3.24 | 815,786 | 3.40 |
| BUSINESS SERVICES | 200,759 | 0.80 | 197,031 | 0.82 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,032,788 | 8.06 | 2,020,868 | 8.43 |
| STUDENT TRANSPORTATION SERVICES | 1,325,040 | 5.26 | 1,230,219 | 5.13 |
| CENTRAL SERVICES | 95,315 | 0.38 | 94,511 | 0.39 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,469,906 | 17.73 | 4,358,417 | 18.17 |
| TOTAL SUPPORT SERVICES | 7,612,819 | 30.20 | 7,490,784 | 31.23 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,276,518 | 9.03 | 2,268,473 | 9.46 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 1,180 | 0.00 | 1,180 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,277,698 | 9.04 | 2,269,653 | 9.46 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 573,344 | 2.27 | 0 | 0.00 |
| TOTAL EXPENDITURES | 25,206,671 | 100.00 | 23,983,554 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 91,875 | | | |
| FUND TRANSFER | 94,655 | | | |
| TOTAL OTHER USES OF FUNDS | 186,530 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 25,393,201 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 193,308 | 0 | 0 | -52,612 | 0 | 1,334,062 | 1,474,758 |
| PRIOR YEAR ADJUSTMENT | -196,781 | 0 | 0 | -48,093 | 0 | 244 | -244,630 |
| BALANCES AT BEGINNING OF YEAR | 32,935 | 0 | 0 | 4,814 | 0 | 58,110 | 93,859 |
| BALANCES AT END OF YEAR | 29,462 | 0 | 0 | -95,891 | 0 | 1,390,416 | 1,323,987 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 449,022 | 82,465 | 138,001 | 403,486 |
| VESTED COMPENSATED ABSENSES | 1,312,863 | 49,253 | 24,442 | 1,337,674 |
| FIXED ASSETS | 18,080,899 | 318,426 | 97,390 | 18,301,935 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.57 | 442,989 | 0.00 | 0.00 | 0 | 0 | 442,989 |
| RENEWABLE TAXES | 27.29 | 2,167,243 | 0.00 | 0.00 | 0 | 0 | 2,167,243 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 2,610,232 | N/A | N/A | N/A | 0 | 2,610,232 |

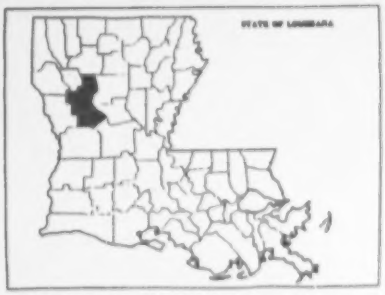
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 3,468,532 | 0 | 3,468,532 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,030 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,318 | 124 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,398,108 | $ 10,184 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 625,310 | $ 44,165 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,618 | 47 | $ 4,071 | 37 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,907 | 59 | $ 22,132 | 59 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.35:1 | 25 | 11.23:1 | 28 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,944 | 24 | $ 13,217 | 23 |



# NATCHITOCHES 1992-93


ADDRESS P O BOX 16
CITY & ZIP NATCHITOCHES 71458
OFFICE TELEPHONE 318-352-2358


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 7 | 3 | 10 | 2 | 1 | 3 |
| ASIAN | 7 | 13 | 20 | 0 | 0 | 0 |
| BLACK | 2,083 | 2,014 | 4,097 | 17 | 14 | 31 |
| HISPANIC | 22 | 19 | 41 | 0 | 0 | 0 |
| WHITE | 1,838 | 1,614 | 3,452 | 143 | 139 | 282 |
| TOTAL | 3,957 | 3,663 | 7,620 | 162 | 154 | 316 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 177 | 582 | 608 | 598 | 615 | 621 | 606 | 595 | 579 | 550 | 233 | 5,765 |
| 1993-94 | NA | NA | 629 | 579 | 582 | 611 | 611 | 605 | 622 | 536 | NA | 4,775 * |
| 1994-95 | NA | NA | 591 | 589 | 564 | 578 | 601 | 609 | 632 | 576 | NA | 4,750 * |
| 1995-96 | NA | NA | 582 | 563 | 583 | 559 | 568 | 589 | 637 | 586 | NA | 4,677 * |
| 1996-97 | NA | NA | 562 | 554 | 548 | 578 | 550 | 567 | 627 | 590 | NA | 4,576 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 664 | 478 | 382 | 282 | 49 | 1,855 | 7,620 | 265 |
| 1993-94 | 595 | 606 | 387 | 342 | NA | 1,930 * | 6,704 * | 314 |
| 1994-95 | 581 | 543 | 490 | 346 | NA | 1,960 * | 6,710 * | 318 |
| 1995-96 | 624 | 530 | 440 | 439 | NA | 2,032 * | 6,709 * | 404 |
| 1996-97 | 634 | 589 | 429 | 393 | NA | 2,025 * | 6,601 * | 362 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 12 | 19 | 20 | 28 | 25 | 24 | 21 | 18 | 29 | 27 | 0 | 223 |
| 1993-94 | NA | NA | 23 | 19 | 26 | 25 | 25 | 18 | 23 | 29 | NA | 186 * |
| 1994-95 | NA | NA | 24 | 22 | 17 | 25 | 26 | 21 | 22 | 23 | NA | 179 * |
| 1995-96 | NA | NA | 23 | 23 | 20 | 17 | 26 | 22 | 27 | 22 | NA | 178 * |
| 1996-97 | NA | NA | 22 | 21 | 21 | 19 | 18 | 22 | 27 | 27 | NA | 177 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 34 | 12 | 24 | 23 | 0 | 93 | 316 | 23 |
| 1993-94 | 28 | 28 | 10 | 25 | NA | 90 * | 276 * | 24 |
| 1994-95 | 30 | 22 | 24 | 11 | NA | 86 * | 266 * | 11 |
| 1995-96 | 23 | 24 | 19 | 24 | NA | 90 * | 269 * | 24 |
| 1996-97 | 23 | 19 | 21 | 20 | NA | 82 * | 259 * | 20 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 5787.0 | 1686.0 | 7475.0 | 221.0 | 90.0 | 311.0 |
| AVERAGE DAILY MEMBERSHIP | 5791.3 | 1796.0 | 7587.3 | 215.3 | 82.9 | 298.3 |
| AVERAGE DAILY ATTENDANCE | 5424.7 | 1592.7 | 7017.3 | 205.1 | 77.0 | 282.0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 51 | 61 | 112 | 1 | 1 | 2 | 83 | 82 | 115 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 74 | 74 | 148 | 1 | 0 | 1 | 75 | 75 | 150 |
| TOTAL | 1 | 1 | 2 | 125 | 135 | 260 | 2 | 1 | 3 | 128 | 137 | 265 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 12 | 9 | 21 | 0 | 0 | 0 | 12 | 9 | 21 |
| TOTAL | 0 | 0 | 0 | 14 | 9 | 23 | 0 | 0 | 0 | 14 | 9 | 23 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 52 | 61 | 113 | 1 | 1 | 2 | 54 | 62 | 116 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 86 | 83 | 169 | 1 | 0 | 1 | 87 | 84 | 171 |
| TOTAL | 1 | 1 | 2 | 139 | 144 | 283 | 2 | 1 | 3 | 142 | 146 | 288 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| 400-499 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 8 | 3 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 15 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 4 | 4.9 | 23 | 28.0 | 0 | 0.0 | 55 | 67.1 | 82 | 100.0 |
| HISPANIC | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 4 | 3.4 | 5 | 4.3 | 62 | 53.0 | 1 | 0.5 | 45 | 38.8 | 117 | 100.0 |
| TOTAL | 4 | 2.0 | 10 | 5.0 | 86 | 42.8 | 1 | 0.5 | 100 | 49.8 | 201 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 5 | 1.7 | 1 | 0.3 | 106 | 35.5 | 88 | 29.4 | 99 | 33.1 | 299 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 9 | 1.8 | 6 | 1.2 | 315 | 61.5 | 65 | 12.7 | 117 | 22.9 | 512 | 100.0 |
| TOTAL | 14 | 1.7 | 7 | 0.9 | 423 | 52.0 | 153 | 18.8 | 216 | 26.6 | 813 | 100.0 |
| GRAND TOTAL | 18 | 1.8 | 17 | 1.7 | 509 | 50.2 | 154 | 15.2 | 316 | 31.2 | 1,014 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 41 | 72 | 46 | 77 | 54 | 39 | 345 |
| SECONDARY | 3 | 16 | 32 | 14 | 42 | 25 | 32 | 164 |
| TOTAL | 19 | 57 | 104 | 60 | 119 | 79 | 71 | 509 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

**NATCHITOCHES**

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 39 | 35 | 7 | 81 |
| 2. HEARD OF HEARING | | | 2 | 5 | 0 | 7 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 208 | 24 | 0 | 232 |
| 5. VISUALLY IMPAIRED | | | 5 | 7 | 0 | 12 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 9 | 0 | 12 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 4 | 5 | 0 | 9 |
| 8. OTHER HEALTH IMPAIRED | | | 12 | 7 | 0 | 19 |
| 9. LEARNING DISABLED | | | 79 | 131 | 17 | 227 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 5 | 0 | 0 | 5 |
| 12. AUTISM | | | 5 | 0 | 0 | 5 |
| 13. TRAUMATIC BRAIN INJURY | | | 1 | 0 | 0 | 1 |
| 14. NON-CATEGORICAL | 33 | 145 | | | | 178 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 33 | 145 | 364 | 223 | 24 | 789 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 93 | 117 | 0 | 210 |
| TALENTED | 1 | 0 | 25 | 52 | 1 | 79 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 7,508,904 | 23.28 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 18,620,764 | 57.73 |
| RESTRICTED GRANTS-IN-AID | 906,534 | 2.81 |
| REVENUE IN LIEU OF TAXES | 257,156 | 0.80 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 19,784,454 | 61.33 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 11,908 | 0.04 |
| RESTRICTED GRANTS-IN-AID | 4,317,033 | 13.38 |
| REVENUE IN LIEU OF TAXES | 415,148 | 1.29 |
| REVENUE FOR/ON BEHALF OF LEA | 220,161 | 0.68 |
| TOTAL FEDERAL SOURCES | 4,964,250 | 15.39 |
| TOTAL REVENUE | 32,257,608 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,097,762 | |
| TOTAL REVENUES AND OTHER SOURCES | 34,355,370 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 11,933,151 | 39.16 | 11,848,315 | 40.22 |
| SPECIAL PROGRAMS | 5,245,891 | 17.22 | 5,167,449 | 17.54 |
| VOCATIONAL EDUCATION PROGRAMS | 239,017 | 0.78 | 191,841 | 0.65 |
| OTHER INSTRUCTIONAL PROGRAMS | 382,989 | 1.26 | 364,335 | 1.24 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 147,757 | 0.48 | 137,628 | 0.47 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 17,948,805 | 58.90 | 17,709,568 | 60.12 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 622,980 | 2.04 | 622,358 | 2.11 |
| INSTRUCTIONAL STAFF SERVICES | 1,670,515 | 5.48 | 1,598,419 | 5.43 |
| SCHOOL ADMINISTRATION | 1,174,457 | 3.85 | 1,172,448 | 3.98 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,467,952 | 11.38 | 3,393,225 | 11.52 |
| GENERAL ADMINISTRATION | 594,967 | 1.95 | 552,027 | 1.87 |
| BUSINESS SERVICES | 123,244 | 0.40 | 123,244 | 0.42 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,756,924 | 9.05 | 2,713,104 | 9.21 |
| STUDENT TRANSPORTATION SERVICES | 2,331,633 | 7.65 | 2,317,563 | 7.87 |
| CENTRAL SERVICES | 19,963 | 0.07 | 19,963 | 0.07 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,826,731 | 19.12 | 5,725,901 | 19.44 |
| TOTAL SUPPORT SERVICES | 9,294,683 | 30.50 | 9,119,126 | 30.96 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,597,482 | 8.52 | 2,590,175 | 8.79 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 39,774 | 0.13 | 38,774 | 0.13 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,637,256 | 8.65 | 2,628,949 | 8.92 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 591,385 | 1.94 | 0 | 0.00 |
| TOTAL EXPENDITURES | 30,472,129 | 100.00 | 29,457,843 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,538,390 | | | |
| FUND TRANSFER | 672,904 | | | |
| TOTAL OTHER USES OF FUNDS | 2,211,294 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 32,683,423 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 528,623 | -62,439 | 2,557 | -26,177 | 201,445 | 1,027,840 | 1,671,949 |
| PRIOR YEAR ADJUSTMENT | 108,273 | 0 | 0 | 118 | 510 | 0 | 108,901 |
| BALANCES AT BEGINNING OF YEAR | 8,127,425 | 197,655 | 1,073 | 1,306,562 | 1,311,021 | 0 | 10,943,736 |
| BALANCES AT END OF YEAR | 8,764,321 | 135,216 | 3,730 | 1,280,503 | 1,512,976 | 1,027,840 | 12,724,586 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 10,290,000 | 1,400,000 | 685,000 | 11,005,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 1,417,119 | 0 | 72,379 | 1,344,740 |
| FIXED ASSETS | 32,262,206 | 1,116,015 | 149,496 | 33,228,725 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.65 | 319,206 | 0.00 | 0.00 | 0 | 0 | 319,206 |
| RENEWABLE TAXES | 6.74 | 462,672 | 6.79 | 7.07 | 5 | 459,545 | 922,217 |
| DEBT SERVICES TAXES | 0.00 | 0 | 3.00 | 57.00 | 6 | 1,597,670 | 1,597,670 |
| AD VALOREM TAXES | N/A | 781,878 | N/A | N/A | N/A | 2,057,215 | 2,839,093 |

| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 2,609,185 | 0 | 2,609,185 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,969 | 8 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,093 | 230 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,686,332 | $ 20,858 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 881,109 | $ 61,891 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,828 | 31 | $ 4,016 | 39 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,387 | 35 | $ 24,200 | 35 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 15.00:1 | 6 | 14.54:1 | 7 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,206 | 47 | $ 9,086 | 50 |

# ORLEANS
# 1992-93

| | |
|---|---|
| ADDRESS | 4100 TOURO STREET |
| CITY & ZIP | NEW ORLEANS 70122 |
| OFFICE TELEPHONE | 504-286-2868 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 12 | 8 | 20 | 1 | 4 | 5 |
| ASIAN | 1,331 | 1,226 | 2,557 | 253 | 230 | 483 |
| BLACK | 38,950 | 37,601 | 76,551 | 5,150 | 6,210 | 11,360 |
| HISPANIC | 654 | 614 | 1,268 | 253 | 1,047 | 1,300 |
| WHITE | 2,925 | 2,791 | 5,716 | 7,466 | 5,830 | 13,296 |
| TOTAL | 43,872 | 42,240 | 86,112 | 13,123 | 13,321 | 26,444 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 2,666 | 6,685 | 7,714 | 7,186 | 6,777 | 6,399 | 6,252 | 6,264 | 6,619 | 5,727 | 2,125 | 64,414 |
| 1993-94 | NA | NA | 7,236 | 6,958 | 6,912 | 6,451 | 6,179 | 6,198 | 6,288 | 5,981 | NA | 52,202 * |
| 1994-95 | NA | NA | 7,224 | 6,527 | 6,693 | 6,580 | 6,229 | 6,125 | 6,221 | 5,682 | NA | 51,280 * |
| 1995-96 | NA | NA | 7,068 | 6,516 | 6,278 | 6,371 | 6,353 | 6,175 | 6,148 | 5,621 | NA | 50,531 * |
| 1996-97 | NA | NA | 7,090 | 6,375 | 6,268 | 5,976 | 6,[illegible]52 | 6,298 | 6,198 | 5,556 | NA | 49,913 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 7,023 | 5,487 | [illegible] | 4,012 | 557 | 21,698 | 86,112 | 2,849 |
| 1993-94 | 7,221 | 5,675 | 4,905 | 4,183 | NA | 21,985 * | 74,187 * | 3,277 |
| 1994-95 | 7,541 | 5,835 | 5,074 | 4,443 | NA | 22,893 * | 74,173 * | 3,480 |
| 1995-96 | 7,164 | 6,094 | 5,217 | 4,595 | NA | 23,070 * | 73,601 * | 3,600 |
| 1996-97 | 7,088 | 5,789 | 5,448 | 4,725 | NA | 23,050 * | 72,963 * | 3,701 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 850 | 1,730 | 1,733 | 1,709 | 1,650 | 1,594 | 1,666 | 1,775 | 2,134 | 2,332 | 118 | 17,292 |
| 1993-94 | NA | NA | 1,602 | 1,625 | 1,610 | 1,580 | 1,594 | 1,710 | 1,988 | 2,305 | NA | 14,013 * |
| 1994-95 | NA | NA | 1,705 | 1,501 | 1,530 | 1,542 | 1,580 | 1,636 | 1,913 | 2,147 | NA | 13,555 * |
| 1995-96 | NA | NA | 1,627 | 1,598 | 1,414 | 1,466 | 1,542 | 1,622 | 1,831 | 2,067 | NA | 13,166 * |
| 1996-97 | NA | NA | 1,587 | 1,525 | 1,506 | 1,355 | 1,466 | 1,582 | 1,815 | 1,977 | NA | 12,813 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 2,473 | 2,414 | 2,099 | 2,110 | 56 | 9,152 | 26,444 | 2,078 |
| 1993-94 | 2,672 | 2,421 | 2,240 | 2,006 | NA | 9,339 * | 23,352 * | 2,017 |
| 1994-95 * | 2,641 | 2,616 | 2,247 | 2,141 | NA | 9,645 * | 23,200 * | 2,152 |
| 1995-96 | 2,460 | 2,586 | 2,428 | 2,147 | NA | 9,621 * | 22,787 * | 2,159 |
| 1996-97 | 2,368 | 2,408 | 2,400 | 2,320 | NA | 9,496 * | 22,309 * | 2,333 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 61792.0 | 19426.0 | 81218.0 | 17085.0 | 8958.0 | 26043.0 |
| AVERAGE DAILY MEMBERSHIP | 62097.0 | 20250.6 | 82348.1 | 16841.9 | 8884.3 | 25896.2 |
| AVERAGE DAILY ATTENDANCE | 56496.9 | 16603.4 | 73102.1 | 16231.5 | 8611.3 | 25003.1 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| ASIAN | 1 | 0 | 1 | 49 | 72 | 121 | 0 | 0 | 0 | 50 | 72 | 122 |
| BLACK | 36 | 15 | 51 | 989 | 1,396 | 2,385 | 0 | 0 | 0 | 1,025 | 1,411 | 2,436 |
| HISPANIC | 1 | 2 | 3 | 24 | 35 | 59 | 0 | 0 | 0 | 25 | 37 | 62 |
| WHITE | 2 | 0 | 2 | 103 | 122 | 225 | 0 | 0 | 0 | 105 | 122 | 227 |
| TOTAL | 40 | 17 | 57 | 1,166 | 1,626 | 2,792 | 0 | 0 | 0 | 1,206 | 1,643 | 2,849 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 16 | 9 | 25 | 0 | 0 | 0 | 16 | 9 | 25 |
| BLACK | 0 | 0 | 0 | 181 | 394 | 575 | 59 | 4 | 63 | 240 | 398 | 638 |
| HISPANIC | 0 | 0 | 0 | 6 | 33 | 39 | 2 | 0 | 2 | 8 | 33 | 41 |
| WHITE | 0 | 0 | 0 | 698 | 643 | 1,341 | 30 | 3 | 33 | 728 | 646 | 1,374 |
| TOTAL | 0 | 0 | 0 | 901 | 1,079 | 1,980 | 91 | 7 | 98 | 992 | 1,086 | 2,078 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| ASIAN | 1 | 0 | 1 | 65 | 81 | 146 | 0 | 0 | 0 | 66 | 81 | 147 |
| BLACK | 36 | 15 | 51 | 1,170 | 1,790 | 2,960 | 59 | 4 | 63 | 1,265 | 1,809 | 3,074 |
| HISPANIC | 1 | 2 | 3 | 30 | 68 | 98 | 2 | 0 | 2 | 33 | 70 | 103 |
| WHITE | 2 | 0 | 2 | 801 | 765 | 1,566 | 30 | 3 | 33 | 833 | 768 | 1,601 |
| TOTAL | 40 | 17 | 57 | 2,067 | 2,705 | 4,772 | 91 | 7 | 98 | 2,198 | 2,729 | 4,927 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 0 | 0 | 8 |
| 1,000-1,249 | 0 | 1 | 0 | 2 | 2 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 10 |
| 750-999 | 0 | 18 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 25 |
| 500-749 | 0 | 27 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 35 |
| 400-499 | 0 | 11 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 300-399 | 0 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 50-99 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 73 | 7 | 6 | 8 | 0 | 1 | 0 | 6 | 0 | 12 | 1 | 2 | 117 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 7 | 38.9 | 9 | 50.0 | 2 | 11.1 | 18 | 100.0 |
| BLACK | 21 | 1.5 | 71 | 5.0 | 662 | 46.9 | 97 | 6.9 | 561 | 39.7 | 1,412 | 100.0 |
| HISPANIC | 0 | 0.0 | 2 | 20.0 | 6 | 60.0 | 1 | 10.0 | 1 | 10.0 | 10 | 100.0 |
| WHITE | 19 | 3.4 | 21 | 3.7 | 324 | 57.1 | 48 | 8.5 | 155 | 27.3 | 567 | 100.0 |
| TOTAL | 40 | 2.0 | 94 | 4.7 | 999 | 49.8 | 155 | 7.7 | 719 | 35.8 | 2,007 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 14 | 41.2 | 17 | 50.0 | 3 | 8.8 | 34 | 100.0 |
| BLACK | 40 | 0.7 | 76 | 1.4 | 2,743 | 49.2 | 1,072 | 19.2 | 1,647 | 29.5 | 5,578 | 100.0 |
| HISPANIC | 2 | 4.2 | 0 | 0.0 | 27 | 56.3 | 15 | 31.3 | 4 | 8.3 | 48 | 100.0 |
| WHITE | 17 | 1.3 | 21 | 1.6 | 951 | 71.8 | 187 | 14.1 | 149 | 11.2 | 1,325 | 100.0 |
| TOTAL | 59 | 0.8 | 97 | 1.4 | 3,735 | 53.5 | 1,291 | 18.5 | 1,803 | 25.8 | 6,985 | 100.0 |
| GRAND TOTAL | 99 | 1.1 | 191 | 2.1 | 4,734 | 52.6 | 1,446 | 16.1 | 2,522 | 28.0 | 8,992 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 4 | 46 | 1 | 2 | 2 | 4 | 12 | 2 | 73 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 252 | 352 | 774 | 371 | 308 | 220 | 280 | 2,557 |
| SECONDARY | 192 | 215 | 575 | 384 | 324 | 289 | 198 | 2,177 |
| TOTAL | 444 | 567 | 1,349 | 755 | 632 | 509 | 478 | 4,734 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ORLEANS

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 406 | 522 | 128 | 1,056 |
| 2. HEARD OF HEARING | | | 43 | 45 | 5 | 93 |
| 3. DEAF | | | 20 | 9 | 1 | 30 |
| 4. SPEECH IMPAIRED | | | 1,093 | 320 | 17 | 1,430 |
| 5. VISUALLY IMPAIRED | | | 19 | 19 | 4 | 42 |
| 6. EMOTIONALLY DISTURBED | | | 320 | 446 | 31 | 797 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 54 | 34 | 13 | 101 |
| 8. OTHER HEALTH IMPAIRED | | | 84 | 63 | 11 | 158 |
| 9. LEARNING DISABLED | | | 631 | 1,003 | 80 | 1,714 |
| 10 DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 46 | 41 | 17 | 104 |
| 12. AUTISM | | | 60 | 29 | 16 | 105 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 511 | | | | 511 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 511 | 2,776 | 2,531 | 323 | 6,141 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 20 | 18 | 38 |
| GIFTED | 3 | 71 | 1,430 | 1,535 | 53 | 3,092 |
| TALENTED | 0 | 0 | 219 | 268 | 4 | 491 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 130,043,930 | 34.24 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 172,295,691 | 45.37 |
| RESTRICTED GRANTS-IN-AID | 8,491,535 | 2.24 |
| REVENUE IN LIEU OF TAXES | 3,693,935 | 0.97 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 184,481,161 | 48.58 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 2,285,726 | 0.60 |
| RESTRICTED GRANTS-IN-AID | 61,601,207 | 16.22 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 1,373,904 | 0.36 |
| TOTAL FEDERAL SOURCES | 65,260,837 | 17.18 |
| TOTAL REVENUE | 379,785,928 | 100.00 |
| OTHER SOURCES OF FUNDS | 26,250,686 | |
| TOTAL REVENUES AND OTHER SOURCES | 406,036,614 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 169,672,370 | 43.16 | 165,836,398 | 45.26 |
| SPECIAL PROGRAMS | 54,284,371 | 13.81 | 53,951,127 | 14.73 |
| VOCATIONAL EDUCATION PROGRAMS | 5,876,653 | 1.49 | 5,303,450 | 1.45 |
| OTHER INSTRUCTIONAL PROGRAMS | 7,288,835 | 1.85 | 7,288,835 | 1.99 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 1,347,880 | 0.34 | 1,338,325 | 0.37 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 238,470,109 | 60.66 | 233,718,135 | 63.79 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 16,459,155 | 4.19 | 16,164,074 | 4.41 |
| INSTRUCTIONAL STAFF SERVICES | 14,302,352 | 3.64 | 13,929,373 | 3.80 |
| SCHOOL ADMINISTRATION | 19,643,120 | 5.00 | 19,643,120 | 5.36 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 50,404,627 | 12.82 | 49,736,567 | 13.57 |
| GENERAL ADMINISTRATION | 6,906,050 | 1.76 | 6,897,022 | 1.88 |
| BUSINESS SERVICES | 3,606,422 | 0.92 | 3,525,071 | 0.96 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 28,728,600 | 7.31 | 28,681,758 | 7.83 |
| STUDENT TRANSPORTATION SERVICES | 21,359,218 | 5.43 | 15,981,179 | 4.36 |
| CENTRAL SERVICES | 3,084,962 | 0.78 | 3,064,424 | 0.84 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 63,685,252 | 16.20 | 58,149,454 | 15.87 |
| TOTAL SUPPORT SERVICES | 114,089,879 | 29.02 | 107,886,021 | 29.45 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 24,977,992 | 6.35 | 24,785,027 | 6.76 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 24,977,992 | 6.35 | 24,785,027 | 6.76 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 15,619,413 | 3.97 | 0 | 0.00 |
| TOTAL EXPENDITURES | 393,157,393 | 100.00 | 366,389,183 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 20,544,700 | | | |
| FUND TRANSFER | 8,172,279 | | | |
| TOTAL OTHER USES OF FUNDS | 28,716,979 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 421,874,372 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -6,059,980 | 0 | 0 | 1,101,964 | -243,085 | -10,636,657 | -15,837,758 |
| PRIOR YEAR ADJUSTMENT | -2 | 0 | 0 | 975,061 | 0 | -732,108 | 242,951 |
| BALANCES AT BEGINNING OF YEAR | 19,954,093 | 0 | 0 | 338,244 | 4,630,780 | 37,432,085 | 62,355,202 |
| BALANCES AT END OF YEAR | 13,894,111 | 0 | 0 | 2,415,269 | 4,387,695 | 26,063,320 | 46,760,395 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 170,940,618 | 0 | 1,893,768 | 169,046,850 |
| OTHER LONG-TERM OBLIGATIONS | 3,022,590 | 5,850,188 | 850,841 | 8,021,937 |
| VESTED COMPENSATED ABSENSES | 9,144,051 | 852,440 | 0 | 9,996,491 |
| FIXED ASSETS | 397,119,556 | 11,897,928 | 91,290 | 408,926,194 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 27.65 | 35,303,981 | 0.00 | 0.00 | 0 | 0 | 35,303,981 |
| RENEWABLE TAXES | 14.26 | 17,979,090 | 0.00 | 0.00 | 0 | 0 | 17,979,090 |
| DEBT SERVICES TAXES | 3.19 | 4,022,537 | 0.00 | 0.00 | 0 | 0 | 4,022,537 |
| AD VALOREM TAXES | N/A | 57,305,608 | N/A | N/A | N/A | 0 | 57,305,608 |

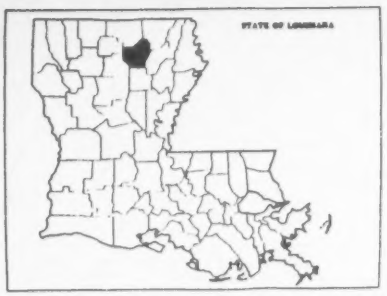
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 58,598,302 | 4,849,434 | 63,447,736 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 15,820 | 2,425 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 48,900 | 14,541 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 19,455,729 | $ 1,924,461 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 4,715,241 | $ 3,489,860 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,717 | 6 | $ 4,774 | 14 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 30,060 | 4 | $ 31,823 | 1 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 16.67:1 | 1 | 16.32:1 | 2 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 16,938 | 13 | $ 16,832 | 14 |



# OUACHITA
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 1642 |
| CITY & ZIP | MONROE 71201 |
| OFFICE TELEPHONE | 318-388-2711 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 2 | 0 | 2 | 0 | 0 | 0 |
| ASIAN | 49 | 46 | 95 | 7 | 9 | 16 |
| BLACK | 2,154 | 2,196 | 4,350 | 122 | 115 | 237 |
| HISPANIC | 25 | 24 | 49 | 4 | 5 | 9 |
| WHITE | 7,657 | 7,096 | 14,753 | 1,049 | 1,105 | 2,154 |
| TOTAL | 9,887 | 9,362 | 19,249 | 1,182 | 1,234 | 2,416 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 265 | 1,516 | 1,570 | 1,504 | 1,455 | 1,439 | 1,375 | 1,476 | 1,665 | 1,575 | 394 | 14,234 |
| 1993-94 | NA | NA | 2,340 | 2,283 | 2,261 | 2,177 | 2,056 | 1,964 | 2,311 | 1,960 | NA | 17,351 * |
| 1994-95 | NA | NA | 2,348 | 2,198 | 2,239 | 2,229 | 2,079 | 1,937 | 2,107 | 1,905 | NA | 17,042 * |
| 1995-96 | NA | NA | 2,232 | 2,206 | 2,156 | 2,207 | 2,130 | 1,959 | 2,078 | 1,736 | NA | 16,705 * |
| 1996-97 | NA | NA | 2,302 | 2,097 | 2,164 | 2,125 | 2,109 | 2,007 | 2,102 | 1,713 | NA | 16,618 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,676 | 1,255 | 994 | 885 | 205 | 5,015 | 19,249 | 739 |
| 1993-94 | 2,507 | 1,800 | 1,520 | 1,284 | NA | 7,111 * | 24,462 * | 1,139 |
| 1994-95 | 2,248 | 1,874 | 1,480 | 1,318 | NA | 6,919 * | 23,962 * | 1,189 |
| 1995-96 | 2,184 | 1,681 | 1,541 | 1,283 | NA | 6,688 * | 23,393 * | 1,138 |
| 1996-97 | 1,991 | 1,633 | 1,382 | 1,336 | NA | 6,342 * | 22,960 * | 1,185 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 117 | 188 | 194 | 162 | 177 | 150 | 166 | 153 | 197 | 219 | 0 | 1,733 |
| 1993-94 | NA | NA | 164 | 193 | 161 | 173 | 155 | 165 | 199 | 197 | NA | 1,407 * |
| 1994-95 | NA | NA | 159 | 163 | 192 | 158 | 179 | 154 | 214 | 199 | NA | 1,417 * |
| 1995-96 | NA | NA | 155 | 158 | 162 | 188 | 163 | 178 | 200 | 214 | NA | 1,418 * |
| 1996-97 | NA | NA | 159 | 154 | 157 | 158 | 195 | 162 | 231 | 200 | NA | 1,417 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 180 | 176 | 150 | 177 | 0 | 683 | 2,416 | 171 |
| 1993-94 | 217 | 175 | 166 | 151 | NA | 709 * | 2,116 * | 148 |
| 1994-95 | 196 | 211 | 165 | 167 | NA | 739 * | 2,156 * | 164 |
| 1995-96 | 198 | 190 | 199 | 166 | NA | 753 * | 2,170 * | 163 |
| 1996-97 | 212 | 192 | 180 | 201 | NA | 784 * | 2,201 * | 197 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 12961.0 | 4069.0 | 17030.0 | 1717.0 | 674.0 | 2391.0 |
| AVERAGE DAILY MEMBERSHIP | 13096.8 | 4306.9 | 17403.6 | 1704.3 | 640.7 | 2345.0 |
| AVERAGE DAILY ATTENDANCE | 12452.2 | 3979.1 | 16431.3 | 1648.9 | 622.7 | 2271.5 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| BLACK | 0 | 1 | 1 | 43 | 66 | 109 | 0 | 0 | 0 | 43 | 67 | 110 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 2 | 1 | 3 | 288 | 332 | 620 | 0 | 0 | 0 | 290 | 333 | 623 |
| TOTAL | 2 | 2 | 4 | 334 | 401 | 735 | 0 | 0 | 0 | 336 | 403 | 739 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 4 | 2 | 6 | 0 | 0 | 0 | 4 | 2 | 6 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 1 | 0 | 1 | 77 | 78 | 155 | 3 | 4 | 7 | 81 | 82 | 163 |
| TOTAL | 1 | 0 | 1 | 83 | 80 | 163 | 3 | 4 | 7 | 87 | 84 | 171 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 3 | 2 | 5 | 0 | 0 | 0 | 3 | 2 | 5 |
| BLACK | 0 | 1 | 1 | 47 | 68 | 115 | 0 | 0 | 0 | 47 | 69 | 116 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 3 | 1 | 4 | 365 | 410 | 775 | 3 | 4 | 7 | 371 | 415 | 786 |
| TOTAL | 3 | 2 | 5 | 417 | 481 | 898 | 3 | 4 | 7 | 423 | 487 | 910 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-6 | PRE-K, K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 500-749 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 400-499 | 0 | 6 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 300-399 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 6 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 20 | 1 | 0 | 6 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 31 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 4 | 3.3 | 9 | 7.4 | 28 | 23.0 | 9 | 7.4 | 72 | 59.0 | 122 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 13 | 4.8 | 29 | 10.7 | 119 | 44.1 | 16 | 5.9 | 93 | 34.4 | 270 | 100.0 |
| TOTAL | 17 | 4.3 | 38 | 9.6 | 148 | 37.6 | 26 | 6.6 | 165 | 41.9 | 394 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 2 | 0.4 | 1 | 0.2 | 154 | 34.6 | 94 | 21.1 | 194 | 43.6 | 445 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 2 | 100.0 |
| WHITE | 5 | 0.4 | 12 | 0.9 | 754 | 56.5 | 210 | 15.7 | 353 | 26.5 | 1,334 | 100.0 |
| TOTAL | 7 | 0.4 | 13 | 0.7 | 910 | 51.0 | 304 | 17.0 | 549 | 30.8 | 1,783 | 100.0 |
| GRAND TOTAL | 24 | 1.1 | 51 | 2.3 | 1,058 | 48.6 | 330 | 15.2 | 714 | 32.8 | 2,177 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 5 | 0 | 0 | 0 | 2 | 1 | 1 | 9 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 35 | 107 | 196 | 102 | 155 | 112 | 81 | 788 |
| SECONDARY | 8 | 25 | 54 | 35 | 53 | 54 | 41 | 270 |
| TOTAL | 43 | 132 | 250 | 137 | 208 | 166 | 122 | 1,058 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

OUACHITA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 53 | 69 | 27 | 149 |
| 2. HEARD OF HEARING | | | 4 | 10 | 0 | 14 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 252 | 22 | 1 | 275 |
| 5. VISUALLY IMPAIRED | | | 3 | 3 | 0 | 6 |
| 6. EMOTIONALLY DISTURBED | | | 10 | 16 | 2 | 28 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 20 | 8 | 2 | 30 |
| 8. OTHER HEALTH IMPAIRED | | | 28 | 23 | 2 | 53 |
| 9. LEARNING DISABLED | | | 187 | 414 | 44 | 645 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 7 | 14 | 5 | 26 |
| 12. AUTISM | | | 2 | 6 | 1 | 9 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 12 | 121 | | | | 133 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 12 | 121 | 567 | 585 | 84 | 1,369 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 4 | 6 |
| GIFTED | 0 | 0 | 330 | 530 | 1 | 861 |
| TALENTED | 0 | 0 | 0 | 1 | 0 | 1 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 18,685,215 | 27.00 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 40,363,558 | 58.32 |
| RESTRICTED GRANTS-IN-AID | 2,154,690 | 3.11 |
| REVENUE IN LIEU OF TAXES | 858,477 | 1.24 |
| REVENUE FOR/ON BEHALF OF LEA | 180,759 | 0.26 |
| TOTAL STATE SOURCES | 43,557,484 | 62.93 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 50,571 | 0.07 |
| RESTRICTED GRANTS-IN-AID | 6,532,156 | 9.44 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 388,489 | 0.56 |
| TOTAL FEDERAL SOURCES | 6,971,216 | 10.07 |
| TOTAL REVENUE | 69,213,915 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,587,688 | |
| TOTAL REVENUES AND OTHER SOURCES | 70,801,603 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 28,860,854 | 45.03 | 28,860,854 | 46.01 |
| SPECIAL PROGRAMS | 10,445,460 | 16.30 | 10,018,691 | 15.97 |
| VOCATIONAL EDUCATION PROGRAMS | 506,797 | 0.79 | 412,796 | 0.66 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,259,941 | 1.97 | 830,193 | 1.32 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 348,052 | 0.54 | 348,052 | 0.55 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 41,421,104 | 64.63 | 40,470,586 | 64.51 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,590,438 | 2.48 | 1,590,438 | 2.54 |
| INSTRUCTIONAL STAFF SERVICES | 2,028,880 | 3.17 | 2,013,905 | 3.21 |
| SCHOOL ADMINISTRATION | 3,397,060 | 5.30 | 3,397,060 | 5.42 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,016,478 | 10.95 | 7,001,403 | 11.16 |
| GENERAL ADMINISTRATION | 691,725 | 1.08 | 691,725 | 1.10 |
| BUSINESS SERVICES | 484,292 | 0.76 | 484,292 | 0.77 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 5,701,383 | 8.90 | 5,630,763 | 8.98 |
| STUDENT TRANSPORTATION SERVICES | 3,078,549 | 4.80 | 3,078,549 | 4.91 |
| CENTRAL SERVICES | 400,464 | 0.62 | 400,464 | 0.64 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 10,356,413 | 16.16 | 10,285,793 | 16.40 |
| TOTAL SUPPORT SERVICES | 17,372,891 | 27.11 | 17,287,196 | 27.56 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,934,248 | 7.70 | 4,891,248 | 7.80 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 81,651 | 0.13 | 81,651 | 0.13 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,015,899 | 7.83 | 4,972,899 | 7.93 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 280,866 | 0.44 | 0 | 0.00 |
| TOTAL EXPENDITURES | 64,090,760 | 100.00 | 62,730,681 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 4,242,163 | | | |
| FUND TRANSFER | 1,581,374 | | | |
| TOTAL OTHER USES OF FUNDS | 5,823,537 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 69,914,297 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 1,394,898 | 0 | 0 | -175,354 | -294,877 | -37,262 | 887,308 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,027,355 | 33 | 0 | 2,950,221 | 3,044,381 | 37,262 | 7,059,252 |
| BALANCES AT END OF YEAR | 2,422,254 | 33 | 0 | 2,774,867 | 2,749,404 | 0 | 7,946,558 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 33,265,000 | 0 | 2,060,000 | 31,205,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 3,624,761 | 57,908 | 7,695 | 3,674,974 |
| FIXED ASSETS | 96,892,298 | 245,360 | 14,453 | 97,123,205 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.24 | 1,048,418 | 0.00 | 0.00 | 0 | 0 | 1,048,418 |
| RENEWABLE TAXES | 24.39 | 4,881,012 | 0.00 | 0.00 | 0 | 0 | 4,881,012 |
| DEBT SERVICES TAXES | 0.00 | 0 | 12.50 | 24.50 | 2 | 3,977,788 | 3,977,788 |
| AD VALOREM TAXES | N/A | 5,929,430 | N/A | N/A | N/A | 3,977,788 | 9,907,218 |

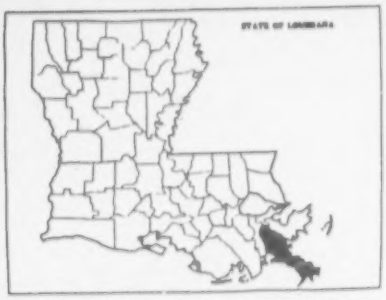
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 6,174,338 | 0 | 6,174,338 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,925 | 338 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 11,404 | 927 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,097,702 | $ 378,772 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,356,861 | $ 212,261 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,649 | 46 | $ 3,683 | 56 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 30,375 | 3 | $ 24,122 | 37 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 13.60:1 | 10 | 14.11:1 | 8 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,109 | 29 | $ 11,883 | 28 |



# PLAQUEMINES 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 70 |
| CITY & ZIP | PORT SULPHUR 70083 |
| OFFICE TELEPHONE | 504-564-2743 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 23 | 18 | 41 | 15 | 15 | 30 |
| ASIAN | 80 | 65 | 145 | 1 | 2 | 3 |
| BLACK | 734 | 724 | 1,458 | 46 | 50 | 96 |
| HISPANIC | 21 | 12 | 33 | 1 | 0 | 1 |
| WHITE | 1,471 | 1,251 | 2,722 | 144 | 138 | 282 |
| TOTAL | 2,329 | 2,070 | 4,399 | 207 | 205 | 412 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 45 | 411 | 398 | 390 | 361 | 417 | 375 | 370 | 322 | 139 | 3,229 |
| 1993-94 | NA | NA | 331 | 383 | 397 | 387 | 382 | 405 | 324 | 337 | NA | 2,922 * |
| 1994-95 | NA | NA | 311 | 306 | 378 | 394 | 388 | 352 | 350 | 294 | NA | 2,772 * |
| 1995-96 | NA | NA | 338 | 287 | 305 | 375 | 395 | 377 | 303 | 318 | NA | 2,698 * |
| 1996-97 | NA | NA | 320 | 312 | 286 | 302 | 378 | 384 | 325 | 276 | NA | 2,581 * |

## ITEM 2 - (CONTINUED)

| | 8 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 370 | 303 | 249 | 219 | 29 | 1,170 | 4,399 | 213 |
| 1993-94 | 358 | 300 | 244 | 244 | NA | 1,145 * | 4,067 * | 239 |
| 1994-95 | 374 | 289 | 241 | 239 | NA | 1,144 * | 3,916 * | 234 |
| 1995-96 | 327 | 303 | 233 | 237 | NA | 1,099 * | 3,797 * | 231 |
| 1996-97 | 353 | 265 | 244 | 228 | NA | 1,090 * | 3,671 * | 223 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 49 | 39 | 47 | 38 | 42 | 46 | 48 | 59 | 43 | 0 | 412 |
| 1993-94 | NA | NA | 35 | 41 | 48 | 43 | 55 | 54 | 57 | 55 | NA | 390 * |
| 1994-95 | NA | NA | 34 | 37 | 43 | 56 | 57 | 64 | 63 | 54 | NA | 408 * |
| 1995-96 | NA | NA | 37 | 36 | 39 | 49 | 73 | 66 | 75 | 59 | NA | 434 * |
| 1996-97 | NA | NA | 35 | 38 | 37 | 44 | 64 | 85 | 78 | 71 | NA | 453 * |

## ITEM 3 - (CONTINUED)

| | 8 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 412 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 390 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 408 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 434 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 453 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3850.0 | 1208.0 | 5058.0 | 401.0 | 0.0 | 401.0 |
| AVERAGE DAILY MEMBERSHIP | 3869.8 | 1246.3 | 5116.1 | 395.6 | 0.0 | 395.6 |
| AVERAGE DAILY ATTENDANCE | 3618.9 | 1147.7 | 4766.7 | 384.1 | 0.0 | 384.1 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 4 | 7 | 0 | 0 | 0 | 3 | 4 | 7 |
| BLACK | 0 | 0 | 0 | 28 | 33 | 61 | 0 | 0 | 0 | 28 | 33 | 61 |
| HISPANIC | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| WHITE | 1 | 0 | 1 | 79 | 62 | 141 | 0 | 0 | 0 | 80 | 62 | 142 |
| TOTAL | 1 | 0 | 1 | 111 | 101 | 212 | 0 | 0 | 0 | 112 | 101 | 213 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 4 | 7 | 0 | 0 | 0 | 3 | 4 | 7 |
| BLACK | 0 | 0 | 0 | 28 | 33 | 61 | 0 | 0 | 0 | 28 | 33 | 61 |
| HISPANIC | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| WHITE | 1 | 0 | 1 | 79 | 62 | 141 | 0 | 0 | 0 | 80 | 62 | 142 |
| TOTAL | 1 | 0 | 1 | 111 | 101 | 212 | 0 | 0 | 0 | 112 | 101 | 213 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 7 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 0 | 0.0 | 3 | 8.6 | 12 | 34.3 | 2 | 5.7 | 18 | 51.4 | 35 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 8 | 7.4 | 5 | 4.6 | 64 | 59.3 | 2 | 1.9 | 29 | 26.9 | 108 | 100.0 |
| TOTAL | 8 | 5.5 | 8 | 5.5 | 79 | 54.1 | 4 | 2.7 | 47 | 32.2 | 146 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 1 | 0.8 | 2 | 1.6 | 44 | 34.1 | 31 | 24.0 | 51 | 39.5 | 129 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 2 | 0.6 | 3 | 0.8 | 185 | 52.3 | 55 | 15.5 | 109 | 30.8 | 354 | 100.0 |
| TOTAL | 3 | 0.6 | 5 | 1.0 | 232 | 47.7 | 86 | 17.7 | 160 | 32.9 | 486 | 100.0 |
| GRAND TOTAL | 11 | 1.7 | 13 | 2.1 | 311 | 49.2 | 90 | 14.2 | 207 | 32.8 | 632 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 16 | 35 | 48 | 28 | 46 | 22 | 21 | 216 |
| SECONDARY | 11 | 11 | 10 | 15 | 21 | 14 | 13 | 95 |
| TOTAL | 27 | 46 | 58 | 43 | 67 | 36 | 34 | 311 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — PLAQUEMINES

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 23 | 22 | 2 | 47 |
| 2. HEARD OF HEARING | | | 3 | 0 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 62 | 3 | 0 | 65 |
| 5. VISUALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 9 | 23 | 0 | 32 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 4 | 0 | 5 |
| 8. OTHER HEALTH IMPAIRED | | | 5 | 5 | 2 | 12 |
| 9. LEARNING DISABLED | | | 64 | 98 | 17 | 179 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 14 | 9 | 3 | 26 |
| 12. AUTISM | | | 3 | 1 | 0 | 4 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 32 | | | | 32 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 32 | 186 | 165 | 24 | 407 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 61 | 30 | 0 | 91 |
| TALENTED | 0 | 0 | 0 | 1 | 0 | 1 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 13,367,304 | 51.71 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 9,588,492 | 37.09 |
| RESTRICTED GRANTS-IN-AID | 573,698 | 2.22 |
| REVENUE IN LIEU OF TAXES | 124,385 | 0.48 |
| REVENUE FOR/ON BEHALF OF LEA | 32,136 | 0.12 |
| TOTAL STATE SOURCES | 10,318,711 | 39.92 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 160,244 | 0.62 |
| RESTRICTED GRANTS-IN-AID | 1,879,024 | 7.27 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 125,054 | 0.48 |
| TOTAL FEDERAL SOURCES | 2,164,322 | 8.37 |
| TOTAL REVENUE | 25,850,337 | 100.00 |
| OTHER SOURCES OF FUNDS | 6,240,169 | |
| TOTAL REVENUES AND OTHER SOURCES | 32,090,506 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,083,973 | 39.39 | 9,790,008 | 43.34 |
| SPECIAL PROGRAMS | 3,270,292 | 12.78 | 3,055,122 | 13.52 |
| VOCATIONAL EDUCATION PROGRAMS | 67,333 | 0.26 | 58,736 | 0.26 |
| OTHER INSTRUCTIONAL PROGRAMS | 173,507 | 0.68 | 173,507 | 0.77 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 48,505 | 0.19 | 48,505 | 0.21 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 13,643,610 | 53.30 | 13,125,878 | 58.11 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 811,771 | 3.17 | 811,771 | 3.59 |
| INSTRUCTIONAL STAFF SERVICES | 927,970 | 3.63 | 927,305 | 4.11 |
| SCHOOL ADMINISTRATION | 1,077,635 | 4.21 | 1,069,221 | 4.73 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,817,376 | 11.01 | 2,808,297 | 12.43 |
| GENERAL ADMINISTRATION | 969,636 | 3.79 | 959,129 | 4.25 |
| BUSINESS SERVICES | 293,376 | 1.15 | 291,973 | 1.29 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,283,301 | 8.92 | 2,230,117 | 9.87 |
| STUDENT TRANSPORTATION SERVICES | 1,950,226 | 7.62 | 1,398,744 | 6.19 |
| CENTRAL SERVICES | 329,630 | 1.29 | 192,397 | 0.85 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,826,169 | 22.76 | 5,072,360 | 22.45 |
| TOTAL SUPPORT SERVICES | 8,643,545 | 33.77 | 7,880,657 | 34.89 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,586,579 | 6.20 | 1,568,533 | 6.94 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 14,466 | 0.06 | 14,466 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,601,045 | 6.25 | 1,582,999 | 7.01 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,710,774 | 6.68 | 0 | 0.00 |
| TOTAL EXPENDITURES | 25,598,974 | 100.00 | 22,589,534 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 2,624,980 | | | |
| FUND TRANSFER | 532,612 | | | |
| TOTAL OTHER USES OF FUNDS | 3,157,592 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 28,756,566 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -227,460 | 12,715 | 4,686 | 59,021 | -227,302 | 3,712,280 | 3,333,940 |
| PRIOR YEAR ADJUSTMENT | 447,815 | 0 | 0 | 0 | -447,815 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 211,616 | 5,445 | 199 | 59,121 | 3,267,177 | 13,040,883 | 16,584,441 |
| BALANCES AT END OF YEAR | 431,971 | 18,160 | 4,885 | 118,142 | 2,592,060 | 16,753,163 | 19,918,381 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 13,385,000 | 8,000,000 | 1,575,000 | 19,810,000 |
| OTHER LONG-TERM OBLIGATIONS | 2,740,000 | 0 | 2,340,000 | 400,000 |
| VESTED COMPENSATED ABSENSES | 0 | 1,209,560 | 0 | 1,209,560 |
| FIXED ASSETS | 8,141,119 | 2,166,228 | 0 | 10,307,347 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.34 | 1,960,793 | 0.00 | 0.00 | 0 | 0 | 1,960,793 |
| RENEWABLE TAXES | 7.00 | 2,569,320 | 0.00 | 0.00 | 0 | 0 | 2,569,320 |
| DEBT SERVICES TAXES | 3.26 | 1,102,681 | 0.00 | 0.00 | 0 | 0 | 1,102,681 |
| AD VALOREM TAXES | N/A | 5,632,794 | N/A | N/A | N/A | 0 | 5,632,794 |

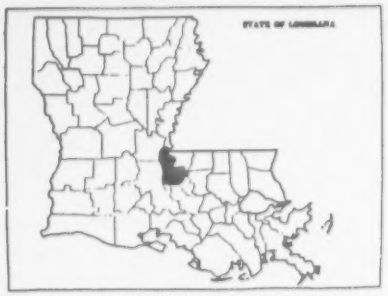
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 5,251,120 | 1,090,325 | 6,341,445 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 888 | 30 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,225 | 326 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 771,294 | $ 52,052 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 533,180 | $ 73,297 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,200 | 13 | $ 5,002 | 8 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 27,031 | 15 | $ 28,512 | 5 |
| RATIO OF TEACHERS TO ALMINISTRATORS | 11.77:1 | 20 | 12.86:1 | 15 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 73,056 | 1 | $ 73,203 | 1 |



# POINTE COUPEE
# 1992-93

| | |
|---|---|
| ADDRESS | P O DRAWER 579 |
| CITY & ZIP | NEW ROADS 70760 |
| OFFICE TELEPHONE | 504-638-8674 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 1 | 2 | 1 | 1 | 2 |
| BLACK | 1,280 | 1,316 | 2,596 | 32 | 34 | 66 |
| HISPANIC | 0 | 3 | 3 | 0 | 0 | 0 |
| WHITE | 744 | 714 | 1,458 | 678 | 669 | 1,347 |
| TOTAL | 2,025 | 2,034 | 4,059 | 711 | 704 | 1,415 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 310 | 275 | 360 | 323 | 370 | 343 | 333 | 408 | 297 | 135 | 3,154 |
| 1993-94 | NA | NA | 302 | 254 | 349 | 331 | 353 | 321 | 431 | 350 | NA | 2,891 * |
| 1994-95 | NA | NA | 263 | 279 | 246 | 358 | 315 | 331 | 416 | 369 | NA | 2,577 * |
| 1995-96 | NA | NA | 259 | 243 | 271 | 252 | 341 | 295 | 428 | 356 | NA | 2,445 * |
| 1996-97 | NA | NA | 279 | 239 | 236 | 277 | 240 | 319 | 382 | 367 | NA | 2,339 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 292 | 222 | 200 | 191 | 0 | 905 | 4,059 | 204 |
| 1993-94 | 309 | 235 | 185 | 190 | NA | 918 * | 3,809 * | 188 |
| 1994-95 | 364 | 248 | 196 | 176 | NA | 983 * | 3,560 * | 174 |
| 1995-96 | 384 | 292 | 207 | 186 | NA | 1,088 * | 3,513 * | 184 |
| 1996-97 | 370 | 308 | 244 | 197 | NA | 1,119 * | 3,458 * | 195 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 45 | 102 | 101 | 111 | 105 | 110 | 124 | 114 | 117 | 93 | 0 | 1,022 |
| 1993-94 | NA | NA | 70 | 122 | 141 | 126 | 148 | 150 | 145 | 97 | NA | 999 * |
| 1994-95 | NA | NA | 65 | 85 | 155 | 169 | 170 | 180 | 191 | 120 | NA | 1,134 * |
| 1995-96 | NA | NA | 64 | 79 | 108 | 186 | 227 | 206 | 229 | 158 | NA | 1,255 * |
| 1996-97 | NA | NA | 70 | 77 | 100 | 129 | 251 | 276 | 261 | 189 | NA | 1,352 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 98 | 115 | 90 | 90 | 0 | 393 | 1,415 | 88 |
| 1993-94 | 95 | 94 | 112 | 91 | NA | 393 * | 1,392 * | 87 |
| 1994-95 | 99 | 92 | 92 | 113 | NA | 396 * | 1,530 * | 109 |
| 1995-96 | 122 | 95 | 90 | 93 | NA | 400 * | 1,655 * | 89 |
| 1996-97 | 161 | 118 | 93 | 90 | NA | 462 * | 1,814 * | 87 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3089.0 | 749.0 | 3838.0 | 1034.0 | 386.0 | 1422.0 |
| AVERAGE DAILY MEMBERSHIP | 3148.9 | 790.4 | 3935.4 | 1029.7 | 382.4 | 1412.1 |
| AVERAGE DAILY ATTENDANCE | 2935.1 | 701.7 | 3636.8 | 994.3 | 367.8 | 1362.1 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 37 | 51 | 88 | 8 | 9 | 17 | 45 | 60 | 105 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 22 | 27 | 49 | 25 | 25 | 50 | 47 | 52 | 99 |
| TOTAL | 0 | 0 | 0 | 59 | 78 | 137 | 33 | 34 | 67 | 92 | 112 | 204 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 2 | 4 | 6 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 34 | 48 | 82 | 0 | 0 | 0 | 34 | 48 | 82 |
| TOTAL | 0 | 0 | 0 | 36 | 52 | 88 | 0 | 0 | 0 | 36 | 52 | 88 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 39 | 55 | 94 | 8 | 9 | 17 | 47 | 64 | 111 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 56 | 75 | 131 | 25 | 25 | 50 | 81 | 100 | 181 |
| TOTAL | 0 | 0 | 0 | 95 | 130 | 225 | 33 | 34 | 67 | 128 | 164 | 292 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 8 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 5.8 | 3 | 5.8 | 15 | 28.8 | 0 | 0.0 | 31 | 59.6 | 52 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 8.3 | 4 | 8.3 | 25 | 52.1 | 1 | 2.1 | 14 | 29.2 | 48 | 100.0 |
| TOTAL | 7 | 7.0 | 7 | 7.0 | 40 | 40.0 | 1 | 1.0 | 45 | 45.0 | 100 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.0 | 0 | 0.0 | 103 | 50.7 | 25 | 12.3 | 73 | 36.0 | 203 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 2.1 | 1 | 0.5 | 106 | 56.1 | 19 | 10.1 | 59 | 31.2 | 189 | 100.0 |
| TOTAL | 6 | 1.5 | 1 | 0.3 | 209 | 53.3 | 44 | 11.2 | 132 | 33.7 | 392 | 100.0 |
| GRAND TOTAL | 13 | 2.6 | 8 | 1.6 | 249 | 50.6 | 45 | 9.1 | 177 | 36.0 | 492 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 13 | 34 | 17 | 30 | 22 | 26 | 160 |
| SECONDARY | 12 | 11 | 10 | 7 | 18 | 15 | 16 | 89 |
| TOTAL | 30 | 24 | 44 | 24 | 48 | 37 | 42 | 249 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — POINTE COUPEE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 54 | 86 | 8 | 148 |
| 2. HEARD OF HEARING | | | 1 | 0 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 101 | 11 | 0 | 112 |
| 5. VISUALLY IMPAIRED | | | 0 | 2 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 7 | 1 | 10 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 2 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 8 | 7 | 0 | 15 |
| 9. LEARNING DISABLED | | | 50 | 52 | 2 | 104 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 1 | 0 | 4 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 55 | | | | 55 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 55 | 220 | 168 | 11 | 454 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 0 | 2 |
| GIFTED | 0 | 0 | 22 | 9 | 0 | 31 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 5,208,436 | 28.43 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 9,247,616 | 50.48 |
| RESTRICTED GRANTS-IN-AID | 767,512 | 4.19 |
| REVENUE IN LIEU OF TAXES | 145,370 | 0.79 |
| REVENUE FOR/ON BEHALF OF LEA | 34,266 | 0.19 |
| TOTAL STATE SOURCES | 10,194,764 | 55.85 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,814,174 | 15.36 |
| REVENUE IN LIEU OF TAXES | 0 | 0.80 |
| REVENUE FOR/ON BEHALF OF LEA | 101,915 | 0.56 |
| TOTAL FEDERAL SOURCES | 2,916,089 | 15.92 |
| TOTAL REVENUE | 18,319,289 | 100.00 |
| OTHER SOURCES OF FUNDS | 852,596 | |
| TOTAL REVENUES AND OTHER SOURCES | 19,171,885 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 6,500,303 | 38.85 | 6,500,303 | 40.01 |
| SPECIAL PROGRAMS | 2,470,518 | 14.77 | 2,381,990 | 14.66 |
| VOCATIONAL EDUCATION PROGRAMS | 486,438 | 2.91 | 363,461 | 2.24 |
| OTHER INSTRUCTIONAL PROGRAMS | 188,355 | 1.13 | 154,436 | 0.95 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 69,073 | 0.41 | 69,073 | 0.43 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 9,714,687 | 58.07 | 9,469,263 | 58.29 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 328,090 | 1.96 | 328,090 | 2.02 |
| INSTRUCTIONAL STAFF SERVICES | 496,759 | 2.97 | 489,293 | 3.01 |
| SCHOOL ADMINISTRATION | 706,340 | 4.22 | 706,340 | 4.35 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,531,189 | 9.15 | 1,523,723 | 9.38 |
| GENERAL ADMINISTRATION | 517,104 | 3.09 | 517,104 | 3.18 |
| BUSINESS SERVICES | 229,748 | 1.37 | 229,748 | 1.41 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,259,683 | 7.53 | 1,251,084 | 7.70 |
| STUDENT TRANSPORTATION SERVICES | 1,714,180 | 10.25 | 1,714,180 | 10.55 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,720,715 | 22.24 | 3,712,116 | 22.85 |
| TOTAL SUPPORT SERVICES | 5,251,904 | 31.39 | 5,235,839 | 32.23 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,503,864 | 8.99 | 1,499,145 | 9.23 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 42,003 | 0.25 | 42,003 | 0.26 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,545,867 | 9.24 | 1,541,148 | 9.49 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 217,448 | 1.30 | 0 | 0.00 |
| TOTAL EXPENDITURES | 16,729,906 | 100.00 | 16,246,250 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,450,809 | | | |
| FUND TRANSFER | 848,755 | | | |
| TOTAL OTHER USES OF FUNDS | 2,299,564 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 19,029,470 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 359,895 | 0 | 0 | -249 | 24,646 | -241,877 | 142,415 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 2,416 | 0 | 0 | 2,114 | 374,118 | 317,849 | 696,497 |
| BALANCES AT END OF YEAR | 362,311 | 0 | 0 | 1,865 | 398,764 | 75,972 | 838,912 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 11,035,000 | 0 | 600,000 | 10,435,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 457,574 | 74,408 | 33,627 | 498,355 |
| FIXED ASSETS | 25,736,475 | 202,147 | 893,622 | 25,047,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.37 | 636,573 | 0.00 | 0.00 | 0 | 0 | 636,573 |
| RENEWABLE TAXES | 11.52 | 1,678,100 | 0.00 | 0.00 | 0 | 0 | 1,678,100 |
| DEBT SERVICES TAXES | 0.00 | 0 | 7.00 | 9.00 | 2 | 1,052,438 | 1,052,438 |
| AD VALOREM TAXES | N/A | 2,314,673 | N/A | N/A | N/A | 1,052,438 | 3,367,11 |

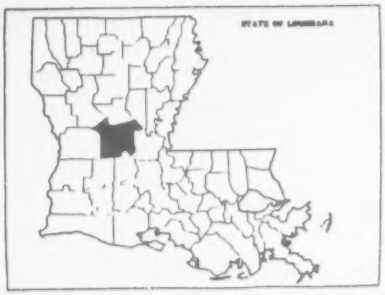
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 1,486,905 | 0 | 1,486,905 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,360 | 74 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,986 | 622 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 956,647 | $ 33,897 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 426,053 | $ 181,323 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,092 | 15 | $ 4,247 | 24 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 25,107 | 24 | $ 25,002 | 19 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.55:1 | 23 | 11.86:1 | 24 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 18,805 | 9 | $ 19,076 | 9 |



# RAPIDES
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 1230 |
| CITY & ZIP | ALEXANDRIA 71309 |
| OFFICE TELEPHONE | 318-487-0888 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 138 | 114 | 252 | 0 | 0 | 0 |
| ASIAN | 84 | 70 | 154 | 5 | 4 | 9 |
| BLACK | 4,828 | 4,914 | 9,742 | 20 | 15 | 35 |
| HISPANIC | 32 | 34 | 66 | 1 | 4 | 5 |
| WHITE | 6,757 | 6,467 | 13,224 | 604 | 647 | 1,251 |
| TOTAL | 11,839 | 11,599 | 23,438 | 630 | 670 | 1,300 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 1,973 | 1,860 | 1,862 | 1,879 | 1,826 | 1,683 | 1,702 | 1,679 | 1,721 | 1,009 | 17,194 |
| 1993-94 | NA | NA | 1,924 | 1,650 | 1,844 | 1,822 | 1,699 | 1,633 | 1,689 | 1,454 | NA | 13,815 • |
| 1994-95 | NA | NA | 1,859 | 1,707 | 1,634 | 1,787 | 1,695 | 1,649 | 1,613 | 1,636 | NA | 13,780 • |
| 1995-96 | NA | NA | 1,841 | 1,649 | 1,690 | 1,584 | 1,663 | 1,645 | 1,630 | 1,570 | NA | 13,472 • |
| 1996-97 | NA | NA | 1,758 | 1,633 | 1,633 | 1,638 | 1,474 | 1,614 | 1,626 | 1,585 | NA | 13,162 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,820 | 1,582 | 1,173 | 1,269 | 400 | 6,244 | 23,438 | 1,178 |
| 1993-94 | 1,882 | 1,516 | 1,340 | 1,108 | NA | 5,847 • | 19,761 • | 758 |
| 1994-95 | 1,590 | 1,568 | 1,285 | 1,266 | NA | 5,709 • | 19,488 • | 867 |
| 1995-96 | 1,789 | 1,325 | 1,329 | 1,213 | NA | 5,656 • | 19,128 • | 831 |
| 1996-97 | 1,717 | 1,491 | 1,123 | 1,255 | NA | 5,585 • | 18,747 • | 859 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 46 | 146 | 141 | 152 | 160 | 144 | 181 | 138 | 87 | 80 | 0 | 1,275 |
| 1993-94 | NA | NA | 236 | 113 | 124 | 133 | 121 | 154 | 91 | 65 | NA | 1,037 • |
| 1994-95 | NA | NA | 236 | 189 | 92 | 103 | 112 | 103 | 102 | 68 | NA | 1,005 • |
| 1995-96 | NA | NA | 232 | 189 | 155 | 76 | 87 | 95 | 68 | 76 | NA | 977 • |
| 1996-97 | NA | NA | 218 | 185 | 155 | 128 | 64 | 74 | 83 | 51 | NA | 937 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 7 | 3 | 8 | 7 | 0 | 25 | 1,300 | 4 |
| 1993-94 | 24 | 5 | 2 | 5 | NA | 36 • | 1,073 • | 14 |
| 1994-95 | 18 | 16 | 3 | 1 | NA | 39 • | 1,044 • | 3 |
| 1995-96 | 20 | 13 | 9 | 2 | NA | 44 • | 1,021 • | 4 |
| 1996-97 | 23 | 14 | 8 | 6 | NA | 50 • | 987 • | 16 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 18054.0 | 6181.0 | 24235.0 | 1258.0 | 22.0 | 1280.0 |
| AVERAGE DAILY MEMBERSHIP | 17977.3 | 6396.1 | 24373.5 | 1252.1 | 21.0 | 1273.1 |
| AVERAGE DAILY ATTENDANCE | 17080.4 | 5931.0 | 23011.5 | 1209.3 | 19.7 | 1229.1 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 6 | 8 | 14 | 0 | 0 | 0 | 6 | 8 | 14 |
| ASIAN | 0 | 0 | 0 | 3 | 3 | 6 | 0 | 0 | 0 | 3 | 3 | 6 |
| BLACK | 0 | 0 | 0 | 155 | 210 | 365 | 2 | 0 | 2 | 157 | 210 | 367 |
| HISPANIC | 0 | 0 | 0 | 3 | 2 | 5 | 0 | 0 | 0 | 3 | 2 | 5 |
| WHITE | 0 | 0 | 0 | 371 | 413 | 784 | 2 | 0 | 2 | 373 | 413 | 786 |
| TOTAL | 0 | 0 | 0 | 538 | 636 | 1,174 | 4 | 0 | 4 | 542 | 636 | 1,178 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| TOTAL | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 6 | 8 | 14 | 0 | 0 | 0 | 6 | 8 | 14 |
| ASIAN | 0 | 0 | 0 | 3 | 3 | 6 | 0 | 0 | 0 | 3 | 3 | 6 |
| BLACK | 0 | 0 | 0 | 155 | 210 | 365 | 2 | 0 | 2 | 157 | 210 | 367 |
| HISPANIC | 0 | 0 | 0 | 3 | 2 | 5 | 0 | 0 | 0 | 3 | 2 | 5 |
| WHITE | 0 | 0 | 0 | 374 | 414 | 788 | 2 | 0 | 2 | 376 | 414 | 790 |
| TOTAL | 0 | 0 | 0 | 541 | 637 | 1,178 | 4 | 0 | 4 | 545 | 637 | 1,182 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 4 |
| 500-749 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 9 |
| 400-499 | 0 | 11 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 300-399 | 0 | 9 | 1 | 0 | 3 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 17 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 4 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 0 | 27 | 1 | 0 | 5 | 0 | 2 | 2 | 4 | 0 | 5 | 0 | 3 | 54 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 6 | 2.5 | 24 | 9.9 | 51 | 21.0 | 7 | 2.9 | 155 | 63.8 | 243 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 13 | 2.4 | 47 | 8.7 | 270 | 49.7 | 23 | 4.2 | 190 | 35.0 | 543 | 100.0 |
| TOTAL | 19 | 2.4 | 71 | 9.0 | 321 | 40.8 | 31 | 3.9 | 345 | 43.8 | 787 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 0.7 | 11 | 2.0 | 197 | 36.0 | 129 | 23.6 | 206 | 37.7 | 547 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 23 | 1.3 | 27 | 1.5 | 985 | 54.4 | 343 | 19.0 | 432 | 23.9 | 1,810 | 100.0 |
| TOTAL | 27 | 1.1 | 38 | 1.6 | 1,182 | 50.1 | 472 | 20.0 | 638 | 27.1 | 2,357 | 100.0 |
| GRAND TOTAL | 46 | 1.5 | 109 | 3.5 | 1,503 | 47.8 | 503 | 16.0 | 983 | 31.3 | 3,144 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 5 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 51 | 152 | 304 | 136 | 195 | 135 | 125 | 1,098 |
| SECONDARY | 10 | 38 | 90 | 53 | 93 | 66 | 55 | 405 |
| TOTAL | 61 | 190 | 394 | 189 | 288 | 201 | 180 | 1,503 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — RAPIDES

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 136 | 194 | 77 | 407 |
| 2. HEARD OF HEARING | | | 12 | 8 | 0 | 20 |
| 3. DEAF | | | 5 | 9 | 0 | 14 |
| 4. SPEECH IMPAIRED | | | 470 | 41 | 0 | 511 |
| 5. VISUALLY IMPAIRED | | | 5 | 13 | 0 | 18 |
| 6. EMOTIONALLY DISTURBED | | | 37 | 58 | 3 | 98 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 25 | 13 | 2 | 40 |
| 8. OTHER HEALTH IMPAIRED | | | 39 | 29 | 2 | 70 |
| 9. LEARNING DISABLED | | | 378 | 764 | 91 | 1,233 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 3 | 0 | 6 |
| 12. AUTISM | | | 7 | 4 | 1 | 12 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 231 | | | | 231 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 231 | 1,117 | 1,136 | 176 | 2,660 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 21 | 8 | 29 |
| GIFTED | 0 | 2 | 195 | 190 | 0 | 387 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 38,436,750 | 33.41 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 58,209,645 | 50.60 |
| RESTRICTED GRANTS-IN-AID | 2,677,608 | 2.33 |
| REVENUE IN LIEU OF TAXES | 1,005,658 | 0.87 |
| REVENUE FOR/ON BEHALF OF LEA | 242,204 | 0.21 |
| TOTAL STATE SOURCES | 62,135,119 | 54.01 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 169,837 | 0.15 |
| RESTRICTED GRANTS-IN-AID | 13,282,540 | 11.55 |
| REVENUE IN LIEU OF TAXES | 326,803 | 0.29 |
| REVENUE FOR/ON BEHALF OF LEA | 694,140 | 0.60 |
| TOTAL FEDERAL SOURCES | 14,475,320 | 12.58 |
| TOTAL REVENUE | 115,049,189 | 100.00 |
| OTHER SOURCES OF FUNDS | 16,083,318 | |
| TOTAL REVENUES AND OTHER SOURCES | 131,132,507 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 38,633,703 | 35.91 | 38,387,417 | 37.27 |
| SPECIAL PROGRAMS | 17,452,481 | 16.22 | 17,117,993 | 16.62 |
| VOCATIONAL EDUCATION PROGRAMS | 2,465,519 | 2.29 | 2,174,497 | 2.11 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,193,450 | 2.04 | 2,120,055 | 2.06 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 253,488 | 0.24 | 250,958 | 0.24 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 60,998,641 | 56.71 | 60,050,920 | 58.30 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,728,420 | 3.47 | 3,662,447 | 3.56 |
| INSTRUCTIONAL STAFF SERVICES | 3,895,615 | 3.62 | 3,895,615 | 3.78 |
| SCHOOL ADMINISTRATION | 5,468,659 | 5.08 | 5,468,659 | 5.31 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 13,092,694 | 12.17 | 13,026,721 | 12.65 |
| GENERAL ADMINISTRATION | 1,389,577 | 1.29 | 1,389,577 | 1.35 |
| BUSINESS SERVICES | 477,542 | 0.44 | 477,542 | 0.46 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 9,737,545 | 9.05 | 9,485,825 | 9.21 |
| STUDENT TRANSPORTATION SERVICES | 7,841,108 | 7.29 | 7,841,108 | 7.61 |
| CENTRAL SERVICES | 1,061,060 | 0.99 | 374,333 | 0.36 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 20,506,832 | 19.06 | 19,568,385 | 19.00 |
| TOTAL SUPPORT SERVICES | 33,599,526 | 31.23 | 32,595,106 | 31.64 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 10,506,054 | 9.77 | 10,282,696 | 9.98 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 77,157 | 0.07 | 77,157 | 0.07 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,583,211 | 9.84 | 10,359,853 | 10.06 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 2,389,458 | 2.22 | 0 | 0.00 |
| TOTAL EXPENDITURES | 107,570,836 | 100.00 | 103,005,879 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 8,616,880 | | | |
| FUND TRANSFER | 14,665,285 | | | |
| TOTAL OTHER USES OF FUNDS | 23,282,165 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 130,853,001 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUNDS | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 782,944 | -29,336 | 14,756 | 1,128,372 | 277,115 | -1,903,345 | 279,506 |
| PRIOR YEAR ADJUSTMENT | 0 | -39,215 | 212 | -94,657 | 0 | 0 | -133,660 |
| BALANCES AT BEGINNING OF YEAR | 124,002 | 223,401 | 66,989 | 4,460,473 | 3,651,810 | 2,710,117 | 11,236,792 |
| BALANCES AT END OF YEAR | 906,946 | 163,850 | 81,957 | 5,494,188 | 3,928,925 | 806,772 | 11,382,638 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 63,810,000 | 0 | 3,635,000 | 60,175,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 5,090,150 | 60,354 | 0 | 5,150,504 |
| FIXED ASSETS | 131,000,900 | 13,873,982 | 5,897,019 | 138,977,863 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.71 | 1,199,696 | 0.00 | 0.00 | 0 | 0 | 1,199,696 |
| RENEWABLE TAXES | 20.73 | 5,287,026 | 3.01 | 14.05 | 13 | 1,945,521 | 7,232,547 |
| DEBT SERVICES TAXES | 0.00 | 0 | 20.00 | 105.00 | 11 | 9,052,809 | 9,052,809 |
| AD VALOREM TAXES | N/A | 6,486,722 | N/A | N/A | N/A | 10,998,330 | 17,485,052 |

| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 17,365,164 | 0 | 17,365,164 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 8,485 | 221 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 19,626 | 1,753 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 5,358,064 | $ 334,203 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 4,832,809 | $ 563,566 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,017 | 19 | $ 4,413 | 19 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,258 | 22 | $ 26,369 | 16 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9.14:1 | 49 | 9.70:1 | 47 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,156 | 42 | $ 10,386 | 41 |

# RED RIVER
# 1992-93


ADDRESS P O BOX 350
CITY & ZIP COUSHATTA 71019
OFFICE TELEPHONE 318-932-4081


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 584 | 537 | 1,121 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 444 | 396 | 840 | 0 | 0 | 0 |
| TOTAL | 1,028 | 933 | 1,961 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 31 | 162 | 208 | 176 | 177 | 154 | 131 | 136 | 136 | 123 | 81 | 1,515 |
| 1993-94 | NA | NA | 155 | 184 | 169 | 164 | 145 | 133 | 129 | 128 | NA | 1,217 * |
| 1994-95 | NA | NA | 159 | 145 | 186 | 156 | 154 | 148 | 126 | 122 | NA | 1,196 * |
| 1995-96 | NA | NA | 130 | 148 | 139 | 172 | 147 | 157 | 140 | 119 | NA | 1,152 * |
| 1996-97 | NA | NA | 174 | 121 | 142 | 128 | 162 | 150 | 149 | 132 | NA | 1,158 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 117 | 131 | 102 | 86 | 0 | 446 | 1,961 | 98 |
| 1993-94 | 151 | 90 | 106 | 91 | NA | 438 * | 1,655 * | 83 |
| 1994-95 | 157 | 116 | 73 | 85 | NA | 440 * | 1,636 * | 87 |
| 1995-96 | 148 | 121 | 94 | 65 | NA | 428 * | 1,581 * | 59 |
| 1996-97 | 146 | 115 | 98 | 84 | NA | 442 * | 1,600 * | 76 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 11 * |
| 1994-95 | NA | NA | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 9 * |
| 1995-96 | NA | NA | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 8 * |
| 1996-97 | NA | NA | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 10 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 11 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 9 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 8 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 10 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1534.0 | 419.0 | 1953.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1520.0 | 428.5 | 1948.5 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1431.4 | 394.5 | 1825.9 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 27 | 24 | 51 | 0 | 0 | 0 | 27 | 24 | 51 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 29 | 18 | 47 | 0 | 0 | 0 | 29 | 18 | 47 |
| TOTAL | 0 | 0 | 0 | 56 | 42 | 98 | 0 | 0 | 0 | 56 | 42 | 98 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 27 | 24 | 51 | 0 | 0 | 0 | 27 | 24 | 51 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 29 | 18 | 47 | 0 | 0 | 0 | 29 | 18 | 47 |
| TOTAL | 0 | 0 | 0 | 56 | 42 | 98 | 0 | 0 | 0 | 56 | 42 | 98 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K & THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 5 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 0 | 0.0 | 1 | 4.8 | 7 | 33.3 | 1 | 4.8 | 12 | 57.1 | 21 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 11.9 | 0 | 0.0 | 24 | 57.1 | 1 | 2.4 | 12 | 28.6 | 42 | 100.0 |
| TOTAL | 5 | 7.8 | 1 | 1.6 | 32 | 50.0 | 2 | 3.1 | 24 | 37.5 | 64 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 1 | 1.1 | 1 | 1.1 | 43 | 48.9 | 20 | 22.7 | 23 | 26.1 | 88 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 5.2 | 3 | 2.2 | 63 | 46.7 | 24 | 17.8 | 38 | 28.1 | 135 | 100.0 |
| TOTAL | 8 | 3.6 | 4 | 1.8 | 107 | 47.8 | 44 | 19.6 | 61 | 27.2 | 224 | 100.0 |
| GRAND TOTAL | 13 | 4.5 | 5 | 1.7 | 139 | 48.3 | 46 | 16.0 | 85 | 29.5 | 288 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 19 | 32 | 17 | 8 | 7 | 8 | 11 | 102 |
| SECONDARY | 5 | 12 | 5 | 3 | 8 | 2 | 2 | 37 |
| TOTAL | 24 | 44 | 22 | 11 | 15 | 10 | 13 | 139 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

RED RIVER

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 12 | 24 | 6 | 42 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 20 | 4 | 0 | 24 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 1 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 2 | 1 | 5 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 0 | 0 | 0 | 0 |
| 9. LEARNING DISABLED | | | 29 | 38 | 0 | 67 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 8 | | | | 8 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 8 | 63 | 70 | 8 | 149 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 9 | 3 | 0 | 12 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 1,416,003 | 17.98 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 4,576,612 | 58.13 |
| RESTRICTED GRANTS-IN-AID | 192,351 | 2.44 |
| REVENUE IN LIEU OF TAXES | 46,814 | 0.59 |
| REVENUE FOR/ON BEHALF OF LEA | 10,312 | 0.13 |
| TOTAL STATE SOURCES | 4,826,089 | 61.30 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,571,897 | 19.96 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 59,326 | 0.75 |
| TOTAL FEDERAL SOURCES | 1,631,223 | 20.72 |
| TOTAL REVENUE | 7,873,315 | 100.00 |
| OTHER SOURCES OF FUNDS | 642,460 | |
| TOTAL REVENUES AND OTHER SOURCES | 8,515,775 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 2,682,314 | 34.33 | 2,640,793 | 34.97 |
| SPECIAL PROGRAMS | 1,169,548 | 14.97 | 1,065,141 | 14.11 |
| VOCATIONAL EDUCATION PROGRAMS | 218,249 | 2.79 | 190,729 | 2.53 |
| OTHER INSTRUCTIONAL PROGRAMS | 207,754 | 2.66 | 195,441 | 2.59 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 70,038 | 0.90 | 65,458 | 0.87 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 4,347,903 | 55.65 | 4,157,582 | 55.06 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 175,557 | 2.25 | 175,557 | 2.32 |
| INSTRUCTIONAL STAFF SERVICES | 347,185 | 4.44 | 347,185 | 4.60 |
| SCHOOL ADMINISTRATION | 324,997 | 4.16 | 324,997 | 4.30 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 847,719 | 10.85 | 847,719 | 11.23 |
| GENERAL ADMINISTRATION | 316,533 | 4.05 | 315,430 | 4.18 |
| BUSINESS SERVICES | 88,787 | 1.14 | 88,787 | 1.18 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 604,659 | 7.74 | 595,574 | 7.89 |
| STUDENT TRANSPORTATION SERVICES | 705,757 | 9.03 | 690,482 | 9.14 |
| CENTRAL SERVICES | 14,974 | 0.19 | 11,521 | 0.15 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,730,690 | 22.15 | 1,701,774 | 22.54 |
| TOTAL SUPPORT SERVICES | 2,578,409 | 33.00 | 2,549,493 | 33.78 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 843,597 | 10.80 | 835,933 | 11.07 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 8,046 | 0.10 | 8,046 | 0.11 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 851,643 | 10.90 | 843,979 | 11.18 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 35,379 | 0.45 | 0 | 0.00 |
| TOTAL EXPENDITURES | 7,813,334 | 100.00 | 7,551,034 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 5,000 | | | |
| FUND TRANSFER | 637,544 | | | |
| TOTAL OTHER USES OF FUNDS | 642,544 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 8,455,878 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -15,676 | 0 | 0 | 75,573 | 0 | 0 | 59,897 |
| PRIOR YEAR ADJUSTMENT | 129 | 0 | 0 | 0 | 0 | 0 | 129 |
| BALANCES AT BEGINNING OF YEAR | 350,374 | 0 | 0 | 534,794 | 0 | 0 | 885,168 |
| BALANCES AT END OF YEAR | 334,827 | 0 | 0 | 610,367 | 0 | 0 | 945,194 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 231,138 | 50,079 | 0 | 281,217 |
| FIXED ASSETS | 7,327,702 | 164,708 | 23,708 | 7,468,702 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 4.41 | 105,239 | 0.00 | 0.00 | 0 | 0 | 105,239 |
| RENEWABLE TAXES | 20.07 | 484,446 | 0.00 | 0.00 | 0 | 0 | 484,446 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 589,685 | N/A | N/A | N/A | 0 | 589,685 |

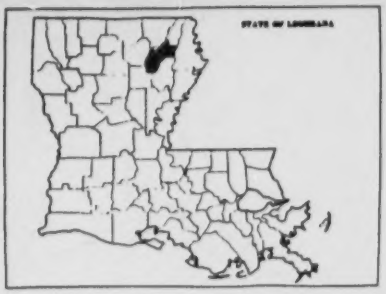
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 596,620 | 0 | 596,620 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 952 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,653 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 570,777 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 243,791 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,690 | 43 | $ 4,010 | 40 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 18,898 | 66 | $ 18,819 | 66 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 7.06:1 | 82 | 7.72:1 | 80 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,536 | 25 | $ 12,287 | 27 |



# RICHLAND 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 599 |
| CITY & ZIP | RAYVILLE 71269 |
| OFFICE TELEPHONE | 318-728-5964 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 2 | 3 | 5 | 1 | 3 | 4 |
| BLACK | 1,198 | 1,202 | 2,400 | 0 | 2 | 2 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 1,130 | 1,015 | 2,145 | 184 | 163 | 347 |
| TOTAL | 2,330 | 2,220 | 4,550 | 186 | 168 | 354 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 84 | 360 | 404 | 344 | 331 | 314 | 363 | 438 | 411 | 364 | 7 | 3,430 |
| 1993-94 | NA | NA | 352 | 354 | 331 | 319 | 318 | 392 | 427 | 358 | NA | 2,852 * |
| 1994-95 | NA | NA | 341 | 309 | 341 | 319 | 323 | 344 | 383 | 372 | NA | 2,732 * |
| 1995-96 | NA | NA | 332 | 299 | 298 | 329 | 324 | 349 | 335 | 333 | NA | 2,598 * |
| 1996-97 | NA | NA | 383 | 291 | 288 | 287 | 333 | 350 | 341 | 292 | NA | 2,564 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 358 | 330 | 223 | 209 | 0 | 1,120 | 4,550 | 147 |
| 1993-94 | 426 | 291 | 260 | 205 | NA | 1,181 * | 4,033 * | 146 |
| 1994-95 | 418 | 346 | 229 | 239 | NA | 1,231 * | 3,963 * | 170 |
| 1995-96 | 435 | 340 | 272 | 210 | NA | 1,257 * | 3,855 * | 150 |
| 1996-97 | 390 | 353 | 258 | 250 | NA | 1,250 * | 3,824 * | 178 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 24 | 30 | 21 | 30 | 20 | 26 | 27 | 27 | 30 | 0 | 235 |
| 1993-94 | NA | NA | 20 | 30 | 24 | 29 | 22 | 32 | 28 | 31 | NA | 216 * |
| 1994-95 | NA | NA | 21 | 20 | 35 | 23 | 33 | 27 | 33 | 33 | NA | 224 * |
| 1995-96 | NA | NA | 20 | 22 | 23 | 34 | 26 | 40 | 28 | 38 | NA | 230 * |
| 1996-97 | NA | NA | 22 | 21 | 24 | 22 | 38 | 32 | 41 | 33 | NA | 232 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 37 | 32 | 24 | 26 | 0 | 119 | 354 | 25 |
| 1993-94 | 31 | 39 | 33 | 24 | NA | 127 * | 344 * | 24 |
| 1994-95 | 33 | 33 | 40 | 33 | NA | 139 * | 363 * | 32 |
| 1995-96 | 34 | 35 | 34 | 40 | NA | 143 * | 373 * | 40 |
| 1996-97 | 40 | 36 | 36 | 34 | NA | 145 * | 377 * | 34 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3408.0 | 1076.0 | 4484.0 | 235.0 | 107.0 | 342.0 |
| AVERAGE DAILY MEMBERSHIP | 3444.1 | 1039.2 | 4483.2 | 237.5 | 107.5 | 345.0 |
| AVERAGE DAILY ATTENDANCE | 3258.0 | 1000.9 | 4258.9 | 230.6 | 103.9 | 334.5 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 25 | 37 | 62 | 0 | 0 | 0 | 25 | 37 | 62 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 34 | 51 | 85 | 0 | 0 | 0 | 34 | 51 | 85 |
| TOTAL | 0 | 0 | 0 | 59 | 88 | 147 | 0 | 0 | 0 | 59 | 88 | 147 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 11 | 12 | 23 | 0 | 0 | 0 | 11 | 12 | 23 |
| TOTAL | 0 | 0 | 0 | 11 | 14 | 25 | 0 | 0 | 0 | 11 | 14 | 25 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 25 | 39 | 64 | 0 | 0 | 0 | 25 | 39 | 64 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 45 | 63 | 108 | 0 | 0 | 0 | 45 | 63 | 108 |
| TOTAL | 0 | 0 | 0 | 70 | 102 | 172 | 0 | 0 | 0 | 70 | 102 | 172 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 6 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.6 | 4 | 7.3 | 14 | 25.5 | 5 | 9.1 | 30 | 54.5 | 55 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 4.9 | 8 | 7.8 | 35 | 34.3 | 2 | 2.0 | 52 | 51.0 | 102 | 100.0 |
| TOTAL | 7 | 4.5 | 12 | 7.6 | 49 | 31.2 | 7 | 4.5 | 82 | 52.2 | 157 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 2.0 | 0 | 0.0 | 44 | 44.0 | 24 | 24.0 | 30 | 30.0 | 100 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 1.2 | 1 | 0.3 | 200 | 59.2 | 57 | 16.9 | 76 | 22.5 | 338 | 100.0 |
| TOTAL | 6 | 1.4 | 1 | 0.2 | 244 | 55.7 | 81 | 18.5 | 106 | 24.2 | 438 | 100.0 |
| GRAND TOTAL | 13 | 2.2 | 13 | 2.2 | 293 | 49.2 | 88 | 14.8 | 188 | 31.6 | 595 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 12 | 31 | 55 | 20 | 33 | 37 | 31 | 219 |
| SECONDARY | 1 | 5 | 17 | 12 | 12 | 13 | 14 | 74 |
| TOTAL | 13 | 36 | 72 | 32 | 45 | 50 | 45 | 293 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

RICHLAND

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 28 | 49 | 16 | 93 |
| 2. HEARD OF HEARING | | | 3 | 1 | 1 | 5 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 47 | 9 | 1 | 57 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 1 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 6 | 5 | 1 | 12 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 8. OTHER HEALTH IMPAIRED | | | 6 | 3 | 0 | 9 |
| 9. LEARNING DISABLED | | | 44 | 106 | 6 | 156 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 6 | 5 | 2 | 13 |
| 12. AUTISM | | | 0 | 1 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 86 | | | | 86 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 86 | 140 | 181 | 28 | 435 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 118 | 140 | 0 | 258 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 4,754,399 | 23.65 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 11,336,058 | 56.39 |
| RESTRICTED GRANTS-IN-AID | 578,546 | 2.88 |
| REVENUE IN LIEU OF TAXES | 201,757 | 1.00 |
| REVENUE FOR/ON BEHALF OF LEA | 45,371 | 0.23 |
| TOTAL STATE SOURCES | 12,161,732 | 60.50 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 3,684 | 0.02 |
| RESTRICTED GRANTS-IN-AID | 3,061,203 | 15.23 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 120,198 | 0.60 |
| TOTAL FEDERAL SOURCES | 3,185,085 | 15.85 |
| TOTAL REVENUE | 20,101,216 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,690,648 | |
| TOTAL REVENUES AND OTHER SOURCES | 21,791,864 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 6,671,884 | 34.08 | 6,648,628 | 38.74 |
| SPECIAL PROGRAMS | 3,707,426 | 18.94 | 3,617,015 | 21.07 |
| VOCATIONAL EDUCATION PROGRAMS | 606,352 | 3.10 | 606,352 | 3.53 |
| OTHER INSTRUCTIONAL PROGRAMS | 382,246 | 1.95 | 356,943 | 2.08 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 48,719 | 0.25 | 48,719 | 0.28 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 11,416,627 | 58.31 | 11,277,657 | 65.71 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 412,181 | 2.11 | 412,181 | 2.40 |
| INSTRUCTIONAL STAFF SERVICES | 275,678 | 1.41 | 271,448 | 1.58 |
| SCHOOL ADMINISTRATION | 838,922 | 4.28 | 825,555 | 4.81 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,526,782 | 7.80 | 1,509,182 | 8.79 |
| GENERAL ADMINISTRATION | 330,729 | 1.69 | 330,729 | 1.93 |
| BUSINESS SERVICES | 219,116 | 1.12 | 207,813 | 1.21 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,207,108 | 6.17 | 1,187,977 | 6.92 |
| STUDENT TRANSPORTATION SERVICES | 1,145,481 | 5.85 | 1,029,005 | 6.00 |
| CENTRAL SERVICES | 46,737 | 0.24 | 29,268 | 0.17 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,949,151 | 15.06 | 2,784,792 | 16.22 |
| TOTAL SUPPORT SERVICES | 4,475,933 | 22.86 | 4,293,974 | 25.02 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,666,789 | 8.51 | 1,590,091 | 9.26 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 2,200 | 0.01 | 2,200 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,668,989 | 8.52 | 1,592,291 | 9.28 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 2,017,511 | 10.30 | 0 | 0.00 |
| TOTAL EXPENDITURES | 19,579,040 | 100.00 | 17,163,922 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,644,759 | | | |
| FUND TRANSFER | 1,777,760 | | | |
| TOTAL OTHER USES OF FUNDS | 3,422,519 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 23,001,559 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 429,863 | -5,500 | 2,462 | 190,100 | 73,423 | -1,900,043 | -1,209,695 |
| PRIOR YEAR ADJUSTMENT | -16,892 | 0 | 0 | 174,225 | 0 | 0 | 157,333 |
| BALANCES AT BEGINNING OF YEAR | 865,336 | 8,847 | 0 | 1,394,081 | 993,946 | 3,626,600 | 6,888,810 |
| BALANCES AT END OF YEAR | 1,278,307 | 3,347 | 2,462 | 1,758,406 | 1,067,369 | 1,726,557 | 5,836,448 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 11,005,000 | 0 | 890,000 | 10,115,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 353,734 | 104,492 | 25,087 | 433,139 |
| FIXED ASSETS | 36,094,770 | 2,446,246 | 0 | 38,541,016 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 6.28 | 497,643 | 0.00 | 0.00 | 0 | 0 | 497,643 |
| RENEWABLE TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| DEBT SERVICES TAXES | 0.00 | 0 | 23.00 | 96.00 | 4 | 1,724,629 | 1,724,629 |
| AD VALOREM TAXES | N/A | 497,643 | N/A | N/A | N/A | 1,724,629 | 2,222,272 |

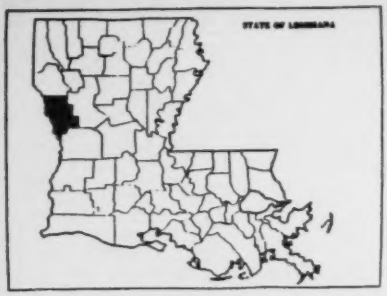
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.50 | 1,925,901 | 0 | 1,925,901 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,955 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,626 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,037,831 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 487,251 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,693 | 41 | $ 4,367 | 22 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,318 | 44 | $ 23,772 | 40 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.29:1 | 38 | 11.27:1 | 28 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,820 | 53 | $ 8,928 | 51 |



# SABINE
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 1079 |
| CITY & ZIP | MANY 71449 |
| OFFICE TELEPHONE | 318-256-9228 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 141 | 129 | 270 | 0 | 0 | 0 |
| ASIAN | 0 | 2 | 2 | 0 | 0 | 0 |
| BLACK | 668 | 612 | 1,280 | 0 | 0 | 0 |
| HISPANIC | 368 | 341 | 709 | 0 | 0 | 0 |
| WHITE | 1,304 | 1,242 | 2,546 | 0 | 0 | 0 |
| TOTAL | 2,481 | 2,326 | 4,807 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 29 | 468 | 414 | 429 | 385 | 343 | 401 | 352 | 384 | 389 | 40 | 3,626 |
| 1993-94 | NA | NA | 382 | 382 | 431 | 369 | 344 | 391 | 372 | 356 | NA | 3,027 * |
| 1994-95 | NA | NA | 376 | 352 | 392 | 412 | 370 | 335 | 414 | 345 | NA | 2,995 * |
| 1995-96 | NA | NA | 389 | 347 | 351 | 375 | 413 | 361 | 354 | 384 | NA | 2,983 * |
| 1996-97 | NA | NA | 384 | 341 | 356 | 345 | 375 | 403 | 381 | 329 | NA | 2,893 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 354 | 305 | 303 | 215 | 4 | 1,181 | 4,807 | 214 |
| 1993-94 | 378 | 305 | 259 | 270 | NA | 1,213 * | 4,238 * | 250 * |
| 1994-95 | 347 | 326 | 259 | 231 | NA | 1,163 * | 4,158 * | 213 |
| 1995-96 | 336 | 299 | 277 | 231 | NA | 1,142 * | 4,105 * | 213 |
| 1996-97 | 374 | 289 | 254 | 247 | NA | 1,163 * | 4,056 * | 228 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3623.0 | 1112.0 | 4735.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 3628.4 | 1131.3 | 4759.7 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 3447.2 | 1060.5 | 4507.8 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 6 | 4 | 10 | 6 | 5 | 11 | 0 | 0 | 0 | 12 | 9 | 21 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 1 | 0 | 1 | 28 | 19 | 47 | 0 | 0 | 0 | 29 | 19 | 48 |
| HISPANIC | 0 | 0 | 0 | 14 | 13 | 27 | 0 | 0 | 0 | 14 | 13 | 27 |
| WHITE | 0 | 0 | 0 | 52 | 65 | 117 | 0 | 0 | 0 | 52 | 65 | 117 |
| TOTAL | 7 | 4 | 11 | 100 | 103 | 203 | 0 | 0 | 0 | 107 | 107 | 214 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 6 | 4 | 10 | 6 | 5 | 11 | 0 | 0 | 0 | 12 | 9 | 21 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 1 | 0 | 1 | 28 | 19 | 47 | 0 | 0 | 0 | 29 | 19 | 48 |
| HISPANIC | 0 | 0 | 0 | 14 | 13 | 27 | 0 | 0 | 0 | 14 | 13 | 27 |
| WHITE | 0 | 0 | 0 | 52 | 65 | 117 | 0 | 0 | 0 | 52 | 65 | 117 |
| TOTAL | 7 | 4 | 11 | 100 | 103 | 203 | 0 | 0 | 0 | 107 | 107 | 214 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 4 | 1 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 28.6 | 0 | 0.0 | 5 | 71.4 | 7 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 1 | 3.1 | 7 | 21.9 | 2 | 6.3 | 22 | 68.8 | 32 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 33.3 | 0 | 0.0 | 6 | 66.7 | 9 | 100.0 |
| WHITE | 7 | 6.5 | 9 | 8.4 | 53 | 49.5 | 3 | 2.8 | 35 | 32.7 | 107 | 100.0 |
| TOTAL | 7 | 4.5 | 10 | 6.5 | 65 | 41.9 | 5 | 3.2 | 68 | 43.9 | 155 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 4 | 21.1 | 8 | 42.1 | 7 | 36.8 | 19 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 12 | 19.0 | 23 | 36.5 | 28 | 44.4 | 63 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 16 | 48.5 | 9 | 27.3 | 8 | 24.2 | 33 | 100.0 |
| WHITE | 4 | 1.2 | 2 | 0.6 | 187 | 58.4 | 72 | 22.5 | 55 | 17.2 | 320 | 100.0 |
| TOTAL | 4 | 0.9 | 2 | 0.5 | 219 | 50.3 | 112 | 25.7 | 98 | 22.5 | 435 | 100.0 |
| GRAND TOTAL | 11 | 1.9 | 12 | 2.0 | 284 | 48.1 | 117 | 19.8 | 166 | 28.1 | 590 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 13 | 31 | 48 | 24 | 32 | 14 | 28 | 190 |
| SECONDARY | 15 | 10 | 29 | 9 | 10 | 3 | 18 | 94 |
| TOTAL | 28 | 41 | 77 | 33 | 42 | 17 | 46 | 284 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

SABINE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 36 | 19 | 5 | 60 |
| 2. HEARD OF HEARING | | | 0 | 1 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 80 | 0 | 0 | 80 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 9 | 12 | 0 | 21 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 1 | 0 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 8 | 6 | 0 | 14 |
| 9. LEARNING DISABLED | | | 77 | 174 | 19 | 270 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 1 | 1 | 4 |
| 12. AUTISM | | | 1 | 0 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 42 | | | | 42 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 42 | 218 | 215 | 25 | 500 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 2 | 2 |
| GIFTED | 0 | 0 | 24 | 18 | 0 | 42 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 4,712,545 | 23.62 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 11,911,602 | 59.71 |
| RESTRICTED GRANTS-IN-AID | 549,903 | 2.76 |
| REVENUE IN LIEU OF TAXES | 167,114 | 0.84 |
| REVENUE FOR/ON BEHALF OF LEA | 44,661 | 0.22 |
| TOTAL STATE SOURCES | 12,673,280 | 63.53 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,434,076 | 12.20 |
| REVENUE IN LIEU OF TAXES | 5,653 | 0.03 |
| REVENUE FOR/ON BEHALF OF LEA | 123,466 | 0.62 |
| TOTAL FEDERAL SOURCES | 2,563,195 | 12.85 |
| TOTAL REVENUE | 19,949,020 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,494,476 | |
| TOTAL REVENUES AND OTHER SOURCES | 21,443,496 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 6,538,184 | 33.75 | 6,538,184 | 36.46 |
| SPECIAL PROGRAMS | 2,905,844 | 15.00 | 2,794,714 | 15.58 |
| VOCATIONAL EDUCATION PROGRAMS | 853,616 | 4.41 | 795,095 | 4.43 |
| OTHER INSTRUCTIONAL PROGRAMS | 105,685 | 0.55 | 92,830 | 0.52 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 88,986 | 0.46 | 88,986 | 0.50 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 10,492,315 | 54.15 | 10,309,809 | 57.49 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 567,137 | 2.93 | 567,137 | 3.16 |
| INSTRUCTIONAL STAFF SERVICES | 1,034,006 | 5.34 | 1,029,770 | 5.74 |
| SCHOOL ADMINISTRATION | 789,255 | 4.07 | 789,255 | 4.40 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,390,398 | 12.34 | 2,386,162 | 13.31 |
| GENERAL ADMINISTRATION | 562,486 | 2.90 | 562,486 | 3.14 |
| BUSINESS SERVICES | 186,352 | 0.96 | 180,214 | 1.00 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,544,489 | 7.97 | 1,468,869 | 8.19 |
| STUDENT TRANSPORTATION SERVICES | 1,426,189 | 7.36 | 1,426,189 | 7.95 |
| CENTRAL SERVICES | 902 | 0.00 | 902 | 0.01 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,720,378 | 19.20 | 3,638,640 | 20.29 |
| TOTAL SUPPORT SERVICES | 6,110,776 | 31.54 | 6,024,802 | 33.60 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,668,445 | 8.61 | 1,587,339 | 8.85 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 11,654 | 0.06 | 11,654 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,680,099 | 8.67 | 1,598,993 | 8.92 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,091,783 | 5.64 | 0 | 0.00 |
| TOTAL EXPENDITURES | 19,374,973 | 100.00 | 17,933,804 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,990,705 | | | |
| FUND TRANSFER | 391,888 | | | |
| TOTAL OTHER USES OF FUNDS | 2,382,593 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 21,757,566 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 165, 198 | 8, 455 | 0 | 57, 866 | 396, 930 | -942, 519 | -314, 070 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1, 080, 786 | 1, 652 | 0 | 828, 734 | 1, 532, 265 | 2, 434, 361 | 5, 877, 798 |
| BALANCES AT END OF YEAR | 1, 245, 984 | 10, 107 | 0 | 886, 600 | 1, 929, 195 | 1, 491, 842 | 5, 563, 728 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 13, 019, 199 | 0 | 1, 105, 168 | 11, 914, 031 |
| OTHER LONG-TERM OBLIGATIONS | 14, 000 | 11, 000 | 1, 400 | 23, 600 |
| VESTED COMPENSATED ABSENSES | 309, 060 | 34, 388 | 35, 279 | 308, 169 |
| FIXED ASSETS | 25, 460, 804 | 803, 259 | 63, 855 | 26, 200, 208 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED- LOW | DISTRICT/WARD RATE LEVIED- HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 4. 77 | 251, 197 | 0. 00 | 0. 00 | 0 | 0 | 251, 197 |
| RENEWABLE TAXES | 8. 05 | 423, 731 | 7. 52 | 12. 09 | 7 | 439, 570 | 863, 301 |
| DEBT SERVICES TAXES | 0. 00 | 0 | 6. 12 | 48. 00 | 7 | 1, 398, 318 | 1, 398, 318 |
| AD VALOREM TAXES | N/A | 674, 928 | N/A | N/A | N/A | 1, 837, 886 | 2, 512, 816 |

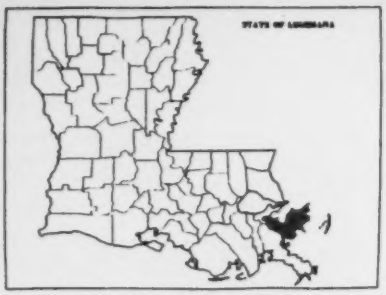
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1. 00 | 1, 519, 209 | 0 | 1, 519, 209 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1, 546 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3, 795 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 968, 989 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 614, 692 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3, 689 | 44 | $ 4, 071 | 38 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23, 618 | 40 | $ 23, 465 | 44 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8. 86: 1 | 50 | 12. 35: 1 | 20 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10, 795 | 38 | $ 10, 698 | 37 |



# ST. BERNARD
# 1992-93

| | |
|---|---|
| ADDRESS | #87 E CHALMETTE CIRCLE |
| CITY & ZIP | CHALMETTE 70043 |
| OFFICE TELEPHONE | 504-271-2533 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 37 | 29 | 66 | 6 | 3 | 9 |
| ASIAN | 56 | 73 | 139 | 15 | 11 | 27 |
| BLACK | 366 | 391 | 757 | 12 | 12 | 24 |
| HISPANIC | 110 | 122 | 232 | 20 | 16 | 36 |
| WHITE | 3,964 | 3,745 | 7,709 | 1,692 | 1,662 | 3,354 |
| TOTAL | 4,543 | 4,360 | 8,903 | 1,746 | 1,704 | 3,450 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 3 | 635 | 743 | 731 | 578 | 729 | 751 | 854 | 830 | 655 | 71 | 6,581 |
| 1993-94 | NA | NA | 711 | 710 | 721 | 574 | 702 | 841 | 801 | 725 | NA | 5,784 * |
| 1994-95 | NA | NA | 681 | 679 | 700 | 716 | 552 | 786 | 789 | 700 | NA | 5,613 * |
| 1995-96 | NA | NA | 716 | 661 | 670 | 695 | 689 | 618 | 737 | 689 | NA | 5,477 * |
| 1996-97 | NA | NA | 706 | 687 | 652 | 665 | 669 | 772 | 580 | 644 | NA | 5,374 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 820 | 624 | 476 | 389 | 13 | 2,322 | 8,903 | 431 |
| 1993-94 | 829 | 577 | 490 | 399 | NA | 2,295 * | 8,079 * | 403 |
| 1994-95 | 916 | 584 | 453 | 411 | NA | 2,364 * | 7,977 * | 415 |
| 1995-96 | 884 | 645 | 458 | 380 | NA | 2,367 * | 7,845 * | 384 |
| 1996-97 | 871 | 622 | 507 | 384 | NA | 2,384 * | 7,757 * | 388 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 182 | 301 | 340 | 298 | 259 | 277 | 334 | 310 | 297 | 246 | 0 | 2,844 |
| 1993-94 | NA | NA | 286 | 322 | 279 | 256 | 256 | 341 | 302 | 248 | NA | 2,290 * |
| 1994-95 | NA | NA | 292 | 271 | 302 | 276 | 237 | 262 | 332 | 252 | NA | 2,223 * |
| 1995-96 | NA | NA | 291 | 277 | 254 | 298 | 255 | 242 | 255 | 278 | NA | 2,148 * |
| 1996-97 | NA | NA | 290 | 276 | 259 | 250 | 276 | 260 | 235 | 213 | NA | 2,058 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 161 | 173 | 158 | 114 | 0 | 606 | 3,450 | 109 |
| 1993-94 | 189 | 157 | 185 | 144 | NA | 655 * | 2,946 * | 140 |
| 1994-95 | 191 | 185 | 150 | 150 | NA | 676 * | 2,899 * | 146 |
| 1995-96 | 194 | 187 | 177 | 137 | NA | 694 * | 2,842 * | 133 |
| 1996-97 | 214 | 190 | 178 | 161 | NA | 742 * | 2,801 * | 156 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 6768.0 | 2308.0 | 9076.0 | 2820.0 | 577.0 | 3397.0 |
| AVERAGE DAILY MEMBERSHIP | 6788.4 | 2393.6 | 9182.0 | 2851.2 | 479.6 | 3330.8 |
| AVERAGE DAILY ATTENDANCE | 6339.3 | 2194.2 | 8533.6 | 2757.8 | 460.6 | 3218.4 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| ASIAN | 0 | 0 | 0 | 4 | 5 | 9 | 0 | 0 | 0 | 4 | 5 | 9 |
| BLACK | 0 | 1 | 1 | 13 | 13 | 26 | 0 | 0 | 0 | 13 | 14 | 27 |
| HISPANIC | 0 | 0 | 0 | 5 | 5 | 10 | 0 | 0 | 0 | 5 | 5 | 10 |
| WHITE | 4 | 2 | 6 | 182 | 200 | 382 | 11 | 4 | 15 | 177 | 206 | 383 |
| TOTAL | 4 | 3 | 7 | 185 | 224 | 409 | 11 | 4 | 15 | 200 | 231 | 431 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 52 | 55 | 107 | 0 | 0 | 0 | 52 | 55 | 107 |
| TOTAL | 0 | 0 | 0 | 53 | 56 | 109 | 0 | 0 | 0 | 53 | 56 | 109 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| ASIAN | 0 | 0 | 0 | 4 | 6 | 10 | 0 | 0 | 0 | 4 | 6 | 10 |
| BLACK | 0 | 1 | 1 | 13 | 13 | 26 | 0 | 0 | 0 | 13 | 14 | 27 |
| HISPANIC | 0 | 0 | 0 | 6 | 5 | 11 | 0 | 0 | 0 | 6 | 5 | 11 |
| WHITE | 4 | 2 | 6 | 234 | 255 | 489 | 11 | 4 | 15 | 229 | 261 | 490 |
| TOTAL | 4 | 3 | 7 | 238 | 280 | 518 | 11 | 4 | 15 | 253 | 287 | 540 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2, 250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2, 000-2, 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1, 750-1, 999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1, 500-1, 749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1, 250-1, 499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1, 000-1, 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 400-499 | 0 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 300-399 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 9 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 0 | 0.0 | 1 | 6.7 | 8 | 53.3 | 2 | 13.3 | 4 | 26.7 | 15 | 100.0 |
| HISPANIC | 0 | 0.0 | 1 | 8.3 | 5 | 41.7 | 0 | 0.0 | 6 | 50.0 | 12 | 100.0 |
| WHITE | 10 | 5.6 | 9 | 5.1 | 94 | 52.8 | 13 | 7.3 | 52 | 29.2 | 178 | 100.0 |
| TOTAL | 10 | 4.9 | 11 | 5.3 | 108 | 52.4 | 15 | 7.3 | 62 | 30.1 | 206 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 |
| BLACK | 0 | 0.0 | 1 | 2.0 | 22 | 43.1 | 9 | 17.6 | 19 | 37.3 | 51 | 100.0 |
| HISPANIC | 2 | 4.3 | 0 | 0.0 | 13 | 28.3 | 2 | 4.3 | 29 | 63.0 | 46 | 100.0 |
| WHITE | 8 | 1.0 | 21 | 2.7 | 431 | 56.0 | 155 | 20.2 | 154 | 20.0 | 769 | 100.0 |
| TOTAL | 10 | 1.1 | 23 | 2.6 | 469 | 53.8 | 167 | 19.2 | 203 | 23.3 | 872 | 100.0 |
| GRAND TOTAL | 20 | 1.9 | 34 | 3.2 | 577 | 53.5 | 182 | 16.9 | 265 | 24.6 | 1,078 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 5 | 0 | 1 | 0 | 1 | 0 | 1 | 8 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 36 | 73 | 95 | 55 | 11 | 21 | 131 | 422 |
| SECONDARY | 7 | 17 | 31 | 25 | 6 | 3 | 66 | 155 |
| TOTAL | 43 | 90 | 126 | 80 | 17 | 24 | 197 | 577 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. BERNARD

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 35 | 53 | 11 | 99 |
| 2. HEARD OF HEARING | | | 5 | 7 | 0 | 12 |
| 3. DEAF | | | 3 | 2 | 0 | 5 |
| 4. SPEECH IMPAIRED | | | 309 | 44 | 0 | 353 |
| 5. VISUALLY IMPAIRED | | | 2 | 3 | 0 | 5 |
| 6. EMOTIONALLY DISTURBED | | | 42 | 70 | 5 | 118 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 3 | 1 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 12 | 16 | 0 | 28 |
| 9. LEARNING DISABLED | | | 139 | 317 | 59 | 515 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 8 | 6 | 2 | 16 |
| 12. AUTISM | | | 5 | 7 | 1 | 13 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 13 | 109 | | | | 122 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 13 | 109 | 580 | 528 | 80 | 1,290 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 3 | 9 | 12 |
| GIFTED | 0 | 0 | 143 | 97 | 0 | 240 |
| TALENTED | 0 | 0 | 0 | 45 | 15 | 60 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 13,442,264 | 32.37 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 22,083,184 | 53.17 |
| RESTRICTED GRANTS-IN-AID | 1,071,165 | 2.58 |
| REVENUE IN LIEU OF TAXES | 359,499 | 0.87 |
| REVENUE FOR/ON BEHALF OF LEA | 84,788 | 0.20 |
| TOTAL STATE SOURCES | 23,598,636 | 56.82 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 4,338,456 | 10.45 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 150,843 | 0.36 |
| TOTAL FEDERAL SOURCES | 4,489,299 | 10.81 |
| TOTAL REVENUE | 41,530,199 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,239,794 | |
| TOTAL REVENUES AND OTHER SOURCES | 42,769,993 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 16,393,946 | 40.78 | 16,204,212 | 42.05 |
| SPECIAL PROGRAMS | 6,807,494 | 16.93 | 6,276,407 | 16.29 |
| VOCATIONAL EDUCATION PROGRAMS | 512,572 | 1.28 | 472,891 | 1.23 |
| OTHER INSTRUCTIONAL PROGRAMS | 233,121 | 0.58 | 233,121 | 0.60 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 118,071 | 0.29 | 118,071 | 0.31 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 24,065,204 | 59.87 | 23,304,702 | 60.48 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,613,368 | 4.01 | 1,613,183 | 4.19 |
| INSTRUCTIONAL STAFF SERVICES | 1,692,014 | 4.21 | 1,692,014 | 4.39 |
| SCHOOL ADMINISTRATION | 2,343,654 | 5.83 | 2,343,654 | 6.08 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,649,034 | 14.05 | 5,648,861 | 14.66 |
| GENERAL ADMINISTRATION | 796,001 | 1.98 | 796,001 | 2.07 |
| BUSINESS SERVICES | 355,247 | 0.88 | 355,247 | 0.92 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 3,696,008 | 9.19 | 3,610,572 | 9.37 |
| STUDENT TRANSPORTATION SERVICES | 2,155,388 | 5.36 | 1,985,574 | 5.16 |
| CENTRAL SERVICES | 327,101 | 0.81 | 327,101 | 0.85 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,329,745 | 18.23 | 7,077,495 | 18.37 |
| TOTAL SUPPORT SERVICES | 12,978,779 | 32.29 | 12,726,356 | 33.03 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,564,638 | 6.38 | 2,501,088 | 6.49 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 2,100 | 0.01 | 2,100 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,566,738 | 6.38 | 2,503,188 | 6.50 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 587,745 | 1.46 | 0 | 0.00 |
| TOTAL EXPENDITURES | 40,198,466 | 100.00 | 38,534,224 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,098,944 | | | |
| FUND TRANSFER | 1,302,298 | | | |
| TOTAL OTHER USES OF FUNDS | 2,401,242 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 42,599,708 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -726,813 | 0 | 0 | 21,472 | -115,272 | 990,898 | 170,285 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | -367,971 | 0 | 0 | -367,971 |
| BALANCES AT BEGINNING OF YEAR | 1,920,702 | 0 | 0 | 446,958 | 1,189,804 | 341,300 | 3,878,564 |
| BALANCES AT END OF YEAR | 1,193,889 | 0 | 0 | 100,459 | 1,054,332 | 1,332,198 | 3,680,878 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 8,815,000 | 0 | 445,000 | 8,370,000 |
| OTHER LONG-TERM OBLIGATIONS | 185,035 | 0 | 39,834 | 125,201 |
| VESTED COMPENSATED ABSENSES | 2,172,146 | 3,414,549 | 419,975 | 5,166,720 |
| FIXED ASSETS | 41,632,391 | 1,095,709 | 577,167 | 42,150,933 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 3.75 | 472,870 | 0.00 | 0.00 | 0 | 0 | 472,870 |
| RENEWABLE TAXES | 12.25 | 1,544,707 | 0.00 | 0.00 | 0 | 0 | 1,544,707 |
| DEBT SERVICES TAXES | 2.45 | 308,941 | 0.00 | 0.00 | 0 | 0 | 308,941 |
| AD VALOREM TAXES | N/A | 2,326,518 | N/A | N/A | N/A | 0 | 2,326,518 |

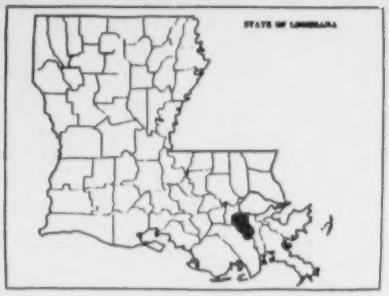
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 8,945,089 | 672,130 | 9,617,219 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,282 | 34 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,651 | 2,015 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,353,984 | $ 175,289 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,273,770 | $ 464,106 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,058 | 17 | $ 4,378 | 21 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 26,598 | 18 | $ 24,601 | 29 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.11:1 | 40 | 10.69:1 | 36 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 13,691 | 21 | $ 13,635 | 22 |



# ST. CHARLES
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 46 |
| CITY & ZIP | LULING 70070 |
| OFFICE TELEPHONE | 504-785-8289 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 5 | 6 | 11 | 0 | 0 | 0 |
| ASIAN | 22 | 15 | 37 | 5 | 2 | 7 |
| BLACK | 1,601 | 1,520 | 3,121 | 32 | 31 | 63 |
| HISPANIC | 79 | 60 | 139 | 2 | 10 | 12 |
| WHITE | 3,088 | 2,856 | 5,944 | 277 | 268 | 545 |
| TOTAL | 4,795 | 4,457 | 9,252 | 316 | 311 | 627 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 823 | 755 | 731 | 711 | 785 | 755 | 752 | 654 | 715 | 82 | 6,723 |
| 1993-94 | NA | NA | 718 | 710 | 703 | 734 | 783 | 753 | 810 | 574 | NA | 5,785 * |
| 1994-95 | NA | NA | 747 | 676 | 683 | 727 | 732 | 781 | 811 | 711 | NA | 5,847 * |
| 1995-96 | NA | NA | 725 | 702 | 650 | 708 | 724 | 730 | 819 | 712 | NA | 5,788 * |
| 1996-97 | NA | NA | 718 | 681 | 676 | 671 | 703 | 722 | 787 | 719 | NA | 5,678 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 676 | 605 | 537 | 508 | 0 | 2,529 | 9,252 | 443 |
| 1993-94 | 921 | 684 | 563 | 519 | NA | 2,685 * | 8,452 * | 466 |
| 1994-95 | 739 | 717 | 636 | 544 | NA | 2,636 * | 8,483 * | 488 |
| 1995-96 | 915 | 575 | 668 | 615 | NA | 2,772 * | 8,540 * | 552 |
| 1996-97 | 917 | 713 | 535 | 644 | NA | 2,808 * | 8,487 * | 578 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 85 | 87 | 88 | 82 | 78 | 49 | 54 | 47 | 47 | 0 | 627 |
| 1993-94 | NA | NA | 78 | 83 | 80 | 73 | 72 | 45 | 51 | 43 | NA | 525 * |
| 1994-95 | NA | NA | 84 | 75 | 76 | 71 | 67 | 66 | 43 | 47 | NA | 528 * |
| 1995-96 | NA | NA | 82 | 80 | 68 | 67 | 65 | 61 | 62 | 38 | NA | 524 * |
| 1996-97 | NA | NA | 75 | 79 | 73 | 60 | 61 | 60 | 58 | 57 | NA | 522 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 627 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 525 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 528 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 524 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 522 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 6833.0 | 2299.0 | 9132.0 | 519.0 | 0.0 | 519.0 |
| AVERAGE DAILY MEMBERSHIP | 6882.1 | 2386.6 | 9268.7 | 618.5 | 0.0 | 618.5 |
| AVERAGE DAILY ATTENDANCE | 6550.7 | 2205.4 | 8756.1 | 597.6 | 0.0 | 597.6 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 58 | 74 | 132 | 0 | 0 | 0 | 58 | 74 | 132 |
| HISPANIC | 0 | 0 | 0 | 6 | 4 | 10 | 0 | 0 | 0 | 6 | 4 | 10 |
| WHITE | 0 | 0 | 0 | 147 | 152 | 299 | 0 | 0 | 0 | 147 | 152 | 299 |
| TOTAL | 0 | 0 | 0 | 211 | 232 | 443 | 0 | 0 | 0 | 211 | 232 | 443 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 58 | 74 | 132 | 0 | 0 | 0 | 58 | 74 | 132 |
| HISPANIC | 0 | 0 | 0 | 6 | 4 | 10 | 0 | 0 | 0 | 6 | 4 | 10 |
| WHITE | 0 | 0 | 0 | 147 | 152 | 299 | 0 | 0 | 0 | 147 | 152 | 299 |
| TOTAL | 0 | 0 | 0 | 211 | 232 | 443 | 0 | 0 | 0 | 211 | 232 | 443 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 400-499 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 300-399 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 12 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL | | SUPPORT STAFF | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 1 | 1.5 | 15 | 22.1 | 5 | 7.4 | 47 | 69.1 | 68 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 19 | 11.6 | 9 | 5.5 | 80 | 54.9 | 10 | 6.1 | 36 | 22.0 | 164 | 100.0 |
| TOTAL | 19 | 8.2 | 10 | 4.3 | 105 | 45.3 | 15 | 6.5 | 83 | 35.8 | 232 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| BLACK | 2 | 0.7 | 7 | 2.5 | 101 | 35.4 | 47 | 16.5 | 128 | 44.9 | 285 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 1 | 20.0 | 2 | 40.0 | 5 | 100.0 |
| WHITE | 12 | 1.7 | 8 | 1.1 | 420 | 58.2 | 109 | 15.1 | 173 | 24.0 | 722 | 100.0 |
| TOTAL | 14 | 1.4 | 15 | 1.5 | 524 | 51.7 | 157 | 15.5 | 304 | 30.0 | 1,014 | 100.0 |
| GRAND TOTAL | 33 | 2.6 | 25 | 2.0 | 629 | 50.5 | 172 | 13.8 | 387 | 31.1 | 1,246 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-8 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 30 | 72 | 120 | 76 | 71 | 55 | 48 | 472 |
| SECONDARY | 7 | 20 | 34 | 24 | 33 | 21 | 18 | 157 |
| TOTAL | 37 | 92 | 154 | 100 | 104 | 76 | 66 | 629 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. CHARLES

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 34 | 28 | 9 | 71 |
| 2. HEARD OF HEARING | | | 4 | 5 | 1 | 10 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 245 | 42 | 2 | 289 |
| 5. VISUALLY IMPAIRED | | | 5 | 1 | 0 | 6 |
| 6. EMOTIONALLY DISTURBED | | | 40 | 77 | 6 | 123 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 9 | 3 | 0 | 12 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 5 | 1 | 10 |
| 9. LEARNING DISABLED | | | 107 | 110 | 9 | 226 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 5 | 0 | 1 | 7 |
| 12. AUTISM | | | 3 | 3 | 0 | 6 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 31 | 95 | | | | 126 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 31 | 95 | 457 | 274 | 29 | 886 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 4 | 2 | 6 |
| GIFTED | 0 | 0 | 91 | 174 | 0 | 265 |
| TALENTED | 2 | 0 | 98 | 197 | 9 | 306 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 29,456,001 | 54.45 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 19,745,151 | 36.50 |
| RESTRICTED GRANTS-IN-AID | 818,081 | 1.51 |
| REVENUE IN LIEU OF TAXES | 264,045 | 0.49 |
| REVENUE FOR/ON BEHALF OF LEA | 79,870 | 0.15 |
| TOTAL STATE SOURCES | 20,907,147 | 38.65 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 645 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 3,530,269 | 6.53 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 203,618 | 0.38 |
| TOTAL FEDERAL SOURCES | 3,734,532 | 6.90 |
| TOTAL REVENUE | 54,097,680 | 100.00 |
| OTHER SOURCES OF FUNDS | 575,793 | |
| TOTAL REVENUES AND OTHER SOURCES | 54,673,473 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 22,211,443 | 34.66 | 21,822,485 | 43.30 |
| SPECIAL PROGRAMS | 6,397,270 | 9.98 | 6,339,155 | 12.58 |
| VOCATIONAL EDUCATION PROGRAMS | 813,159 | 1.27 | 714,813 | 1.42 |
| OTHER INSTRUCTIONAL PROGRAMS | 492,245 | 0.77 | 492,245 | 0.98 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 281,369 | 0.44 | 281,369 | 0.56 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 30,195,486 | 47.12 | 29,650,067 | 58.84 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,880,846 | 2.94 | 1,880,518 | 3.73 |
| INSTRUCTIONAL STAFF SERVICES | 2,654,819 | 4.14 | 2,600,486 | 5.16 |
| SCHOOL ADMINISTRATION | 2,781,235 | 4.34 | 2,749,917 | 5.46 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,316,900 | 11.42 | 7,230,921 | 14.35 |
| GENERAL ADMINISTRATION | 1,549,802 | 2.42 | 1,549,802 | 3.08 |
| BUSINESS SERVICES | 495,644 | 0.77 | 495,644 | 0.98 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 4,940,083 | 7.71 | 4,864,389 | 9.65 |
| STUDENT TRANSPORTATION SERVICES | 3,800,199 | 5.93 | 3,029,317 | 6.01 |
| CENTRAL SERVICES | 731,075 | 1.14 | 709,792 | 1.41 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,516,803 | 17.97 | 10,648,944 | 21.13 |
| TOTAL SUPPORT SERVICES | 18,833,703 | 29.39 | 17,879,865 | 35.48 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,781,789 | 4.34 | 2,710,235 | 5.38 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 152,592 | 0.24 | 152,592 | 0.30 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,934,381 | 4.58 | 2,862,827 | 5.68 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 12,116,091 | 18.91 | 0 | 0.00 |
| TOTAL EXPENDITURES | 64,079,661 | 100.00 | 50,392,759 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 4,887,237 | | | |
| FUND TRANSFER | 129,377 | | | |
| TOTAL OTHER USES OF FUNDS | 5,016,614 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 69,096,275 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -4,001,729 | 0 | 0 | -73,480 | -150,600 | -10,196,993 | -14,422,802 |
| PRIOR YEAR ADJUSTMENT | -676,329 | 0 | 0 | 26,724 | 0 | -832,513 | -1,482,118 |
| BALANCES AT BEGINNING OF YEAR | 6,564,468 | 0 | 0 | 471,459 | 3,000,822 | 13,356,540 | 23,393,289 |
| BALANCES AT END OF YEAR | 1,886,410 | 0 | 0 | 424,703 | 2,850,222 | 2,327,034 | 7,488,369 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 37,850,000 | 10,438,000 | 11,750,000 | 36,538,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 7,229,985 | 3,337,742 | 2,294,071 | 8,273,656 |
| FIXED ASSETS | 55,985,033 | 13,840,529 | 894,412 | 68,931,150 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.16 | 1,573,331 | 0.00 | 0.00 | 0 | 0 | 1,573,331 |
| RENEWABLE TAXES | 24.80 | 9,379,392 | 0.00 | 0.00 | 0 | 0 | 9,379,392 |
| DEBT SERVICES TAXES | 9.85 | 3,716,445 | 0.00 | 0.00 | 0 | 0 | 3,716,445 |
| AD VALOREM TAXES | N/A | 14,669,168 | N/A | N/A | N/A | 0 | 14,669,168 |

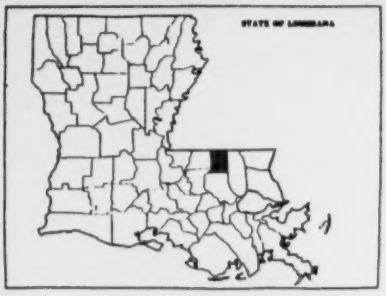
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 11,957,166 | 1,102,373 | 13,059,539 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,402 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,593 | 400 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,153,353 | $ 34,536 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,295,851 | $ 95,825 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5,395 | 3 | $ 6,914 | 1 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 27,830 | 9 | $ 27,858 | 8 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.59: 1 | 33 | 10.84: 1 | 32 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 34,544 | 3 | $ 33,603 | 4 |



# ST. HELENA
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 540 |
| CITY & ZIP | GREENSBURG 70441 |
| OFFICE TELEPHONE | 504-222-6106 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 890 | 776 | 1,666 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 181 | 135 | 316 | 0 | 0 | 0 |
| TOTAL | 1,071 | 911 | 1,982 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 48 | 116 | 162 | 154 | 118 | 139 | 130 | 161 | 179 | 129 | 90 | 1,426 |
| 1993-94 | NA | NA | 133 | 148 | 142 | 110 | 136 | 144 | 142 | 164 | NA | 1,121 * |
| 1994-95 | NA | NA | 124 | 122 | 137 | 133 | 108 | 151 | 127 | 130 | NA | 1,033 * |
| 1995-96 | NA | NA | 123 | 113 | 113 | 128 | 131 | 120 | 134 | 117 | NA | 978 * |
| 1996-97 | NA | NA | 99 | 112 | 105 | 105 | 126 | 145 | 106 | 123 | NA | 920 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 160 | 105 | 128 | 99 | 64 | 556 | 1,982 | 72 |
| 1993-94 | 151 | 139 | 82 | 123 | NA | 494 * | 1,616 * | 122 |
| 1994-95 | 192 | 131 | 108 | 78 | NA | 509 * | 1,543 * | 77 |
| 1995-96 | 153 | 167 | 102 | 104 | NA | 525 * | 1,503 * | 102 |
| 1996-97 | 137 | 133 | 130 | 98 | NA | 497 * | 1,417 * | 97 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1424.0 | 523.0 | 1947.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1417.1 | 533.4 | 1950.5 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1332.2 | 479.4 | 1811.6 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 29 | 35 | 64 | 0 | 0 | 0 | 29 | 35 | 64 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 3 | 5 | 8 | 0 | 0 | 0 | 3 | 5 | 8 |
| TOTAL | 0 | 0 | 0 | 32 | 40 | 72 | 0 | 0 | 0 | 32 | 40 | 72 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 29 | 35 | 64 | 0 | 0 | 0 | 29 | 35 | 64 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 3 | 5 | 8 | 0 | 0 | 0 | 3 | 5 | 8 |
| TOTAL | 0 | 0 | 0 | 32 | 40 | 72 | 0 | 0 | 0 | 32 | 40 | 72 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 3 | 7.7 | 16 | 41.0 | 0 | 0.0 | 20 | 51.3 | 39 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 11.1 | 1 | 5.6 | 9 | 50.0 | 1 | 5.6 | 5 | 27.8 | 18 | 100.0 |
| TOTAL | 2 | 3.5 | 4 | 7.0 | 25 | 43.9 | 1 | 1.8 | 25 | 43.9 | 57 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 3.0 | 2 | 1.5 | 64 | 47.4 | 22 | 16.3 | 43 | 31.9 | 135 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 7.4 | 0 | 0.0 | 16 | 29.6 | 15 | 27.8 | 19 | 35.2 | 54 | 100.0 |
| TOTAL | 8 | 4.2 | 2 | 1.1 | 80 | 42.3 | 37 | 19.6 | 62 | 32.8 | 189 | 100.0 |
| GRAND TOTAL | 10 | 4.1 | 6 | 2.4 | 105 | 42.7 | 38 | 15.4 | 87 | 35.4 | 246 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 22 | 3 | 20 | 9 | 5 | 5 | 10 | 74 |
| SECONDARY | 3 | 2 | 5 | 2 | 5 | 4 | 10 | 31 |
| TOTAL | 25 | 5 | 25 | 11 | 10 | 9 | 20 | 105 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ST. HELENA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 17 | 24 | 1 | 42 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 61 | 2 | 1 | 64 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 2 | 0 | 3 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 1 | 0 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 2 | 0 | 3 |
| 9. LEARNING DISABLED | | | 33 | 66 | 6 | 105 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 2 | 0 | 3 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 27 | | | | 27 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 27 | 117 | 99 | 8 | 251 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 1 | 5 | 5 | 0 | 11 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 724,114 | 9.60 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 4,908,306 | 65.06 |
| RESTRICTED GRANTS-IN-AID | 240,699 | 3.19 |
| REVENUE IN LIEU OF TAXES | 40,836 | 0.54 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 5,189,841 | 68.80 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,584,127 | 21.00 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 45,825 | 0.61 |
| TOTAL FEDERAL SOURCES | 1,629,952 | 21.61 |
| TOTAL REVENUE | 7,543,907 | 100.00 |
| OTHER SOURCES OF FUNDS | 168,196 | |
| TOTAL REVENUES AND OTHER SOURCES | 7,712,103 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 2,175,589 | 30.51 | 2,175,589 | 31.13 |
| SPECIAL PROGRAMS | 1,165,278 | 16.34 | 1,093,358 | 15.65 |
| VOCATIONAL EDUCATION PROGRAMS | 243,171 | 3.41 | 221,983 | 3.18 |
| OTHER INSTRUCTIONAL PROGRAMS | 165,316 | 2.32 | 165,316 | 2.37 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 58,565 | 0.82 | 58,565 | 0.84 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 3,807,919 | 53.40 | 3,714,811 | 53.16 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 199,784 | 2.80 | 199,784 | 2.86 |
| INSTRUCTIONAL STAFF SERVICES | 443,903 | 6.22 | 443,903 | 6.35 |
| SCHOOL ADMINISTRATION | 336,035 | 4.71 | 324,472 | 4.64 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 979,722 | 13.74 | 968,159 | 13.85 |
| GENERAL ADMINISTRATION | 225,834 | 3.17 | 225,834 | 3.23 |
| BUSINESS SERVICES | 142,730 | 2.00 | 138,407 | 1.98 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 435,771 | 6.11 | 434,752 | 6.22 |
| STUDENT TRANSPORTATION SERVICES | 812,951 | 11.40 | 804,330 | 11.51 |
| CENTRAL SERVICES | 2,969 | 0.04 | 2,969 | 0.04 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,620,255 | 22.72 | 1,606,292 | 22.99 |
| TOTAL SUPPORT SERVICES | 2,599,977 | 36.46 | 2,574,451 | 36.84 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 710,685 | 9.97 | 695,422 | 9.95 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,357 | 0.05 | 3,357 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 714,042 | 10.01 | 698,779 | 10.00 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 9,169 | 0.13 | 0 | 0.00 |
| TOTAL EXPENDITURES | 7,131,107 | 100.00 | 6,988,041 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 0 | | | |
| FUND TRANSFER | 168,479 | | | |
| TOTAL OTHER USES OF FUNDS | 168,479 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 7,299,586 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 280,764 | -11,787 | 538 | 143,002 | 0 | 0 | 412,517 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 26,160 | 13,670 | 0 | 145,551 | 0 | 0 | 185,381 |
| BALANCES AT END OF YEAR | 306,924 | 1,883 | 538 | 288,553 | 0 | 0 | 597,898 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 28,928 | 0 | 28,928 |
| VESTED COMPENSATED ABSENSES | 341,213 | 31,796 | 0 | 373,009 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.38 | 76,547 | 0.00 | 0.00 | 0 | 0 | 76,547 |
| RENEWABLE TAXES | 9.48 | 214,694 | 0.00 | 0.00 | 0 | 0 | 214,694 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 291,241 | N/A | N/A | N/A | 0 | 291,241 |

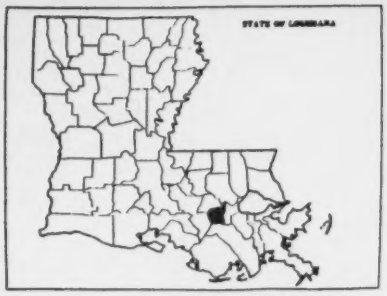
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 340,151 | 0 | 340,151 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 940 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,443 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 520,223 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 162,283 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,609 | 49 | $ 3,656 | 58 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,524 | 61 | $ 21,775 | 63 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 6.59: 1 | 65 | 6.56: 1 | 64 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,188 | 34 | $ 11,220 | 32 |




# ST. JAMES
# 1992-93

ADDRESS P O BOX 338
CITY & ZIP LUTCHER 70071
OFFICE TELEPHONE 504-869-5375

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 1,558 | 1,518 | 3,076 | 2 | 4 | 6 |
| HISPANIC | 3 | 1 | 4 | 1 | 0 | 1 |
| WHITE | 720 | 672 | 1,392 | 183 | 183 | 366 |
| TOTAL | 2,281 | 2,191 | 4,472 | 186 | 188 | 374 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 291 | 319 | 323 | 388 | 382 | 345 | 329 | 322 | 346 | 288 | 25 | 3,359 |
| 1993-94 | NA | NA | 387 | 307 | 368 | 386 | 328 | 318 | 329 | 300 | NA | 2,722 * |
| 1994-95 | NA | NA | 333 | 387 | 291 | 372 | 367 | 317 | 325 | 285 | NA | 2,657 * |
| 1995-96 | NA | NA | 321 | 316 | 348 | 294 | 354 | 354 | 324 | 281 | NA | 2,592 * |
| 1996-97 | NA | NA | 345 | 305 | 300 | 352 | 279 | 341 | 362 | 280 | NA | 2,585 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 345 | 293 | 229 | 241 | 5 | 1,113 | 4,472 | 214 |
| 1993-94 | 310 | 321 | 276 | 208 | NA | 1,115 * | 3,837 * | 192 |
| 1994-95 | 322 | 288 | 303 | 252 | NA | 1,164 * | 3,820 * | 232 |
| 1995-96 | 307 | 299 | 271 | 275 | NA | 1,152 * | 3,745 * | 254 |
| 1996-97 | 302 | 285 | 282 | 247 | NA | 1,116 * | 3,681 * | 228 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 17 | 35 | 34 | 34 | 38 | 48 | 39 | 50 | 48 | 30 | 0 | 373 |
| 1993-94 | NA | NA | 30 | 37 | 36 | 38 | 50 | 41 | 57 | 44 | NA | 332 * |
| 1994-95 | NA | NA | 29 | 32 | 39 | 36 | 39 | 52 | 46 | 52 | NA | 325 * |
| 1995-96 | NA | NA | 30 | 31 | 34 | 38 | 37 | 41 | 59 | 43 | NA | 313 * |
| 1996-97 | NA | NA | 28 | 32 | 33 | 34 | 40 | 39 | 45 | 55 | NA | 306 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1 | 0 | 0 | 0 | 0 | 1 | 374 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 332 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 325 * | 0 |
| 1995-96 | 1 | 0 | 0 | 0 | NA | 1 * | 314 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 306 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3344.0 | 1087.0 | 4431.0 | 371.0 | 0.0 | 371.0 |
| AVERAGE DAILY MEMBERSHIP | 3337.2 | 1105.9 | 4443.1 | 360.7 | 0.0 | 360.7 |
| AVERAGE DAILY ATTENDANCE | 3182.1 | 1025.7 | 4207.8 | 352.1 | 0.0 | 352.1 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 62 | 77 | 139 | 0 | 0 | 0 | 62 | 77 | 139 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 32 | 43 | 75 | 0 | 0 | 0 | 32 | 43 | 75 |
| TOTAL | 0 | 0 | 0 | 94 | 120 | 214 | 0 | 0 | 0 | 94 | 120 | 214 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 62 | 77 | 139 | 0 | 0 | 0 | 62 | 77 | 139 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 32 | 43 | 75 | 0 | 0 | 0 | 32 | 43 | 75 |
| TOTAL | 0 | 0 | 0 | 94 | 120 | 214 | 0 | 0 | 0 | 94 | 120 | 214 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 400-499 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 6 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.8 | 7 | 13.2 | 11 | 20.8 | 2 | 3.8 | 31 | 58.5 | 53 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 9 | 14.1 | 2 | 3.1 | 38 | 59.4 | 2 | 3.1 | 13 | 20.3 | 64 | 100.0 |
| TOTAL | 11 | 9.4 | 9 | 7.7 | 49 | 41.9 | 4 | 3.4 | 44 | 37.6 | 117 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 1.0 | 1 | 0.3 | 120 | 41.7 | 53 | 18.4 | 111 | 38.5 | 288 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 3.2 | 4 | 1.8 | 103 | 47.2 | 32 | 14.7 | 72 | 33.0 | 218 | 100.0 |
| TOTAL | 10 | 2.0 | 5 | 1.0 | 223 | 44.1 | 85 | 16.8 | 183 | 36.2 | 506 | 100.0 |
| GRAND TOTAL | 21 | 3.4 | 14 | 2.2 | 272 | 43.7 | 89 | 14.3 | 227 | 36.4 | 623 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 12 | 31 | 37 | 19 | 28 | 43 | 29 | 199 |
| SECONDARY | 2 | 1 | 19 | 9 | 15 | 12 | 15 | 73 |
| TOTAL | 14 | 32 | 56 | 28 | 43 | 55 | 44 | 272 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. JAMES

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 18 | 30 | 6 | 54 |
| 2. HEARD OF HEARING | | | 2 | 1 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 77 | 5 | 0 | 82 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 1 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 6 | 3 | 0 | 9 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 4 | 1 | 9 |
| 9. LEARNING DISABLED | | | 25 | 79 | 12 | 116 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 1 | 0 | 3 |
| 12. AUTISM | | | 1 | 0 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 10 | 40 | | | | 50 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 10 | 40 | 136 | 124 | 19 | 329 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 1 | 3 |
| GIFTED | 0 | 0 | 7 | 16 | 0 | 23 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 11,324,916 | 46.43 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 9,854,142 | 40.40 |
| RESTRICTED GRANTS-IN-AID | 586,098 | 2.40 |
| REVENUE IN LIEU OF TAXES | 93,074 | 0.38 |
| REVENUE FOR/ON BEHALF OF LEA | 53,614 | 0.22 |
| TOTAL STATE SOURCES | 10,586,928 | 43.41 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 10,708 | 0.04 |
| RESTRICTED GRANTS-IN-AID | 2,456,853 | 10.11 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 2,477,561 | 10.16 |
| TOTAL REVENUE | 24,389,405 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,855,597 | |
| TOTAL REVENUES AND OTHER SOURCES | 26,245,002 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,985,990 | 35.83 | 8,224,913 | 37.48 |
| SPECIAL PROGRAMS | 2,556,572 | 10.19 | 2,554,517 | 11.64 |
| VOCATIONAL EDUCATION PROGRAMS | 619,497 | 2.47 | 612,656 | 2.79 |
| OTHER INSTRUCTIONAL PROGRAMS | 172,383 | 0.69 | 172,383 | 0.79 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 47,492 | 0.19 | 47,492 | 0.22 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 12,381,934 | 49.37 | 11,611,961 | 52.92 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 804,331 | 3.61 | 894,981 | 4.08 |
| INSTRUCTIONAL STAFF SERVICES | 1,083,973 | 4.32 | 1,082,740 | 4.93 |
| SCHOOL ADMINISTRATION | 1,389,725 | 5.54 | 1,385,381 | 6.31 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,378,029 | 13.47 | 3,363,102 | 15.33 |
| GENERAL ADMINISTRATION | 1,013,848 | 4.04 | 948,926 | 4.32 |
| BUSINESS SERVICES | 352,342 | 1.40 | 352,342 | 1.61 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,283,116 | 9.10 | 2,263,377 | 10.31 |
| STUDENT TRANSPORTATION SERVICES | 1,284,729 | 5.12 | 1,284,729 | 5.85 |
| CENTRAL SERVICES | 236,258 | 0.94 | 168,654 | 0.77 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,170,296 | 20.62 | 5,018,028 | 22.87 |
| TOTAL SUPPORT SERVICES | 8,548,325 | 34.08 | 8,381,130 | 38.19 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,955,638 | 7.80 | 1,945,135 | 8.86 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 6,087 | 0.02 | 6,087 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,961,725 | 7.82 | 1,951,222 | 8.89 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 2,188,023 | 8.72 | 0 | 0.00 |
| TOTAL EXPENDITURES | 25,080,007 | 100.00 | 21,944,313 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 3,064,160 | | | |
| FUND TRANSFER | 1,857,129 | | | |
| TOTAL OTHER USES OF FUNDS | 4,921,289 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 30,001,296 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -2,255,702 | 0 | 0 | -18,028 | 918,063 | -2,400,627 | -3,756,294 |
| PRIOR YEAR ADJUSTMENT | -500 | 0 | 0 | 0 | 0 | 3,983 | 3,483 |
| BALANCES AT BEGINNING OF YEAR | 8,650,965 | 0 | 0 | 159,585 | 8,178,694 | 9,189,783 | 26,179,027 |
| BALANCES AT END OF YEAR | 6,394,763 | 0 | 0 | 141,557 | 9,096,757 | 6,793,139 | 22,426,216 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 21,500,000 | 0 | 1,510,000 | 19,990,000 |
| OTHER LONG-TERM OBLIGATIONS | 2,842,261 | 3,795,208 | 2,842,261 | 3,795,208 |
| VESTED COMPENSATED ABSENSES | 1,207,799 | 80,567 | 56,297 | 1,232,069 |
| FIXED ASSETS | 31,079,229 | 513,202 | 66,252 | 31,526,179 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 4.02 | 679,403 | 0.00 | 0.00 | 0 | 0 | 679,403 |
| RENEWABLE TAXES | 6.04 | 1,020,788 | 0.00 | 0.00 | 0 | 0 | 1,020,788 |
| DEBT SERVICES TAXES | 16.00 | 2,704,078 | 0.00 | 0.00 | 0 | 0 | 2,704,078 |
| AD VALOREM TAXES | N/A | 4,404,269 | N/A | N/A | N/A | 0 | 4,404,269 |

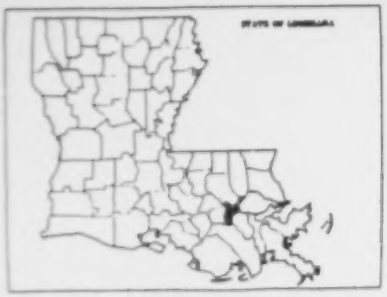
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 4,529,423 | 1,132,356 | 5,661,779 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,944 | 34 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,519 | 357 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,095,061 | $ 19,515 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 613,421 | $ 104,629 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5,170 | 4 | $ 5,645 | 4 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 28,846 | 6 | $ 29,352 | 4 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 7.13:1 | 61 | 7.77:1 | 59 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 30,991 | 6 | $ 31,150 | 6 |



# ST. JOHN THE BAPTIST 1992-93


ADDRESS P O DRAWER AL
CITY & ZIP RESERVE 70084
OFFICE TELEPHONE 504-536-1106


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 10 | 8 | 18 | 0 | 0 | 0 |
| ASIAN | 4 | 7 | 11 | 0 | 0 | 0 |
| BLACK | 2,077 | 1,945 | 4,020 | 139 | 173 | 312 |
| HISPANIC | 67 | 68 | 135 | 3 | 5 | 8 |
| WHITE | 1,312 | 1,297 | 2,609 | 871 | 934 | 1,805 |
| TOTAL | 3,468 | 3,325 | 6,793 | 1,013 | 1,112 | 2,125 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 26 | 512 | 605 | 638 | 628 | 635 | 664 | 543 | 490 | 416 | 126 | 5,291 |
| 1993-94 | NA | NA | 652 | 563 | 637 | 619 | 624 | 659 | 504 | 412 | NA | 4,670 * |
| 1994-95 | NA | NA | 626 | 607 | 564 | 628 | 609 | 620 | 612 | 423 | NA | 4,688 * |
| 1995-96 | NA | NA | 576 | 583 | 608 | 556 | 617 | 604 | 575 | 514 | NA | 4,633 * |
| 1996-97 | NA | NA | 632 | 536 | 584 | 599 | 547 | 613 | 560 | 483 | NA | 4,555 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 544 | 418 | 307 | 230 | 11 | 1,502 | 6,793 | 219 |
| 1993-94 | 472 | 433 | 325 | 250 | NA | 1,479 * | 6,149 * | 211 |
| 1994-95 | 487 | 375 | 343 | 285 | NA | 1,449 * | 6,137 * | 224 |
| 1995-96 | 480 | 371 | 297 | 279 | NA | 1,427 * | 6,061 * | 236 |
| 1996-97 | 563 | 382 | 294 | 242 | NA | 1,500 * | 6,055 * | 205 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 122 | 183 | 178 | 210 | 189 | 168 | 192 | 178 | 151 | 140 | 0 | 1,712 |
| 1993-94 | NA | NA | 182 | 168 | 204 | 173 | 152 | 183 | 160 | 123 | NA | 1,344 * |
| 1994-95 | NA | NA | 177 | 172 | 164 | 187 | 158 | 144 | 183 | 130 | NA | 1,292 * |
| 1995-96 | NA | NA | 183 | 167 | 167 | 150 | 169 | 149 | 128 | 133 | NA | 1,225 * |
| 1996-97 | NA | NA | 175 | 154 | 162 | 153 | 135 | 151 | 133 | 105 | NA | 1,177 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 114 | 106 | 104 | 89 | 0 | 413 | 2,125 | 90 |
| 1993-94 | 118 | 111 | 96 | 101 | NA | 426 * | 1,770 * | 101 |
| 1994-95 | 108 | 115 | 100 | 93 | NA | 412 * | 1,704 * | 93 |
| 1995-96 | 110 | 101 | 104 | 97 | NA | 412 * | 1,637 * | 97 |
| 1996-97 | 112 | 107 | 91 | 101 | NA | 410 * | 1,588 * | 100 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 5546.0 | 1484.0 | 7033.0 | 1712.0 | 420.0 | 2132.0 |
| AVERAGE DAILY MEMBERSHIP | 5518.7 | 1508.4 | 7027.0 | 1728.8 | 405.2 | 2133.9 |
| AVERAGE DAILY ATTENDANCE | 5183.7 | 1342.9 | 6526.7 | 1699.9 | 392.5 | 2092.3 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 3 | 3 | 54 | 62 | 116 | 0 | 0 | 0 | 54 | 65 | 119 |
| HISPANIC | 0 | 0 | 0 | 2 | 3 | 5 | 0 | 0 | 0 | 2 | 3 | 5 |
| WHITE | 1 | 0 | 1 | 43 | 51 | 94 | 0 | 0 | 0 | 44 | 51 | 95 |
| TOTAL | 1 | 3 | 4 | 99 | 116 | 215 | 0 | 0 | 0 | 100 | 119 | 219 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 3 | 6 | 9 | 0 | 0 | 0 | 3 | 6 | 9 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 39 | 42 | 81 | 0 | 0 | 0 | 39 | 42 | 81 |
| TOTAL | 0 | 0 | 0 | 42 | 48 | 90 | 0 | 0 | 0 | 42 | 48 | 90 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 3 | 3 | 57 | 68 | 125 | 0 | 0 | 0 | 57 | 71 | 128 |
| HISPANIC | 0 | 0 | 0 | 2 | 3 | 5 | 0 | 0 | 0 | 2 | 3 | 5 |
| WHITE | 1 | 0 | 1 | 82 | 93 | 175 | 0 | 0 | 0 | 83 | 93 | 176 |
| TOTAL | 1 | 3 | 4 | 141 | 164 | 305 | 0 | 0 | 0 | 142 | 167 | 309 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 7 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 2.5 | 9 | 11.2 | 31 | 38.7 | 0 | 0.0 | 38 | 47.5 | 80 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 10 | 16.7 | 5 | 8.3 | 34 | 56.7 | 0 | 0.0 | 11 | 18.3 | 60 | 100.0 |
| TOTAL | 12 | 8.6 | 14 | 10.0 | 65 | 46.4 | 0 | 0.0 | 49 | 35.0 | 140 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 5 | 1.5 | 5 | 1.5 | 157 | 48.6 | 53 | 16.4 | 103 | 31.9 | 323 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 2 | 100.0 |
| WHITE | 2 | 0.7 | 3 | 1.0 | 181 | 59.9 | 52 | 17.2 | 64 | 21.2 | 302 | 100.0 |
| TOTAL | 7 | 1.1 | 8 | 1.3 | 338 | 53.9 | 106 | 16.9 | 168 | 26.8 | 627 | 100.0 |
| GRAND TOTAL | 19 | 2.5 | 22 | 2.9 | 403 | 52.5 | 106 | 13.8 | 217 | 28.3 | 767 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 5 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 27 | 41 | 58 | 35 | 58 | 47 | 44 | 311 |
| SECONDARY | 4 | 4 | 15 | 12 | 17 | 18 | 22 | 92 |
| TOTAL | 31 | 45 | 73 | 47 | 75 | 65 | 66 | 403 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM ST. JOHN THE BAPTIST

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 59 | 85 | 14 | 158 |
| 2. HEARD OF HEARING | | | 4 | 1 | 0 | 5 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 151 | 21 | 0 | 172 |
| 5. VISUALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 9 | 25 | 0 | 34 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 1 | 0 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 12 | 6 | 0 | 18 |
| 9. LEARNING DISABLED | | | 74 | 136 | 14 | 224 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 8 | 12 | 1 | 21 |
| 12. AUTISM | | | 2 | 2 | 0 | 4 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 44 | 152 | | | | 196 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 44 | 152 | 324 | 289 | 29 | 838 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 1 | 2 | 3 |
| GIFTED | 0 | 1 | 38 | 24 | 0 | 63 |
| TALENTED | 0 | 0 | 11 | 1 | 1 | 13 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 16,023,821 | 44.97 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 14,995,425 | 42.09 |
| RESTRICTED GRANTS-IN-AID | 855,051 | 2.40 |
| REVENUE IN LIEU OF TAXES | 200,493 | 0.56 |
| REVENUE FOR/ON BEHALF OF LEA | 58,490 | 0.16 |
| TOTAL STATE SOURCES | 16,109,499 | 45.21 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 3,497,528 | 9.82 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 3,497,528 | 9.82 |
| TOTAL REVENUE | 35,630,848 | 100.00 |
| OTHER SOURCES OF FUNDS | 22,509,141 | |
| TOTAL REVENUES AND OTHER SOURCES | 58,139,989 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 12,432,377 | 36.63 | 12,352,472 | 41.51 |
| SPECIAL PROGRAMS | 5,761,166 | 16.97 | 5,442,649 | 18.29 |
| VOCATIONAL EDUCATION PROGRAMS | 643,264 | 1.90 | 642,450 | 2.16 |
| OTHER INSTRUCTIONAL PROGRAMS | 62,499 | 0.18 | 62,499 | 0.21 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 37,484 | 0.11 | 37,484 | 0.13 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 18,936,790 | 55.80 | 18,537,554 | 62.29 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,130,741 | 3.33 | 1,122,839 | 3.77 |
| INSTRUCTIONAL STAFF SERVICES | 470,199 | 1.39 | 470,199 | 1.58 |
| SCHOOL ADMINISTRATION | 1,621,035 | 4.78 | 1,621,035 | 5.45 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,221,975 | 9.49 | 3,214,073 | 10.80 |
| GENERAL ADMINISTRATION | 887,471 | 2.61 | 885,421 | 2.98 |
| BUSINESS SERVICES | 406,792 | 1.20 | 382,556 | 1.29 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 3,112,909 | 9.17 | 3,050,012 | 10.25 |
| STUDENT TRANSPORTATION SERVICES | 1,481,064 | 4.36 | 1,481,064 | 4.98 |
| CENTRAL SERVICES | 214,986 | 0.63 | 212,716 | 0.71 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,103,222 | 17.98 | 6,011,779 | 20.20 |
| TOTAL SUPPORT SERVICES | 9,325,197 | 27.48 | 9,225,852 | 31.00 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,016,519 | 5.94 | 1,997,422 | 6.71 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,016,519 | 5.94 | 1,997,422 | 6.71 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 3,660,767 | 10.79 | 0 | 0.00 |
| TOTAL EXPENDITURES | 33,939,273 | 100.00 | 29,760,828 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 3,367,445 | | | |
| FUND TRANSFER | 4,071,166 | | | |
| TOTAL OTHER USES OF FUNDS | 7,438,612 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 41,377,885 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 2,222,787 | -4,997 | 1,315 | 244,787 | -1,145,564 | 15,444,765 | 16,762,104 |
| PRIOR YEAR ADJUSTMENT | -6,125 | -8,590 | 0 | -1 | 0 | -17,238 | -31,954 |
| BALANCES AT BEGINNING OF YEAR | -1,619,824 | 14,060 | 617 | 359,630 | 7,353,482 | 690,029 | 6,797,874 |
| BALANCES AT END OF YEAR | 596,848 | 473 | 1,932 | 604,416 | 6,206,898 | 16,117,557 | 23,528,124 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 19,877,576 | 17,900,000 | 1,340,650 | 36,436,926 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 1,297,596 | 0 | 48,592 | 1,249,004 |
| FIXED ASSETS | 49,477,252 | 4,085,504 | 0 | 53,562,756 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 3.88 | 483,876 | 0.00 | 0.00 | 0 | 0 | 483,876 |
| RENEWABLE TAXES | 18.92 | 2,357,468 | 0.00 | 0.00 | 0 | 0 | 2,357,468 |
| DEBT SERVICES TAXES | 24.15 | 2,892,762 | 0.00 | 0.00 | 0 | 0 | 2,892,762 |
| AD VALOREM TAXES | N/A | 5,734,106 | N/A | N/A | N/A | 0 | 5,734,106 |

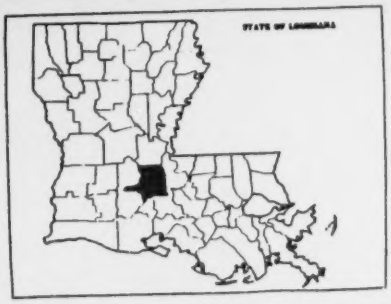
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 6,811,302 | 1,339,655 | 8,150,957 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,884 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,567 | 1,334 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,450,780 | $ 114,866 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 864,133 | $ 309,708 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,018 | 20 | $ 4,830 | 12 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 27,517 | 10 | $ 27,488 | 11 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9.56: 1 | 47 | 9.83: 1 | 45 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 16,804 | 14 | $ 16,830 | 15 |



# ST. LANDRY
# 1992-93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## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 4 | 3 | 7 | 0 | 0 | 0 |
| ASIAN | 23 | 15 | 38 | 3 | 0 | 3 |
| BLACK | 4,777 | 4,424 | 9,201 | 41 | 70 | 111 |
| HISPANIC | 5 | 12 | 17 | 0 | 0 | 0 |
| WHITE | 4,279 | 3,953 | 8,232 | 680 | 988 | 1,668 |
| TOTAL | 9,088 | 8,407 | 17,495 | 724 | 1,058 | 1,782 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 1,319 | 1,383 | 1,416 | 1,341 | 1,469 | 1,520 | 1,431 | 1,524 | 1,248 | 819 | 13,470 |
| 1993-94 | NA | NA | 1,331 | 1,344 | 1,418 | 1,374 | 1,444 | 1,465 | 1,579 | 1,305 | NA | 11,259 * |
| 1994-95 | NA | NA | 1,283 | 1,293 | 1,346 | 1,453 | 1,351 | 1,392 | 1,617 | 1,352 | NA | 11,085 * |
| 1995-96 | NA | NA | 1,220 | 1,246 | 1,295 | 1,376 | 1,428 | 1,302 | 1,536 | 1,384 | NA | 10,789 * |
| 1996-97 | NA | NA | 1,160 | 1,185 | 1,248 | 1,327 | 1,355 | 1,377 | 1,437 | 1,315 | NA | 10,402 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,215 | 1,143 | 920 | 747 | 0 | 4,025 | 17,495 | 720 |
| 1993-94 | 1,236 | 1,153 | 923 | 768 | NA | 4,079 * | 15,339 * | 742 |
| 1994-95 | 1,282 | 1,173 | 931 | 770 | NA | 4,166 * | 15,251 * | 745 |
| 1995-96 | 1,335 | 1,226 | 947 | 777 | NA | 4,289 * | 15,078 * | 751 |
| 1996-97 | 1,371 | 1,271 | 980 | 790 | NA | 4,421 * | 14,824 * | 764 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 104 | 103 | 111 | 102 | 110 | 130 | 138 | 193 | 146 | 0 | 1,135 |
| 1993-94 | NA | NA | 121 | 90 | 101 | 98 | 108 | 132 | 154 | 189 | NA | 993 * |
| 1994-95 | NA | NA | 114 | 105 | 81 | 97 | 97 | 109 | 149 | 151 | NA | 904 * |
| 1995-96 | NA | NA | 106 | 99 | 95 | 79 | 95 | 98 | 124 | 147 | NA | 842 * |
| 1996-97 | NA | NA | 106 | 92 | 90 | 92 | 77 | 96 | 111 | 122 | NA | 786 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 164 | 153 | 145 | 185 | 0 | 647 | 1,782 | 182 |
| 1993-94 | 127 | 159 | 141 | 137 | NA | 564 * | 1,557 * | 133 |
| 1994-95 | 165 | 124 | 147 | 133 | NA | 568 * | 1,472 * | 130 |
| 1995-96 | 132 | 160 | 114 | 138 | NA | 544 * | 1,387 * | 135 |
| 1996-97 | 128 | 128 | 148 | 107 | NA | 511 * | 1,297 * | 105 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 13295.0 | 3714.0 | 17009.0 | 1131.0 | 647.0 | 1778.0 |
| AVERAGE DAILY MEMBERSHIP | 13747.0 | 3931.5 | 17678.5 | 1131.5 | 649.3 | 1780.8 |
| AVERAGE DAILY ATTENDANCE | 12981.6 | 3616.6 | 16598.1 | 1092.3 | 612.5 | 1704.8 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 1 | 0 | 1 | 166 | 184 | 350 | 1 | 0 | 1 | 168 | 184 | 352 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1 | 4 | 164 | 196 | 360 | 1 | 0 | 1 | 168 | 197 | 365 |
| TOTAL | 4 | 1 | 5 | 332 | 381 | 713 | 2 | 0 | 2 | 338 | 382 | 720 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 4 | 4 | 8 | 0 | 0 | 0 | 4 | 4 | 8 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 61 | 113 | 174 | 0 | 0 | 0 | 61 | 113 | 174 |
| TOTAL | 0 | 0 | 0 | 65 | 117 | 182 | 0 | 0 | 0 | 65 | 117 | 182 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 1 | 0 | 1 | 170 | 188 | 358 | 1 | 0 | 1 | 172 | 188 | 360 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1 | 4 | 225 | 309 | 534 | 1 | 0 | 1 | 229 | 310 | 539 |
| TOTAL | 4 | 1 | 5 | 397 | 498 | 895 | 2 | 0 | 2 | 403 | 499 | 902 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 8-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 5 |
| 500-749 | 0 | 3 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| 400-499 | 0 | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 8 |
| 300-399 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 200-299 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 6 |
| 100-199 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| 50-99 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 15 | 11 | 2 | 1 | 0 | 0 | 0 | 2 | 0 | 4 | 2 | 0 | 38 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 7 | 2.6 | 27 | 9.9 | 115 | 42.3 | 7 | 2.6 | 116 | 42.6 | 272 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 18 | 5.6 | 31 | 9.6 | 142 | 43.8 | 10 | 3.1 | 123 | 38.0 | 324 | 100.0 |
| TOTAL | 25 | 4.2 | 58 | 9.7 | 258 | 43.2 | 17 | 2.8 | 239 | 40.0 | 597 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 0.4 | 3 | 0.4 | 370 | 54.6 | 135 | 19.9 | 167 | 24.6 | 678 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.3 | 4 | 0.5 | 414 | 53.4 | 163 | 21.0 | 193 | 24.9 | 776 | 100.0 |
| TOTAL | 5 | 0.3 | 7 | 0.5 | 784 | 53.9 | 298 | 20.5 | 360 | 24.8 | 1,454 | 100.0 |
| GRAND TOTAL | 30 | 1.5 | 65 | 3.2 | 1,042 | 50.8 | 315 | 15.4 | 599 | 29.2 | 2,051 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 5 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 27 | 184 | 75 | 71 | 132 | 91 | 112 | 892 |
| SECONDARY | 13 | 62 | 29 | 36 | 71 | 62 | 77 | 350 |
| TOTAL | 40 | 246 | 104 | 107 | 203 | 153 | 189 | 1,042 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. LANDRY

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 109 | 143 | 50 | 302 |
| 2. HEARD OF HEARING | | | 4 | 9 | 2 | 15 |
| 3. DEAF | | | 8 | 0 | 1 | 9 |
| 4. SPEECH IMPAIRED | | | 389 | 116 | 4 | 509 |
| 5. VISUALLY IMPAIRED | | | 4 | 2 | 1 | 7 |
| 5. EMOTIONALLY DISTURBED | | | 21 | 50 | 3 | 74 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 11 | 5 | 5 | 21 |
| 8. OTHER HEALTH IMPAIRED | | | 50 | 30 | 3 | 83 |
| 9. LEARNING DISABLED | | | 174 | 369 | 22 | 565 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 3 | 2 | 7 |
| 12. AUTISM | | | 9 | 0 | 0 | 9 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 67 | 169 | | | | 236 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 67 | 169 | 781 | 727 | 93 | 1,837 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 1 | 4 | 5 |
| GIFTED | 0 | 0 | 80 | 105 | 0 | 185 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 18,221,879 | 23.61 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 40,959,030 | 53.08 |
| RESTRICTED GRANTS-IN-AID | 5,044,972 | 6.54 |
| REVENUE IN LIEU OF TAXES | 775,781 | 1.01 |
| REVENUE FOR/ON BEHALF OF LEA | 184,873 | 0.24 |
| TOTAL STATE SOURCES | 46,964,656 | 60.86 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 14,895 | 0.02 |
| RESTRICTED GRANTS-IN-AID | 11,459,651 | 14.85 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 508,367 | 0.66 |
| TOTAL FEDERAL SOURCES | 11,982,913 | 15.53 |
| TOTAL REVENUE | 77,169,448 | 100.00 |
| OTHER SOURCES OF FUNDS | 198,172 | |
| TOTAL REVENUES AND OTHER SOURCES | 77,367,620 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 28,291,519 | 38.27 | 28,130,172 | 39.47 |
| SPECIAL PROGRAMS | 11,852,416 | 16.05 | 10,615,370 | 14.90 |
| VOCATIONAL EDUCATION PROGRAMS | 338,182 | 0.46 | 77,806 | 0.11 |
| OTHER INSTRUCTIONAL PROGRAMS | 56,293 | 0.08 | 56,293 | 0.08 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 187,192 | 0.25 | 177,323 | 0.25 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 40,735,602 | 55.11 | 39,056,964 | 54.80 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,742,998 | 2.36 | 1,742,998 | 2.45 |
| INSTRUCTIONAL STAFF SERVICES | 2,431,852 | 3.29 | 2,369,453 | 3.32 |
| SCHOOL ADMINISTRATION | 3,121,636 | 4.22 | 3,093,084 | 4.34 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,296,486 | 9.87 | 7,205,535 | 10.11 |
| GENERAL ADMINISTRATION | 8,697,999 | 11.77 | 8,671,743 | 12.17 |
| BUSINESS SERVICES | 244,845 | 0.33 | 244,845 | 0.34 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 5,710,519 | 7.73 | 5,627,193 | 7.90 |
| STUDENT TRANSPORTATION SERVICES | 3,918,807 | 5.30 | 3,824,801 | 5.37 |
| CENTRAL SERVICES | 429,749 | 0.58 | 274,858 | 0.39 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 19,001,919 | 25.71 | 18,643,440 | 26.16 |
| TOTAL SUPPORT SERVICES | 26,298,405 | 35.58 | 25,848,975 | 36.27 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 6,357,074 | 8.60 | 6,265,435 | 8.79 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 192,435 | 0.26 | 94,538 | 0.13 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,549,509 | 8.86 | 6,359,973 | 8.92 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 334,603 | 0.45 | 0 | 0.00 |
| TOTAL EXPENDITURES | 73,918,119 | 100.00 | 71,265,912 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 2,271,831 | | | |
| FUND TRANSFER | 195,213 | | | |
| TOTAL OTHER USES OF FUNDS | 2,467,044 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 76,385,163 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -81,816 | -2,365 | 7,639 | 1,057,085 | 10,574 | -8,655 | 982,462 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 389,379 | 0 | -43 | 931,922 | 1,518,299 | 253,587 | 3,093,144 |
| BALANCES AT END OF YEAR | 307,563 | -2,365 | 7,596 | 1,989,007 | 1,528,873 | 244,932 | 4,075,606 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 23,860,000 | 0 | 695,000 | 23,165,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.78 | 835,998 | 0.00 | 0.00 | 0 | 0 | 835,998 |
| RENEWABLE TAXES | 17.02 | 2,999,106 | 0.00 | 0.00 | 0 | 0 | 2,999,106 |
| DEBT SERVICES TAXES | 12.63 | 2,236,246 | 0.00 | 0.00 | 0 | 0 | 2,236,246 |
| AD VALOREM TAXES | N/A | 6,071,350 | N/A | N/A | N/A | 0 | 6,071,350 |

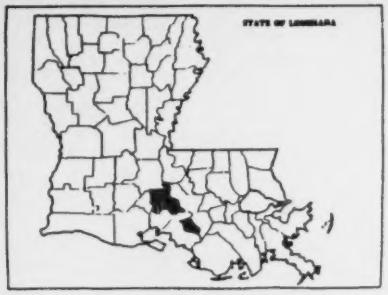
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 4,763,207 | 0 | 4,763,207 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 5,494 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,697 | 1,446 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 4,425,882 | $ 95,680 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,166,741 | $ 398,880 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,211 | 12 | $ 4,181 | 31 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,186 | 52 | $ 24,864 | 26 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9.99:1 | 41 | 10.97:1 | 31 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,243 | 41 | $ 10,118 | 43 |




# ST. MARTIN
# 1992-93

ADDRESS P O BOX 859
CITY & ZIP ST 70582
OFFICE TELEPHONE 318-394-6281

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 7 | 4 | 11 | 0 | 0 | 0 |
| ASIAN | 62 | 44 | 106 | 8 | 5 | 13 |
| BLACK | 1,975 | 1,838 | 3,813 | 10 | 6 | 16 |
| HISPANIC | 9 | 4 | 13 | 0 | 4 | 4 |
| WHITE | 2,471 | 2,343 | 4,814 | 372 | 356 | 728 |
| TOTAL | 4,524 | 4,233 | 8,757 | 390 | 371 | 761 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 591 | 834 | 727 | 721 | 693 | 692 | 674 | 774 | 582 | 168 | 6,456 |
| 1993-94 | NA | NA | 760 | 714 | 722 | 722 | 672 | 674 | 754 | 630 | NA | 5,848 • |
| 1994-95 | NA | NA | 746 | 651 | 710 | 723 | 699 | 655 | 754 | 614 | NA | 5,551 • |
| 1995-96 | NA | NA | 725 | 639 | 647 | 710 | 701 | 682 | 732 | 614 | NA | 5,449 • |
| 1996-97 | NA | NA | 696 | 621 | 634 | 647 | 688 | 683 | 762 | 596 | NA | 5,328 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 690 | 597 | 448 | 381 | 185 | 2,301 | 8,757 | 370 |
| 1993-94 | 663 | 589 | 486 | 365 | NA | 2,104 • | 7,752 • | 366 |
| 1994-95 | 718 | 566 | 480 | 396 | NA | 2,160 • | 7,712 • | 400 |
| 1995-96 | 699 | 613 | 461 | 391 | NA | 2,165 • | 7,614 • | 395 |
| 1996-97 | 700 | 597 | 499 | 376 | NA | 2,172 • | 7,500 • | 380 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 56 | 58 | 57 | 55 | 59 | 60 | 92 | 97 | 93 | 0 | 627 |
| 1993-94 | NA | NA | 64 | 54 | 46 | 48 | 50 | 84 | 85 | 77 | NA | 507 • |
| 1994-95 | NA | NA | 63 | 59 | 43 | 40 | 41 | 70 | 78 | 68 | NA | 461 • |
| 1995-96 | NA | NA | 66 | 59 | 47 | 38 | 34 | 57 | 65 | 62 | NA | 427 • |
| 1996-97 | NA | NA | 62 | 61 | 47 | 41 | 32 | 47 | 53 | 52 | NA | 395 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 32 | 37 | 28 | 37 | 0 | 134 | 761 | 37 |
| 1993-94 | 36 | 29 | 32 | 27 | NA | 123 • | 631 • | 25 |
| 1994-95 | 30 | 32 | 25 | 31 | NA | 118 • | 579 • | 29 |
| 1995-96 | 26 | 27 | 28 | 24 | NA | 105 • | 532 • | 23 |
| 1996-97 | 24 | 24 | 23 | 27 | NA | 98 • | 492 • | 28 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 6567.0 | 2133.0 | 8700.0 | 617.0 | 135.0 | 752.0 |
| AVERAGE DAILY MEMBERSHIP | 6576.8 | 2222.6 | 8811.3 | 604.3 | 135.7 | 739.9 |
| AVERAGE DAILY ATTENDANCE | 6242.2 | 2094.9 | 8337.0 | 584.9 | 130.7 | 715.6 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 0 | 0 | 0 | 66 | 59 | 125 | 0 | 0 | 0 | 66 | 59 | 125 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 115 | 126 | 241 | 0 | 0 | 0 | 115 | 126 | 241 |
| TOTAL | 0 | 0 | 0 | 184 | 186 | 370 | 0 | 0 | 0 | 184 | 186 | 370 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 18 | 15 | 33 | 0 | 0 | 0 | 18 | 15 | 33 |
| TOTAL | 0 | 0 | 0 | 20 | 17 | 37 | 0 | 0 | 0 | 20 | 17 | 37 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 4 | 2 | 6 | 0 | 0 | 0 | 4 | 2 | 6 |
| BLACK | 0 | 0 | 0 | 66 | 60 | 126 | 0 | 0 | 0 | 66 | 60 | 126 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 133 | 141 | 274 | 0 | 0 | 0 | 133 | 141 | 274 |
| TOTAL | 0 | 0 | 0 | 204 | 203 | 407 | 0 | 0 | 0 | 204 | 203 | 407 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 500-749 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 6 |
| 400-499 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 0 | 10 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 5.1 | 5 | 6.3 | 31 | 39.2 | 1 | 1.3 | 38 | 48.1 | 79 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 4.5 | 7 | 5.2 | 86 | 64.2 | 3 | 2.2 | 32 | 23.9 | 134 | 100.0 |
| TOTAL | 10 | 4.7 | 12 | 5.6 | 117 | 54.9 | 4 | 1.9 | 70 | 32.9 | 213 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 3 | 1.4 | 123 | 56.2 | 23 | 10.5 | 70 | 32.0 | 219 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 9 | 1.7 | 9 | 1.7 | 290 | 54.9 | 81 | 15.3 | 139 | 26.3 | 528 | 100.0 |
| TOTAL | 9 | 1.2 | 12 | 1.6 | 413 | 55.3 | 104 | 13.9 | 209 | 28.0 | 747 | 100.0 |
| GRAND TOTAL | 19 | 2.0 | 24 | 2.5 | 530 | 55.2 | 108 | 11.2 | 279 | 29.1 | 960 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 20 | 77 | 80 | 35 | 46 | 39 | 25 | 322 |
| SECONDARY | 11 | 29 | 37 | 27 | 51 | 31 | 22 | 208 |
| TOTAL | 31 | 106 | 117 | 62 | 97 | 70 | 47 | 530 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. MARTIN

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 48 | 56 | 19 | 123 |
| 2. HEARD OF HEARING | | | 3 | 2 | 1 | 6 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 208 | 32 | 0 | 240 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 7 | 20 | 1 | 28 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 9 | 4 | 0 | 13 |
| 8. OTHER HEALTH IMPAIRED | | | 34 | 15 | 0 | 49 |
| 9. LEARNING DISABLED | | | 197 | 354 | 30 | 581 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 7 | 4 | 4 | 15 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 14 | 117 | | | | 131 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 14 | 117 | 513 | 487 | 55 | 1,186 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 7 | 7 | 14 |
| GIFTED | 0 | 0 | 29 | 35 | 0 | 64 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 9,610,884 | 26.27 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 20,854,718 | 57.00 |
| RESTRICTED GRANTS-IN-AID | 758,411 | 2.07 |
| REVENUE IN LIEU OF TAXES | 265,486 | 0.73 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 21,878,615 | 59.80 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 4,847,357 | 13.25 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 248,107 | 0.68 |
| TOTAL FEDERAL SOURCES | 5,095,464 | 13.93 |
| TOTAL REVENUE | 36,584,963 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,145,362 | |
| TOTAL REVENUES AND OTHER SOURCES | 38,730,325 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 14,520,387 | 43.99 | 14,520,387 | 44.73 |
| SPECIAL PROGRAMS | 6,128,887 | 18.57 | 5,664,345 | 17.45 |
| VOCATIONAL EDUCATION PROGRAMS | 120,305 | 0.36 | 120,305 | 0.37 |
| OTHER INSTRUCTIONAL PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 93,826 | 0.28 | 93,826 | 0.29 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 20,863,405 | 63.20 | 20,398,863 | 62.84 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 992,793 | 3.01 | 992,793 | 3.06 |
| INSTRUCTIONAL STAFF SERVICES | 1,464,095 | 4.44 | 1,456,565 | 4.49 |
| SCHOOL ADMINISTRATION | 1,498,490 | 4.54 | 1,490,860 | 4.59 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,955,378 | 11.98 | 3,940,218 | 12.14 |
| GENERAL ADMINISTRATION | 285,145 | 0.86 | 285,145 | 0.88 |
| BUSINESS SERVICES | 423,991 | 1.28 | 423,991 | 1.31 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,652,368 | 8.04 | 2,651,168 | 8.17 |
| STUDENT TRANSPORTATION SERVICES | 1,810,864 | 5.49 | 1,810,864 | 5.58 |
| CENTRAL SERVICES | 172,339 | 0.52 | 172,339 | 0.53 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,344,707 | 16.19 | 5,343,507 | 16.46 |
| TOTAL SUPPORT SERVICES | 9,300,085 | 28.17 | 9,283,725 | 28.60 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,793,134 | 8.46 | 2,777,054 | 8.55 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 4,182 | 0.01 | 4,182 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,797,316 | 8.47 | 2,781,236 | 8.57 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 48,987 | 0.15 | 0 | 0.00 |
| TOTAL EXPENDITURES | 33,009,793 | 100.00 | 32,463,824 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,954,702 | | | |
| FUND TRANSFER | 2,141,570 | | | |
| TOTAL OTHER USES OF FUNDS | 4,096,272 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 37,106,065 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 989,348 | 0 | 0 | 527,612 | 111,039 | -3,740 | 1,624,259 |
| PRIOR YEAR ADJUSTMENT | -71 | -13,301 | -6,465 | -438,898 | 88,501 | 0 | -370,234 |
| BALANCES AT BEGINNING OF YEAR | -655,203 | 13,301 | 6,465 | 694,767 | 821,357 | 237,008 | 1,117,695 |
| BALANCES AT END OF YEAR | 334,074 | 0 | 0 | 783,481 | 1,020,897 | 233,268 | 2,371,720 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 11,485,000 | 0 | 1,210,000 | 10,275,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 1,608,646 | 73,441 | 0 | 1,682,087 |
| FIXED ASSETS | 49,549,013 | 626,121 | 551,867 | 49,623,267 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.42 | 232,380 | 0.00 | 0.00 | 0 | 0 | 232,380 |
| RENEWABLE TAXES | 12.48 | 852,474 | 0.00 | 0.00 | 0 | 0 | 852,474 |
| DEBT SERVICES TAXES | 27.00 | 1,887,720 | 0.00 | 0.00 | 0 | 0 | 1,887,720 |
| AD VALOREM TAXES | N/A | 2,972,574 | N/A | N/A | N/A | 0 | 2,972,574 |

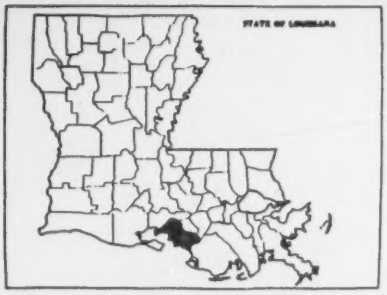
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 4,621,266 | 222,520 | 4,843,786 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,116 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,913 | 697 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,814,486 | $ 45,429 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 859,291 | $ 186,876 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAI' / MEMBERSHIP | $ 3,691 | 42 | $ 3,746 | 54 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,788 | 48 | $ 22,563 | 54 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.67:1 | 22 | 12.33:1 | 21 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,019 | 58 | $ 7,970 | 58 |



# ST. MARY
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 170 |
| CITY & ZIP | CENTERVILLE 70522 |
| OFFICE TELEPHONE | 318-836-9861 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 63 | 48 | 111 | 32 | 29 | 61 |
| ASIAN | 214 | 202 | 416 | 2 | 7 | 9 |
| BLACK | 2,651 | 2,667 | 5,318 | 37 | 48 | 85 |
| HISPANIC | 55 | 33 | 88 | 4 | 3 | 7 |
| WHITE | 3,089 | 2,951 | 6,040 | 529 | 491 | 1,020 |
| TOTAL | 6,072 | 5,901 | 11,973 | 604 | 578 | 1,182 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 3 | 873 | 987 | 957 | 953 | 923 | 989 | 871 | 926 | 908 | 436 | 8,806 |
| 1993-94 | NA | NA | 903 | 888 | 928 | 936 | 883 | 932 | 937 | 782 | NA | 7,190 * |
| 1994-95 | NA | NA | 826 | 813 | 861 | 912 | 896 | 849 | 1,003 | 792 | NA | 6,952 * |
| 1995-96 | NA | NA | 887 | 743 | 788 | 846 | 872 | 862 | 914 | 848 | NA | 6,760 * |
| 1996-97 | NA | NA | 781 | 799 | 721 | 774 | 809 | 839 | 927 | 772 | NA | 6,422 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,098 | 722 | 581 | 625 | 141 | 3,167 | 11,973 | 523 |
| 1993-94 | 1,058 | 805 | 651 | 534 | NA | 3,047 * | 10,238 * | 526 |
| 1994-95 | 912 | 775 | 725 | 598 | NA | 3,010 * | 9,962 * | 589 |
| 1995-96 | 923 | 658 | 699 | 656 | NA | 2,956 * | 9,716 * | 656 |
| 1996-97 | 988 | 676 | 602 | 642 | NA | 2,908 * | 9,330 * | 632 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 15 | 121 | 109 | 108 | 101 | 111 | 110 | 91 | 90 | 88 | 0 | 944 |
| 1993-94 | NA | NA | 92 | 104 | 106 | 105 | 113 | 105 | 80 | 88 | NA | 793 * |
| 1994-95 | NA | NA | 92 | 88 | 102 | 110 | 106 | 108 | 93 | 78 | NA | 777 * |
| 1995-96 | NA | NA | 98 | 88 | 87 | 106 | 112 | 101 | 95 | 90 | NA | 776 * |
| 1996-97 | NA | NA | 87 | 93 | 86 | 90 | 108 | 108 | 90 | 93 | NA | 752 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 65 | 62 | 51 | 60 | 0 | 238 | 1,182 | 60 |
| 1993-94 | 78 | 61 | 60 | 51 | NA | 250 * | 1,043 * | 50 |
| 1994-95 | 78 | 74 | 59 | 60 | NA | 271 * | 1,048 * | 59 |
| 1995-96 | 70 | 74 | 71 | 59 | NA | 274 * | 1,050 * | 58 |
| 1996-97 | 80 | 66 | 71 | 71 | NA | 289 * | 1,040 * | 70 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 8856.0 | 2823.0 | 11679.0 | 939.0 | 242.0 | 1181.0 |
| AVERAGE DAILY MEMBERSHIP | 8853.8 | 2989.0 | 11842.8 | 933.4 | 236.7 | 1170.2 |
| AVERAGE DAILY ATTENDANCE | 8342.2 | 2734.3 | 11076.6 | 853.2 | 226.4 | 1119.6 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 3 | 5 | 8 | 0 | 0 | 0 | 3 | 5 | 8 |
| ASIAN | 0 | 0 | 0 | 4 | 5 | 9 | 0 | 0 | 0 | 4 | 5 | 9 |
| BLACK | 0 | 0 | 0 | 88 | 114 | 202 | 0 | 0 | 0 | 88 | 114 | 202 |
| HISPANIC | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| WHITE | 0 | 0 | 0 | 149 | 151 | 300 | 0 | 0 | 0 | 149 | 151 | 300 |
| TOTAL | 0 | 0 | 0 | 246 | 277 | 523 | 0 | 0 | 0 | 246 | 277 | 523 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| HISPANIC | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| WHITE | 0 | 0 | 0 | 30 | 24 | 54 | 0 | 0 | 0 | 30 | 24 | 54 |
| TOTAL | 0 | 0 | 0 | 33 | 27 | 60 | 0 | 0 | 0 | 33 | 27 | 60 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 3 | 5 | 8 | 0 | 0 | 0 | 3 | 5 | 8 |
| ASIAN | 0 | 0 | 0 | 4 | 5 | 9 | 0 | 0 | 0 | 4 | 5 | 9 |
| BLACK | 0 | 0 | 0 | 91 | 115 | 206 | 0 | 0 | 0 | 91 | 115 | 206 |
| HISPANIC | 0 | 0 | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 2 | 4 | 6 |
| WHITE | 0 | 0 | 0 | 179 | 175 | 354 | 0 | 0 | 0 | 179 | 175 | 354 |
| TOTAL | 0 | 0 | 0 | 279 | 304 | 583 | 0 | 0 | 0 | 279 | 304 | 583 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 500-749 | 0 | 3 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 7 |
| 300-399 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 0 | 16 | 1 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 4 | 0 | 1 | 26 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 20.0 | 4 | 80.0 | 0 | 0.0 | 5 | 100.0 |
| BLACK | 0 | 0.0 | 6 | 5.3 | 37 | 32.7 | 1 | 0.9 | 69 | 61.1 | 113 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 9 | 4.5 | 21 | 10.5 | 110 | 55.0 | 9 | 4.5 | 51 | 25.5 | 200 | 100.0 |
| TOTAL | 9 | 2.8 | 27 | 8.5 | 149 | 46.7 | 14 | 4.4 | 120 | 37.6 | 319 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| ASIAN | 1 | 14.3 | 0 | 0.0 | 2 | 28.6 | 2 | 28.6 | 2 | 28.6 | 7 | 100.0 |
| BLACK | 2 | 0.6 | 2 | 0.6 | 147 | 44.1 | 71 | 21.3 | 111 | 33.3 | 333 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| WHITE | 6 | 0.8 | 8 | 1.1 | 396 | 52.6 | 147 | 19.5 | 196 | 26.0 | 753 | 100.0 |
| TOTAL | 9 | 0.8 | 10 | 0.9 | 548 | 50.0 | 220 | 20.1 | 310 | 28.3 | 1,097 | 100.0 |
| GRAND TOTAL | 18 | 1.3 | 37 | 2.6 | 697 | 49.2 | 234 | 16.5 | 430 | 30.4 | 1,416 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 6 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 45 | 106 | 125 | 72 | 77 | 54 | 50 | 529 |
| SECONDARY | 11 | 35 | 41 | 19 | 26 | 20 | 16 | 168 |
| TOTAL | 56 | 141 | 166 | 91 | 103 | 74 | 66 | 697 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ST. MARY

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1 MENTAL RETARDATION - MILD | | | 116 | 146 | 15 | 277 |
| 2 HEARD OF HEARING | | | 4 | 4 | 0 | 8 |
| 3 DEAF | | | 2 | 0 | 0 | 2 |
| 4 SPEECH IMPAIRED | | | 235 | 16 | 0 | 251 |
| 5 VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6 EMOTIONALLY DISTURBED | | | 8 | 12 | 1 | 22 |
| 7 ORTHOPEDICALLY IMPAIRED | | | 19 | 11 | 1 | 31 |
| 8 OTHER HEALTH IMPAIRED | | | 17 | 15 | 1 | 33 |
| 9 LEARNING DISABLED | | | 198 | 337 | 25 | 560 |
| 10 DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11 MULTI-HANDICAPPED | | | 9 | 3 | 3 | 11 |
| 12 AUTISM | | | 3 | 0 | 0 | 3 |
| 13 TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14 NON-CATEGORICAL | 31 | 97 | | | | 128 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 31 | 97 | 600 | 544 | 45 | 1,327 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 3 | 4 | 7 |
| GIFTED | 0 | 0 | 112 | 32 | 0 | 144 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 19,570,725 | 36.51 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 25,187,410 | 46.95 |
| RESTRICTED GRANTS-IN-AID | 1,128,380 | 2.11 |
| REVENUE IN LIEU OF TAXES | 523,603 | 0.98 |
| REVENUE FOR/ON BEHALF OF LEA | 85,021 | 0.16 |
| TOTAL STATE SOURCES | 26,904,414 | 50.19 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 224,144 | 0.42 |
| RESTRICTED GRANTS-IN-AID | 6,569,366 | 12.26 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 335,949 | 0.63 |
| TOTAL FEDERAL SOURCES | 7,129,459 | 13.30 |
| TOTAL REVENUE | 53,604,598 | 100.00 |
| OTHER SOURCES OF FUNDS | 7,977,641 | |
| TOTAL REVENUES AND OTHER SOURCES | 61,582,239 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 17,880,656 | 34.29 | 17,778,817 | 38.45 |
| SPECIAL PROGRAMS | 7,006,445 | 13.44 | 6,906,487 | 14.94 |
| VOCATIONAL EDUCATION PROGRAMS | 1,359,043 | 2.61 | 1,269,335 | 2.75 |
| OTHER INSTRUCTIONAL PROGRAMS | 199,840 | 0.38 | 199,840 | 0.43 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 385,479 | 0.74 | 383,248 | 0.83 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 26,831,485 | 51.46 | 26,537,728 | 57.39 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,881,304 | 3.22 | 1,676,707 | 3.63 |
| INSTRUCTIONAL STAFF SERVICES | 2,270,606 | 4.35 | 2,270,606 | 4.91 |
| SCHOOL ADMINISTRATION | 2,731,453 | 5.24 | 2,731,453 | 5.91 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,883,363 | 12.82 | 6,678,766 | 14.44 |
| GENERAL ADMINISTRATION | 1,221,827 | 2.34 | 1,219,535 | 2.64 |
| BUSINESS SERVICES | 394,615 | 0.76 | 379,648 | 0.82 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 5,075,317 | 9.73 | 4,995,782 | 10.81 |
| STUDENT TRANSPORTATION SERVICES | 2,067,864 | 3.97 | 2,038,813 | 4.41 |
| CENTRAL SERVICES | 380,281 | 0.73 | 369,577 | 0.80 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 9,139,914 | 17.53 | 9,004,555 | 19.47 |
| TOTAL SUPPORT SERVICES | 16,823,277 | 30.35 | 15,683,321 | 33.92 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,096,322 | 7.86 | 4,011,262 | 8.68 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 4,978 | 0.01 | 4,978 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,101,300 | 7.87 | 4,016,240 | 8.69 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 5,382,822 | 10.32 | 0 | 0.00 |
| TOTAL EXPENDITURES | 52,138,864 | 100.00 | 46,237,289 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 3,307,345 | | | |
| FUND TRANSFER | 1,118,039 | | | |
| TOTAL OTHER USES OF FUNDS | 4,425,384 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 56,564,248 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 2,421,080 | 18,185 | 0 | 334,095 | -31,038 | 2,275,669 | 5,017,991 |
| PRIOR YEAR ADJUSTMENT | -28,852 | -35 | 0 | 20,805 | 0 | 0 | -7,882 |
| BALANCES AT BEGINNING OF YEAR | 5,681,045 | 151,947 | 0 | 4,405,343 | 3,593,030 | 445,902 | 14,277,267 |
| BALANCES AT END OF YEAR | 8,073,473 | 170,097 | 0 | 4,760,243 | 3,561,992 | 2,721,571 | 19,287,376 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 10,365,000 | 0 | 2,625,000 | 7,740,000 |
| OTHER LONG-TERM OBLIGATIONS | 190,968 | 0 | 32,744 | 158,224 |
| VESTED COMPENSATED ABSENSES | 1,545,607 | 0 | 73,150 | 1,472,457 |
| FIXED ASSETS | 55,670,121 | 2,444,146 | 92,147 | 58,022,120 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 5.07 | 1,615,568 | 0.00 | 0.00 | 0 | 0 | 1,615,568 |
| RENEWABLE TAXES | 13.96 | 2,324,202 | 10.37 | 13.31 | 3 | 2,016,376 | 4,340,578 |
| DEBT SERVICES TAXES | 0.00 | 0 | 7.14 | 31.78 | 5 | 2,388,491 | 2,388,491 |
| AD VALOREM TAXES | N/A | 3,939,770 | N/A | N/A | N/A | 4,404,867 | 8,344,637 |

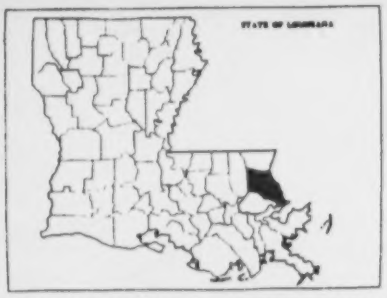
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.75 | 8,297,885 | 830,027 | 9,127,912 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,216 | 38 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 8,991 | 1,051 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,323,478 | $ 86,956 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,707,436 | $ 250,973 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,999 | 22 | $ 4,403 | 20 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 25,676 | 26 | $ 26,116 * | 18 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 13.37:1 | 11 | 12.67:1 | 17 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 16,022 | 18 | $ 16,268 | 18 |



# ST. TAMMANY
# 1992-93


ADDRESS P O BOX 940
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OFFICE TELEPHONE 504-892-2276


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 8 | 10 | 18 | 5 | 9 | 14 |
| ASIAN | 70 | 55 | 125 | 12 | 8 | 20 |
| BLACK | 2,284 | 2,197 | 4,481 | 53 | 52 | 105 |
| HISPANIC | 97 | 92 | 189 | 33 | 24 | 57 |
| WHITE | 12,283 | 11,408 | 23,691 | 2,072 | 1,901 | 3,973 |
| TOTAL | 14,742 | 13,762 | 28,504 | 2,175 | 1,994 | 4,169 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 7 | 1,958 | 2,678 | 2,217 | 2,192 | 2,245 | 2,355 | 2,262 | 2,362 | 2,268 | 301 | 20,843 |
| 1993-94 | NA | NA | 2,702 | 2,088 | 2,263 | 2,248 | 2,287 | 2,457 | 2,306 | 2,340 | NA | 18,691 * |
| 1994-95 | NA | NA | 2,717 | 2,109 | 2,132 | 2,321 | 2,288 | 2,385 | 2,505 | 2,285 | NA | 18,742 * |
| 1995-96 | NA | NA | 2,643 | 2,120 | 2,153 | 2,186 | 2,384 | 2,388 | 2,432 | 2,482 | NA | 18,788 * |
| 1996-97 | NA | NA | 2,757 | 2,063 | 2,184 | 2,208 | 2,227 | 2,466 | 2,435 | 2,410 | NA | 18,728 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 2,483 | 1,975 | 1,701 | 1,476 | 28 | 7,661 | 28,504 | 1,300 |
| 1993-94 | 2,556 | 2,079 | 1,751 | 1,536 | NA | 7,922 * | 26,614 * | 1,406 |
| 1994-95 | 2,637 | 2,140 | 1,844 | 1,582 | NA | 8,203 * | 26,945 * | 1,447 |
| 1995-96 | 2,575 | 2,208 | 1,898 | 1,665 | NA | 8,346 * | 27,114 * | 1,524 |
| 1996-97 | 2,797 | 2,156 | 1,958 | 1,714 | NA | 8,625 * | 27,353 * | 1,568 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 88 | 383 | 329 | 342 | 314 | 334 | 348 | 300 | 321 | 382 | 0 | 3,099 |
| 1993-94 | NA | NA | 319 | 324 | 347 | 314 | 341 | 359 | 381 | 392 | NA | 2,697 * |
| 1994-95 | NA | NA | 325 | 314 | 329 | 347 | 320 | 353 | 380 | 387 | NA | 2,717 * |
| 1995-96 | NA | NA | 311 | 320 | 319 | 329 | 354 | 332 | 354 | 440 | NA | 2,759 * |
| 1996-97 | NA | NA | 326 | 306 | 325 | 316 | 335 | 367 | 333 | 433 | NA | 2,745 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 293 | 278 | 269 | 230 | 0 | 1,070 | 4,169 | 233 |
| 1993-94 | 324 | 285 | 262 | 261 | NA | 1,132 * | 3,829 * | 283 |
| 1994-95 | 351 | 315 | 269 | 255 | NA | 1,190 * | 3,908 * | 276 |
| 1995-96 | 329 | 342 | 297 | 261 | NA | 1,229 * | 3,988 * | 283 |
| 1996-97 | 393 | 320 | 322 | 289 | NA | 1,324 * | 4,069 * | 313 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 21718.0 | 7114.0 | 28832.0 | 3096.0 | 1062.0 | 4158.0 |
| AVERAGE DAILY MEMBERSHIP | 21427.3 | 7374.1 | 28801.2 | 2988.4 | 1063.3 | 4051.7 |
| AVERAGE DAILY ATTENDANCE | 20247.7 | 6754.9 | 27002.6 | 2875.2 | 1020.2 | 3895.5 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| ASIAN | 0 | 0 | 0 | 9 | 4 | 13 | 0 | 0 | 0 | 9 | 4 | 13 |
| BLACK | 0 | 1 | 1 | 65 | 87 | 152 | 3 | 1 | 4 | 68 | 88 | 156 |
| HISPANIC | 0 | 0 | 0 | 8 | 5 | 13 | 0 | 0 | 0 | 8 | 5 | 13 |
| WHITE | 9 | 7 | 16 | 500 | 574 | 1,074 | 19 | 7 | 26 | 528 | 588 | 1,116 |
| TOTAL | 9 | 8 | 17 | 580 | 673 | 1,253 | 22 | 8 | 30 | 611 | 689 | 1,300 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| HISPANIC | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| WHITE | 2 | 1 | 3 | 130 | 88 | 218 | 3 | 0 | 3 | 135 | 89 | 224 |
| TOTAL | 2 | 1 | 3 | 134 | 93 | 227 | 3 | 0 | 3 | 139 | 94 | 233 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| ASIAN | 0 | 0 | 0 | 11 | 5 | 16 | 0 | 0 | 0 | 11 | 5 | 16 |
| BLACK | 0 | 1 | 1 | 67 | 89 | 156 | 3 | 1 | 4 | 70 | 90 | 160 |
| HISPANIC | 0 | 0 | 0 | 8 | 6 | 14 | 0 | 0 | 0 | 8 | 6 | 14 |
| WHITE | 11 | 8 | 19 | 630 | 662 | 1,292 | 22 | 7 | 29 | 663 | 677 | 1,340 |
| TOTAL | 11 | 9 | 20 | 714 | 766 | 1,480 | 25 | 8 | 33 | 750 | 783 | 1,533 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP ED K-8 | PRE-K, K THRU K-8 | K-8 | JR HIGH | MIDDLE SCHOOL | SP ED JR OR MIDDLE | SP ED K-12 | K-5 THRU K-12 | 7-12 | SP ED 9-12 | 9-12 | VOC SCH | ALT SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 5 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 10 |
| 500-749 | 0 | 6 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 11 |
| 400-499 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 8 |
| 300-399 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 6 |
| 200-299 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| TOTAL | 1 | 23 | 5 | 3 | 3 | 0 | 0 | 3 | 0 | 0 | 6 | 0 | 0 | 44 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| BLACK | 5 | 2.6 | 9 | 4.6 | 23 | 11.9 | 10 | 5.2 | 147 | 75.8 | 194 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 24 | 4.3 | 34 | 6.1 | 262 | 47.3 | 30 | 5.4 | 204 | 36.8 | 554 | 100.0 |
| TOTAL | 29 | 3.9 | 43 | 5.7 | 286 | 38.1 | 40 | 5.3 | 352 | 46.9 | 750 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 3 | 60.0 | 2 | 40.0 | 0 | 0.0 | 5 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 0 | 0.0 | 2 | 50.0 | 4 | 100.0 |
| BLACK | 3 | 0.9 | 3 | 0.9 | 113 | 32.6 | 83 | 23.9 | 145 | 41.8 | 347 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 8 | 61.5 | 2 | 15.4 | 3 | 23.1 | 13 | 100.0 |
| WHITE | 7 | 0.3 | 30 | 1.2 | 1,352 | 56.2 | 440 | 18.3 | 578 | 24.0 | 2,407 | 100.0 |
| TOTAL | 10 | 0.4 | 33 | 1.2 | 1,478 | 53.2 | 527 | 19.0 | 728 | 26.2 | 2,776 | 100.0 |
| GRAND TOTAL | 39 | 1.1 | 76 | 2.2 | 1,764 | 50.0 | 567 | 16.1 | 1,080 | 30.6 | 3,526 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 4 | 0 | 1 | 1 | 2 | 3 | 2 | 13 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 64 | 205 | 370 | 235 | 237 | 146 | 81 | 1,338 |
| SECONDARY | 18 | 67 | 105 | 91 | 75 | 48 | 22 | 426 |
| TOTAL | 82 | 272 | 475 | 326 | 312 | 194 | 103 | 1,764 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. TAMMANY

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 88 | 81 | 20 | 189 |
| 2. HEARD OF HEARING | | | 9 | 15 | 1 | 25 |
| 3. DEAF | | | 11 | 12 | 0 | 23 |
| 4. SPEECH IMPAIRED | | | 772 | 156 | 11 | 939 |
| 5. VISUALLY IMPAIRED | | | 5 | 6 | 0 | 11 |
| 6. EMOTIONALLY DISTURBED | | | 75 | 172 | 9 | 256 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 15 | 14 | 0 | 29 |
| 8. OTHER HEALTH IMPAIRED | | | 63 | 42 | 6 | 111 |
| 9. LEARNING DISABLED | | | 536 | 703 | 87 | 1,326 |
| 10. DEAF/BLIND | | | 1 | 0 | 0 | 1 |
| 11. MULTI-HANDICAPPED | | | 9 | 11 | 2 | 22 |
| 12. AUTISM | | | 9 | 5 | 0 | 14 |
| 13. TRAUMATIC BRAIN INJURY | | | 1 | 1 | 0 | 2 |
| 14. NON-CATEGORICAL | 8 | 332 | | | | 340 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 8 | 332 | 1,594 | 1,218 | 136 | 3,288 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 10 | 7 | 17 |
| GIFTED | 1 | 16 | 653 | 711 | 9 | 1,390 |
| TALENTED | 0 | 0 | 152 | 248 | 9 | 419 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 51,673,829 | 40.71 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 63,351,966 | 49.91 |
| RESTRICTED GRANTS-IN-AID | 2,517,070 | 1.98 |
| REVENUE IN LIEU OF TAXES | 1,514,148 | 1.19 |
| REVENUE FOR/ON BEHALF OF LEA | 223,121 | 0.18 |
| TOTAL STATE SOURCES | 67,606,305 | 53.26 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 14,314 | 0.01 |
| RESTRICTED GRANTS-IN-AID | 7,107,393 | 5.60 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 529,528 | 0.42 |
| TOTAL FEDERAL SOURCES | 7,651,235 | 6.03 |
| TOTAL REVENUE | 126,931,369 | 100.00 |
| OTHER SOURCES OF FUNDS | 48,315,906 | |
| TOTAL REVENUES AND OTHER SOURCES | 175,247,275 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 47,123,407 | 34.78 | 46,985,449 | 40.36 |
| SPECIAL PROGRAMS | 19,806,929 | 14.62 | 19,493,561 | 16.75 |
| VOCATIONAL EDUCATION PROGRAMS | 3,072,550 | 2.27 | 2,920,277 | 2.51 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,855,605 | 1.37 | 1,822,960 | 1.57 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 509,100 | 0.38 | 507,254 | 0.44 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 72,367,591 | 53.43 | 71,729,501 | 61.62 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,640,023 | 3.43 | 4,613,442 | 3.96 |
| INSTRUCTIONAL STAFF SERVICES | 4,430,451 | 3.27 | 4,410,463 | 3.79 |
| SCHOOL ADMINISTRATION | 6,804,631 | 5.02 | 6,754,352 | 5.80 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 15,875,105 | 11.72 | 15,778,257 | 13.55 |
| GENERAL ADMINISTRATION | 2,478,510 | 1.83 | 2,460,757 | 2.11 |
| BUSINESS SERVICES | 805,566 | 0.59 | 777,063 | 0.67 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 9,430,736 | 6.96 | 9,109,014 | 7.83 |
| STUDENT TRANSPORTATION SERVICES | 7,999,297 | 5.91 | 7,941,952 | 6.82 |
| CENTRAL SERVICES | 1,067,732 | 0.79 | 907,889 | 0.78 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 21,781,841 | 16.08 | 21,196,675 | 18.21 |
| TOTAL SUPPORT SERVICES | 37,656,946 | 27.80 | 36,974,932 | 31.76 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 7,724,953 | 5.70 | 7,695,215 | 6.61 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 17,826 | 0.01 | 2,951 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 7,742,779 | 5.72 | 7,698,166 | 6.61 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 17,682,989 | 13.05 | 0 | 0.00 |
| TOTAL EXPENDITURES | 135,450,305 | 100.00 | 116,402,599 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 12,097,926 | | | |
| FUND TRANSFER | 28,376,450 | | | |
| TOTAL OTHER USES OF FUNDS | 40,474,376 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 175,924,681 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 47,648 | 0 | 0 | -316,788 | -231,799 | -176,469 | -677,406 |
| PRIOR YEAR ADJUSTMENT | 180,329 | 0 | 0 | -865 | 0 | 0 | 179,464 |
| BALANCES AT BEGINNING OF YEAR | 134,418 | 0 | 0 | 1,109,586 | 3,822,642 | 4,531,390 | 9,598,036 |
| BALANCES AT END OF YEAR | 362,395 | 0 | 0 | 791,935 | 3,590,843 | 4,354,921 | 9,100,094 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 48,710,000 | 19,540,000 | 7,215,000 | 61,035,000 |
| OTHER LONG-TERM OBLIGATIONS | 820,326 | 0 | 687,855 | 132,471 |
| VESTED COMPENSATED ABSENSES | 5,922,608 | 473,870 | 108,613 | 6,287,865 |
| FIXED ASSETS | 170,438,869 | 11,797,909 | 2,148,276 | 180,088,502 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.47 | 1,125,926 | 0.00 | 0.00 | 0 | 0 | 1,125,926 |
| RENEWABLE TAXES | 56.73 | 14,289,129 | 0.00 | 0.00 | 0 | 0 | 14,289,129 |
| DEBT SERVICES TAXES | 25.90 | 6,572,075 | 0.00 | 0.00 | 0 | 0 | 6,572,075 |
| AD VALOREM TAXES | N/A | 21,987,130 | N/A | N/A | N/A | 0 | 21,987,130 |

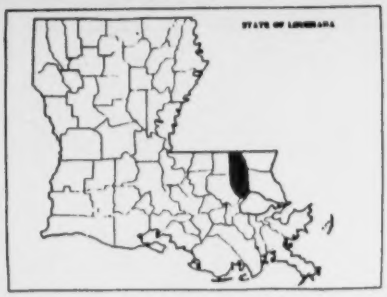
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 24,421,130 | 1,508,534 | 25,929,664 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,908 | 169 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 18,272 | 2,743 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,874,379 | $ 386,325 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 3,792,185 | $ 726,684 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,956 | 25 | $ 4,703 | 15 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 31,790 | 1 | $ 27,582 | 9 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 15.48:1 | 2 | 15.34:1 | 5 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,967 | 52 | $ 8,833 | 53 |



# TANGIPAHOA
# 1992-93


ADDRESS P O BOX 457
CITY & ZIP AMITE 70422
OFFICE TELEPHONE 504-748-7153


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 5 | 6 | 11 | 0 | 1 | 1 |
| ASIAN | 18 | 26 | 44 | 6 | 3 | 9 |
| BLACK | 3,995 | 3,804 | 7,799 | 22 | 22 | 44 |
| HISPANIC | 23 | 23 | 46 | 0 | 3 | 3 |
| WHITE | 4,907 | 4,487 | 9,394 | 1,077 | 1,030 | 2,107 |
| TOTAL | 8,948 | 8,346 | 17,294 | 1,105 | 1,059 | 2,164 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 31 | 863 | 1,455 | 1,412 | 1,528 | 1,395 | 1,366 | 1,328 | 1,409 | 1,309 | 442 | 12,538 |
| 1993-94 | NA | NA | 1,325 | 1,348 | 1,491 | 1,493 | 1,482 | 1,293 | 1,329 | 1,240 | NA | 11,001 * |
| 1994-95 | NA | NA | 1,355 | 1,228 | 1,423 | 1,456 | 1,586 | 1,403 | 1,294 | 1,170 | NA | 10,916 * |
| 1995-96 | NA | NA | 1,368 | 1,256 | 1,297 | 1,391 | 1,547 | 1,502 | 1,404 | 1,139 | NA | 10,902 * |
| 1996-97 | NA | NA | 1,435 | 1,267 | 1,326 | 1,267 | 1,477 | 1,485 | 1,503 | 1,236 | NA | 10,975 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,600 | 1,210 | 937 | 754 | 255 | 4,756 | 17,294 | 734 |
| 1993-94 | 1,539 | 1,201 | 1,016 | 762 | NA | 4,517 * | 15,518 * | 768 |
| 1994-95 | 1,457 | 1,155 | 1,009 | 826 | NA | 4,446 * | 15,363 * | 833 |
| 1995-96 | 1,375 | 1,094 | 970 | 820 | NA | 4,258 * | 15,160 * | 826 |
| 1996-97 | 1,339 | 1,032 | 919 | 788 | NA | 4,077 * | 15,052 * | 795 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 42 | 209 | 194 | 189 | 179 | 196 | 213 | 180 | 197 | 152 | 0 | 1,751 |
| 1993-94 | NA | NA | 171 | 180 | 185 | 179 | 199 | 215 | 174 | 188 | NA | 1,492 * |
| 1994-95 | NA | NA | 175 | 159 | 177 | 185 | 182 | 201 | 208 | 166 | NA | 1,452 * |
| 1995-96 | NA | NA | 171 | 163 | 156 | 178 | 188 | 183 | 194 | 198 | NA | 1,430 * |
| 1996-97 | NA | NA | 188 | 159 | 159 | 156 | 179 | 190 | 177 | 186 | NA | 1,394 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 125 | 106 | 103 | 79 | 0 | 413 | 2,164 | 78 |
| 1993-94 | 95 | 117 | 106 | 95 | NA | 413 * | 1,904 * | 92 |
| 1994-95 | 117 | 89 | 117 | 98 | NA | 420 * | 1,872 * | 94 |
| 1995-96 | 104 | 110 | 88 | 108 | NA | 410 * | 1,840 * | 104 |
| 1996-97 | 124 | 97 | 110 | 82 | NA | 412 * | 1,806 * | 79 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 13157.0 | 4384.0 | 17541.0 | 1816.0 | 400.0 | 2216.0 |
| AVERAGE DAILY MEMBERSHIP | 12707.7 | 4592.7 | 17300.4 | 1795.5 | 397.5 | 2193.0 |
| AVERAGE DAILY ATTENDANCE | 11794.1 | 4108.2 | 15902.3 | 1721.2 | 382.2 | 2103.4 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| BLACK | 1 | 3 | 4 | 111 | 143 | 254 | 0 | 0 | 0 | 112 | 146 | 258 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 0 | 3 | 220 | 251 | 471 | 0 | 0 | 0 | 223 | 251 | 474 |
| TOTAL | 4 | 3 | 7 | 332 | 395 | 727 | 0 | 0 | 0 | 336 | 398 | 734 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 35 | 42 | 77 | 0 | 0 | 0 | 35 | 42 | 77 |
| TOTAL | 0 | 0 | 0 | 35 | 43 | 78 | 0 | 0 | 0 | 35 | 43 | 78 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| BLACK | 1 | 3 | 4 | 111 | 143 | 254 | 0 | 0 | 0 | 112 | 146 | 258 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 3 | 0 | 3 | 255 | 293 | 548 | 0 | 0 | 0 | 258 | 293 | 551 |
| TOTAL | 4 | 3 | 7 | 367 | 438 | 805 | 0 | 0 | 0 | 371 | 441 | 812 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP ED. K-8 | PRE-K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 750-999 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 6 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 11 |
| 400-499 | 0 | 6 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 9 |
| 300-399 | 0 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 8 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 18 | 0 | 0 | 6 | 0 | 0 | 2 | 2 | 0 | 5 | 0 | 1 | 34 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 7.1 | 9 | 21.4 | 28 | 66.7 | 2 | 4.8 | 0 | 0.0 | 42 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 16 | 9.8 | 22 | 13.5 | 116 | 71.2 | 9 | 5.5 | 0 | 0.0 | 163 | 100.0 |
| TOTAL | 19 | 9.3 | 31 | 15.1 | 144 | 70.2 | 11 | 5.4 | 0 | 0.0 | 205 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 0.7 | 11 | 4.0 | 232 | 84.7 | 13 | 4.7 | 16 | 5.8 | 274 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 16 | 1.8 | 29 | 3.3 | 715 | 80.2 | 74 | 8.3 | 58 | 6.5 | 892 | 100.0 |
| TOTAL | 18 | 1.5 | 40 | 3.4 | 947 | 81.2 | 87 | 7.5 | 74 | 6.3 | 1,166 | 100.0 |
| GRAND TOTAL | 37 | 2.7 | 71 | 5.2 | 1,091 | 79.6 | 98 | 7.1 | 74 | 5.4 | 1,371 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 5 | 0 | 0 | 0 | 1 | 1 | 0 | 8 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 777 | 0 | 0 | 0 | 0 | 0 | 0 | 777 |
| SECONDARY | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 314 |
| TOTAL | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 1,091 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

TANGIPAHOA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 119 | 146 | 12 | 277 |
| 2. HEARD OF HEARING | | | 9 | 4 | 0 | 13 |
| 3. DEAF | | | 3 | 1 | 0 | 4 |
| 4. SPEECH IMPAIRED | | | 347 | 23 | 2 | 372 |
| 5. VISUALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 16 | 18 | 0 | 34 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 15 | 4 | 1 | 20 |
| 8. OTHER HEALTH IMPAIRED | | | 48 | 24 | 4 | 76 |
| 9. LEARNING DISABLED | | | 261 | 511 | 47 | 819 |
| 10. DEAF/BLIND | | | 1 | 0 | 0 | 1 |
| 11. MULTI-HANDICAPPED | | | 5 | 11 | 0 | 16 |
| 12. AUTISM | | | 0 | 1 | 1 | 2 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 190 | | | | 190 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 190 | 825 | 744 | 67 | 1,826 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 1 | 6 | 3 | 10 |
| GIFTED | 0 | 1 | 54 | 30 | 0 | 85 |
| TALENTED | 0 | 0 | 0 | 2 | 0 | 2 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 16,540,347 | 25.08 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 38,674,970 | 58.65 |
| RESTRICTED GRANTS-IN-AID | 1,803,529 | 2.73 |
| REVENUE IN LIEU OF TAXES | 127,232 | 0.19 |
| REVENUE FOR/ON BEHALF OF LEA | 141,464 | 0.21 |
| TOTAL STATE SOURCES | 40,747,195 | 61.79 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 35,657 | 0.05 |
| RESTRICTED GRANTS-IN-AID | 8,186,011 | 12.41 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 434,490 | 0.66 |
| TOTAL FEDERAL SOURCES | 8,656,158 | 13.13 |
| TOTAL REVENUE | 65,943,700 | 100.00 |
| OTHER SOURCES OF FUNDS | 3,540,170 | |
| TOTAL REVENUES AND OTHER SOURCES | 69,483,870 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 27,755,375 | 45.18 | 27,648,328 | 47.06 |
| SPECIAL PROGRAMS | 6,105,151 | 9.94 | 6,048,937 | 10.30 |
| VOCATIONAL EDUCATION PROGRAMS | 1,543,730 | 2.51 | 1,338,343 | 2.28 |
| OTHER INSTRUCTIONAL PROGRAMS | 64,206 | 0.10 | 64,206 | 0.11 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 279,638 | 0.46 | 214,278 | 0.36 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 35,749,100 | 58.19 | 35,314,092 | 60.10 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,664,511 | 2.71 | 1,664,511 | 2.83 |
| INSTRUCTIONAL STAFF SERVICES | 2,495,520 | 4.06 | 2,456,158 | 4.18 |
| SCHOOL ADMINISTRATION | 3,031,641 | 4.93 | 3,022,998 | 5.15 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,191,672 | 11.71 | 7,143,667 | 12.16 |
| GENERAL ADMINISTRATION | 875,310 | 1.42 | 875,310 | 1.49 |
| BUSINESS SERVICES | 538,775 | 0.88 | 510,201 | 0.87 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 4,669,402 | 7.60 | 4,614,808 | 7.85 |
| STUDENT TRANSPORTATION SERVICES | 4,812,630 | 7.83 | 4,793,364 | 8.16 |
| CENTRAL SERVICES | 247,279 | 0.40 | 228,392 | 0.39 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,143,396 | 18.14 | 11,022,075 | 18.76 |
| TOTAL SUPPORT SERVICES | 18,335,068 | 29.85 | 18,165,742 | 30.92 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,331,717 | 8.68 | 5,204,810 | 8.86 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 70,265 | 0.11 | 70,265 | 0.12 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,401,982 | 8.79 | 5,275,075 | 8.98 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,947,368 | 3.17 | 0 | 0.00 |
| TOTAL EXPENDITURES | 61,433,518 | 100.00 | 58,754,909 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 6,133,991 | | | |
| FUND TRANSFER | 1,451,780 | | | |
| TOTAL OTHER USES OF FUNDS | 7,585,771 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 69,019,289 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 545,662 | 57,836 | 1,770 | 60,116 | 117,610 | -318,413 | 464,581 |
| PRIOR YEAR ADJUSTMENT | 117,284 | 0 | 671,244 | 99,512 | -300,189 | 0 | 587,851 |
| BALANCES AT BEGINNING OF YEAR | 1,413,006 | 3,271 | -673,014 | 2,137,432 | 2,811,538 | 2,070,082 | 7,762,315 |
| BALANCES AT END OF YEAR | 2,075,952 | 61,107 | 0 | 2,297,060 | 2,628,959 | 1,751,669 | 8,814,747 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 39,046,182 | 0 | 3,497,443 | 35,548,739 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 659,819 | 362,432 | 0 | 1,022,251 |
| FIXED ASSETS | 91,338,895 | 914,297 | 175,439 | 92,077,753 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.06 | 513,303 | 0.00 | 0.00 | 0 | 0 | 513,303 |
| RENEWABLE TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| DEBT SERVICES TAXES | 0.00 | 0 | 11.00 | 54.00 | 7 | 2,257,313 | 2,257,313 |
| AD VALOREM TAXES | N/A | 513,303 | N/A | N/A | N/A | 2,257,313 | 2,770,616 |

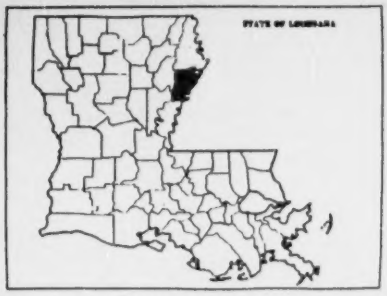
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 8,571,121 | 3,717,461 | 12,288,582 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 4,770 | 158 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,515 | 1,250 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 3,569,437 | $ 82,240 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,124,439 | $ 356,021 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,497 | 57 | $ 3,551 | 52 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,675 | 39 | $ 24,895 | 25 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.00:1 | 29 | 10.10:1 | 42 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 6,989 | 60 | $ 7,019 | 60 |



# TENSAS
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 318 |
| CITY & ZIP | ST 71366 |
| OFFICE TELEPHONE | 318-766-3269 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 545 | 596 | 1,141 | 0 | 0 | 0 |
| HISPANIC | 2 | 4 | 6 | 0 | 0 | 0 |
| WHITE | 177 | 156 | 333 | 115 | 111 | 226 |
| TOTAL | 724 | 756 | 1,480 | 115 | 111 | 226 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 47 | 110 | 119 | 104 | 104 | 111 | 103 | 108 | 113 | 109 | 62 | 1,090 |
| 1993-94 | NA | NA | 90 | 116 | 100 | 96 | 100 | 104 | 118 | 107 | NA | 831 * |
| 1994-95 | NA | NA | 103 | 88 | 112 | 93 | 87 | 101 | 113 | 111 | NA | 808 * |
| 1995-96 | NA | NA | 95 | 101 | 84 | 104 | 84 | 87 | 110 | 107 | NA | 772 * |
| 1996-97 | NA | NA | 78 | 93 | 97 | 78 | 93 | 84 | 95 | 104 | NA | 723 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 120 | 86 | 71 | 56 | 57 | 390 | 1,480 | 67 |
| 1993-94 | 86 | 119 | 75 | 61 | NA | 341 * | 1,172 * | 65 |
| 1994-95 | 85 | 85 | 103 | 65 | NA | 337 * | 1,145 * | 69 |
| 1995-96 | 88 | 84 | 74 | 89 | NA | 335 * | 1,107 * | 94 |
| 1996-97 | 85 | 87 | 73 | 64 | NA | 308 * | 1,032 * | 68 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 20 | 17 | 17 | 18 | 15 | 24 | 12 | 17 | 23 | 0 | 163 |
| 1993-94 | NA | NA | 15 | 15 | 18 | 16 | 15 | 22 | 12 | 16 | NA | 127 * |
| 1994-95 | NA | NA | 14 | 13 | 15 | 15 | 15 | 13 | 21 | 11 | NA | 118 * |
| 1995-96 | NA | NA | 8 | 12 | 13 | 13 | 15 | 14 | 13 | 20 | NA | 108 * |
| 1996-97 | NA | NA | 15 | 7 | 13 | 12 | 13 | 13 | 13 | 12 | NA | 98 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 15 | 15 | 20 | 13 | 0 | 63 | 226 | 12 |
| 1993-94 | 21 | 13 | 16 | 18 | NA | 67 * | 194 * | 18 |
| 1994-95 | 15 | 18 | 13 | 14 | NA | 59 * | 177 * | 14 |
| 1995-96 | 10 | 12 | 18 | 12 | NA | 52 * | 161 * | 12 |
| 1996-97 | 18 | 8 | 13 | 17 | NA | 56 * | 154 * | 16 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1096.0 | 383.0 | 1481.0 | 159.0 | 60.0 | 219.0 |
| AVERAGE DAILY MEMBERSHIP | 1083.3 | 387.3 | 1480.7 | 161.3 | 61.3 | 222.7 |
| AVERAGE DAILY ATTENDANCE | 1039.2 | 365.0 | 1404.3 | 156.3 | 59.0 | 215.3 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 21 | 25 | 46 | 0 | 0 | 0 | 22 | 25 | 47 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 10 | 10 | 20 | 0 | 0 | 0 | 10 | 10 | 20 |
| TOTAL | 1 | 0 | 1 | 31 | 35 | 66 | 0 | 0 | 0 | 32 | 35 | 67 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 4 | 8 | 12 | 0 | 0 | 0 | 4 | 8 | 12 |
| TOTAL | 0 | 0 | 0 | 4 | 8 | 12 | 0 | 0 | 0 | 4 | 8 | 12 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 21 | 25 | 46 | 0 | 0 | 0 | 22 | 25 | 47 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 14 | 18 | 32 | 0 | 0 | 0 | 14 | 18 | 32 |
| TOTAL | 1 | 0 | 1 | 35 | 43 | 78 | 0 | 0 | 0 | 36 | 43 | 79 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 6 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 5.1 | 4 | 10.3 | 12 | 30.8 | 1 | 2.6 | 20 | 51.3 | 39 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 11.8 | 1 | 5.9 | 9 | 52.9 | 2 | 11.8 | 3 | 17.6 | 17 | 100.0 |
| TOTAL | 4 | 7.1 | 5 | 8.9 | 21 | 37.5 | 3 | 5.4 | 23 | 41.1 | 56 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.0 | 0 | 0.0 | 49 | 47.1 | 17 | 16.3 | 37 | 35.6 | 104 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 3.8 | 1 | 1.3 | 42 | 53.2 | 11 | 13.9 | 22 | 27.8 | 79 | 100.0 |
| TOTAL | 4 | 2.2 | 1 | 0.5 | 91 | 49.7 | 28 | 15.3 | 59 | 32.2 | 183 | 100.0 |
| GRAND TOTAL | 8 | 3.3 | 6 | 2.5 | 112 | 46.9 | 31 | 13.0 | 82 | 34.3 | 239 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 11 | 6 | 15 | 5 | 9 | 8 | 7 | 61 |
| SECONDARY | 5 | 9 | 8 | 5 | 14 | 1 | 9 | 51 |
| TOTAL | 16 | 15 | 23 | 10 | 23 | 9 | 16 | 112 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

TENSAS

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 11 | 23 | 10 | 44 |
| 2. HEARD OF HEARING | | | 2 | 0 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 48 | 7 | 0 | 55 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 2 | 0 | 3 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 1 | 0 | 3 |
| 9. LEARNING DISABLED | | | 42 | 57 | 7 | 106 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 0 | 0 | 1 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 45 | | | | 45 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 45 | 107 | 90 | 17 | 259 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 3 | 11 | 0 | 14 |
| TALENTED | 0 | 0 | 5 | 13 | 3 | 25 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 955,791 | 13.30 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 3,995,298 | 55.61 |
| RESTRICTED GRANTS-IN-AID | 197,676 | 2.75 |
| REVENUE IN LIEU OF TAXES | 38,439 | 0.54 |
| REVENUE FOR/ON BEHALF OF LEA | 17,652 | 0.25 |
| TOTAL STATE SOURCES | 4,249,065 | 59.14 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,900,230 | 26.45 |
| REVENUE IN LIEU OF TAXES | 30,447 | 0.42 |
| REVENUE FOR/ON BEHALF OF LEA | 49,288 | 0.69 |
| TOTAL FEDERAL SOURCES | 1,979,965 | 27.56 |
| TOTAL REVENUE | 7,184,821 | 100.00 |
| OTHER SOURCES OF FUNDS | 94,754 | |
| TOTAL REVENUES AND OTHER SOURCES | 7,279,575 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 2,123,616 | 29.79 | 2,038,557 | 30.09 |
| SPECIAL PROGRAMS | 1,766,201 | 24.78 | 1,598,018 | 23.58 |
| VOCATIONAL EDUCATION PROGRAMS | 346,765 | 4.86 | 340,165 | 5.02 |
| OTHER INSTRUCTIONAL PROGRAMS | 41,281 | 0.58 | 41,281 | 0.61 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 55,091 | 0.77 | 55,091 | 0.81 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 4,332,954 | 60.78 | 4,073,112 | 60.11 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 215,780 | 3.03 | 215,780 | 3.18 |
| INSTRUCTIONAL STAFF SERVICES | 342,317 | 4.80 | 342,317 | 5.05 |
| SCHOOL ADMINISTRATION | 334,902 | 4.70 | 334,902 | 4.94 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 892,999 | 12.53 | 892,999 | 13.18 |
| GENERAL ADMINISTRATION | 181,145 | 2.54 | 181,145 | 2.67 |
| BUSINESS SERVICES | 96,197 | 1.35 | 96,197 | 1.42 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 533,581 | 7.48 | 494,339 | 7.30 |
| STUDENT TRANSPORTATION SERVICES | 347,370 | 4.87 | 347,370 | 5.13 |
| CENTRAL SERVICES | 6,598 | 0.09 | 6,598 | 0.10 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,164,891 | 16.34 | 1,125,649 | 16.61 |
| TOTAL SUPPORT SERVICES | 2,057,890 | 28.87 | 2,018,648 | 29.79 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 704,423 | 9.88 | 680,374 | 10.04 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,722 | 0.05 | 3,722 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 708,145 | 9.93 | 684,096 | 10.10 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 29,919 | 0.42 | 0 | 0.00 |
| TOTAL EXPENDITURES | 7,128,908 | 100.00 | 6,775,856 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 75,325 | | | |
| FUND TRANSFER | 105,976 | | | |
| TOTAL OTHER USES OF FUNDS | 181,301 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 7,310,209 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 54,841 | 0 | 0 | -83,262 | -2,213 | 0 | -30,634 |
| PRIOR YEAR ADJUSTMENT | -45,155 | 0 | 0 | 0 | -7,355 | 0 | -52,510 |
| BALANCES AT BEGINNING OF YEAR | 625,197 | 0 | 0 | 126,673 | 102,241 | 0 | 854,111 |
| BALANCES AT END OF YEAR | 634,883 | 0 | 0 | 43,411 | 92,673 | 0 | 770,967 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 220,000 | 0 | 60,000 | 160,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATEI ABSENSES | 273,332 | 33,067 | 16,499 | 289,900 |
| FIXED ASSETS | 7,396,219 | 703,049 | 97,438 | 8,001,830 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.83 | 80,220 | 0.00 | 0.00 | 0 | 0 | 80,220 |
| RENEWABLE TAXES | 16.48 | 345,544 | 0.00 | 0.00 | 0 | 0 | 345,544 |
| DEBT SERVICES TAXES | 0.00 | 0 | 8.50 | 8.50 | 1 | 64,852 | 64,852 |
| AD VALOREM TAXES | N/A | 425,764 | N/A | N/A | N/A | 64,852 | 490,616 |

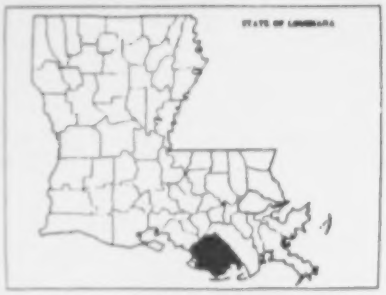
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 355,892 | 0 | 355,892 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 763 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,320 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 484,485 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 67,966 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,435 | 8 | $ 4,815 | 13 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,589 | 63 | $ 20,080 | 65 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.43:1 | 54 | 8.00:1 | 57 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 13,782 | 20 | $ 13,807 | 20 |



# TERREBONNE 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 5097 |
| CITY & ZIP | HOUMA 70361 |
| OFFICE TELEPHONE | 504-876-7400 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 746 | 739 | 1,485 | 1 | 3 | 4 |
| ASIAN | 143 | 160 | 303 | 10 | 3 | 13 |
| BLACK | 2,364 | 2,322 | 4,686 | 60 | 63 | 123 |
| HISPANIC | 41 | 38 | 79 | 2 | 9 | 11 |
| WHITE | 6,907 | 6,555 | 13,462 | 1,267 | 1,230 | 2,497 |
| TOTAL | 10,201 | 9,814 | 20,015 | 1,340 | 1,308 | 2,648 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 97 | 1,706 | 1,857 | 1,580 | 1,487 | 1,628 | 1,639 | 1,575 | 1,672 | 1,429 | 124 | 14,884 |
| 1993-94 | NA | NA | 1,615 | 1,684 | 1,502 | 1,435 | 1,591 | 1,596 | 1,607 | 1,553 | NA | 12,582 * |
| 1994-95 | NA | NA | 1,588 | 1,465 | 1,600 | 1,449 | 1,402 | 1,549 | 1,628 | 1,482 | NA | 12,173 * |
| 1995-96 | NA | NA | 1,640 | 1,440 | 1,392 | 1,544 | 1,418 | 1,366 | 1,580 | 1,512 | NA | 11,890 * |
| 1996-97 | NA | NA | 1,643 | 1,487 | 1,368 | 1,343 | 1,509 | 1,379 | 1,393 | 1,468 | NA | 11,590 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 1,692 | 1,396 | 1,088 | 909 | 46 | 5,131 | 20,015 | 908 |
| 1993-94 | 1,618 | 1,356 | 1,114 | 895 | NA | 4,991 * | 17,573 * | 845 |
| 1994-95 | 1,755 | 1,304 | 1,090 | 917 | NA | 5,066 * | 17,240 * | 865 |
| 1995-96 | 1,687 | 1,417 | 1,041 | 897 | NA | 5,042 * | 16,932 * | 846 |
| 1996-97 | 1,710 | 1,362 | 1,131 | 856 | NA | 5,059 * | 16,649 * | 808 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 281 | 256 | 244 | 200 | 221 | 225 | 205 | 218 | 185 | 0 | 2,033 |
| 1993-94 | NA | NA | 188 | 254 | 246 | 210 | 234 | 237 | 215 | 221 | NA | 1,804 * |
| 1994-95 | NA | NA | 205 | 188 | 256 | 259 | 222 | 247 | 248 | 219 | NA | 1,841 * |
| 1995-96 | NA | NA | 206 | 203 | 188 | 269 | 274 | 234 | 258 | 254 | NA | 1,885 * |
| 1996-97 | NA | NA | 209 | 204 | 205 | 197 | 284 | 289 | 245 | 264 | NA | 1,896 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 175 | 171 | 162 | 107 | 0 | 615 | 2,648 | 109 |
| 1993-94 | 173 | 184 | 166 | 180 | NA | 682 * | 2,486 * | 162 |
| 1994-95 | 207 | 182 | 178 | 163 | NA | 730 * | 2,571 * | 168 |
| 1995-96 | 205 | 217 | 177 | 175 | NA | 774 * | 2,659 * | 178 |
| 1996-97 | 238 | 216 | 211 | 174 | NA | 837 * | 2,733 * | 176 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 15403.0 | 4789.0 | 20192.0 | 2005.0 | 600.0 | 2605.0 |
| AVERAGE DAILY MEMBERSHIP | 15476.2 | 5022.4 | 20498.6 | 1994.5 | 615.5 | 2610.0 |
| AVERAGE DAILY ATTENDANCE | 14507.2 | 4527.4 | 19034.6 | 1926.5 | 991.1 | 2517.6 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 26 | 25 | 51 | 0 | 0 | 0 | 26 | 25 | 51 |
| ASIAN | 0 | 0 | 0 | 4 | 6 | 10 | 0 | 0 | 0 | 4 | 6 | 10 |
| BLACK | 3 | 1 | 4 | 60 | 95 | 155 | 3 | 2 | 5 | 66 | 98 | 164 |
| HISPANIC | 0 | 0 | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 2 | 4 | 6 |
| WHITE | 3 | 5 | 8 | 287 | 368 | 653 | 13 | 3 | 16 | 303 | 376 | 677 |
| TOTAL | 6 | 6 | 12 | 379 | 496 | 875 | 16 | 5 | 21 | 401 | 507 | 908 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 3 | 3 | 6 | 0 | 0 | 0 | 3 | 3 | 6 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 42 | 60 | 102 | 0 | 0 | 0 | 42 | 60 | 102 |
| TOTAL | 0 | 0 | 0 | 46 | 63 | 109 | 0 | 0 | 0 | 46 | 63 | 109 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 26 | 25 | 51 | 0 | 0 | 0 | 26 | 25 | 51 |
| ASIAN | 0 | 0 | 0 | 4 | 6 | 10 | 0 | 0 | 0 | 4 | 6 | 10 |
| BLACK | 3 | 1 | 4 | 63 | 98 | 161 | 3 | 2 | 5 | 69 | 101 | 170 |
| HISPANIC | 0 | 0 | 0 | 3 | 4 | 7 | 0 | 0 | 0 | 3 | 4 | 7 |
| WHITE | 3 | 5 | 8 | 329 | 428 | 755 | 13 | 3 | 16 | 345 | 434 | 779 |
| TOTAL | 6 | 6 | 12 | 425 | 559 | 984 | 16 | 5 | 21 | 447 | 570 | 1,017 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K & THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 |
| 750-999 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 500-749 | 0 | 8 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 400-499 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 6 |
| 100-199 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 7 |
| 50-99 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 21 | 3 | 0 | 0 | 9 | 1 | 0 | 0 | 3 | 4 | 1 | 1 | 44 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 1 | 16.7 | 3 | 50.0 | 6 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.7 | 10 | 8.3 | 35 | 28.9 | 1 | 0.8 | 73 | 60.3 | 121 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 12 | 4.1 | 37 | 12.5 | 160 | 54.2 | 21 | 7.1 | 65 | 22.0 | 295 | 100.0 |
| TOTAL | 14 | 3.3 | 47 | 11.1 | 197 | 46.7 | 23 | 5.5 | 141 | 33.4 | 422 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 4 | 14.8 | 16 | 59.3 | 7 | 25.9 | 27 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 3 | 0.9 | 3 | 0.9 | 137 | 42.3 | 53 | 16.4 | 128 | 39.5 | 324 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 5 | 0.4 | 18 | 1.3 | 827 | 61.5 | 225 | 16.7 | 270 | 20.1 | 1,345 | 100.0 |
| TOTAL | 8 | 0.5 | 21 | 1.2 | 972 | 57.2 | 294 | 17.3 | 405 | 23.8 | 1,700 | 100.0 |
| GRAND TOTAL | 22 | 1.0 | 68 | 3.2 | 1,169 | 55.1 | 317 | 14.9 | 546 | 25.7 | 2,122 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 5 | 0 | 1 | 0 | 0 | 1 | 0 | 8 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 36 | 104 | 185 | 86 | 136 | 102 | 68 | 717 |
| SECONDARY | 21 | 49 | 101 | 64 | 90 | 80 | 47 | 452 |
| TOTAL | 57 | 153 | 286 | 150 | 226 | 182 | 115 | 1,169 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — TERREBONNE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 131 | 165 | 32 | 328 |
| 2. HEARD OF HEARING | | | 5 | 8 | 1 | 15 |
| 3. DEAF | | | 2 | 3 | 0 | 5 |
| 4. SPEECH IMPAIRED | | | 515 | 52 | 1 | 568 |
| 5. VISUALLY IMPAIRED | | | 9 | 5 | 1 | 15 |
| 6. EMOTIONALLY DISTURBED | | | 47 | 82 | 1 | 130 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 23 | 17 | 2 | 41 |
| 8. OTHER HEALTH IMPAIRED | | | 37 | 31 | 4 | 73 |
| 9. LEARNING DISABLED | | | 281 | 651 | 97 | 1,031 |
| 10. DEAF/BLIND | | | 0 | [illegible] | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 7 | [illegible] | 1 | 12 |
| 12. AUTISM | | | 14 | 4 | 1 | 19 |
| 13 TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 245 | | | | 245 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 245 | 1,071 | 1,025 | 141 | 2,482 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 2 | 2 |
| GIFTED | 0 | 4 | 149 | 281 | 3 | 437 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 19,436,161 | 26.37 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 43,262,886 | 58.69 |
| RESTRICTED GRANTS-IN-AID | 1,717,234 | 2.33 |
| REVENUE IN LIEU OF TAXES | 254,166 | 0.34 |
| REVENUE FOR/ON BEHALF OF LEA | 129,472 | 0.18 |
| TOTAL STATE SOURCES | 45,363,758 | 61.54 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 8,614,713 | 11.69 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 294,568 | 0.40 |
| TOTAL FEDERAL SOURCES | 8,909,281 | 12.09 |
| TOTAL REVENUE | 73,709,200 | 100.00 |
| OTHER SOURCES OF FUNDS | 22,185,533 | |
| TOTAL REVENUES AND OTHER SOURCES | 95,894,733 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 29,544,492 | 41.47 | 29,502,677 | 41.93 |
| SPECIAL PROGRAMS | 11,143,254 | 15.64 | 10,953,367 | 15.57 |
| VOCATIONAL EDUCATION PROGRAMS | 2,471,973 | 3.47 | 2,362,956 | 3.36 |
| OTHER INSTRUCTIONAL PROGRAMS | 42,214 | 0.06 | 37,659 | 0.05 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 193,237 | 0.27 | 184,691 | 0.26 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 43,395,170 | 60.90 | 43,041,350 | 61.18 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,763,507 | 3.88 | 2,736,864 | 3.89 |
| INSTRUCTIONAL STAFF SERVICES | 2,798,478 | 3.93 | 2,797,936 | 3.98 |
| SCHOOL ADMINISTRATION | 4,374,321 | 6.14 | 4,322,136 | 6.14 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,936,306 | 13.95 | 9,856,936 | 14.01 |
| GENERAL ADMINISTRATION | 1,351,221 | 1.90 | 1,329,800 | 1.89 |
| BUSINESS SERVICES | 686,292 | 0.96 | 679,009 | 0.97 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 5,627,069 | 7.90 | 5,509,753 | 7.83 |
| STUDENT TRANSPORTATION SERVICES | 4,294,630 | 6.03 | 4,239,504 | 6.03 |
| CENTRAL SERVICES | 468,068 | 0.66 | 454,978 | 0.65 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 12,427,280 | 17.44 | 12,213,044 | 17.36 |
| TOTAL SUPPORT SERVICES | 22,363,586 | 31.39 | 22,069,980 | 31.37 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,194,808 | 7.29 | 5,179,112 | 7.36 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 63,648 | 0.09 | 63,648 | 0.09 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,258,556 | 7.38 | 5,242,760 | 7.45 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 234,004 | 0.33 | 0 | 0.00 |
| TOTAL EXPENDITURES | 71,251,316 | 100.00 | 70,354,090 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 17,246,388 | | | |
| FUND TRANSFER | 7,261,893 | | | |
| TOTAL OTHER USES OF FUNDS | 24,508,281 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 95,759,597 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 37,576 | 0 | 0 | 414,560 | -373,846 | 56,846 | 135,136 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 2,263,866 | 0 | 0 | 674,132 | 958,555 | 936,354 | 4,832,907 |
| BALANCES AT END OF YEAR | 2,301,442 | 0 | 0 | 1,088,692 | 584,709 | 993,200 | 4,968,043 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 18,215,000 | 14,390,000 | 13,195,000 | 19,410,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 4,159,745 | 161,504 | 98,250 | 4,222,999 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.99 | 987,812 | 0.00 | 0.00 | 0 | 0 | 987,812 |
| RENEWABLE TAXES | 5.60 | 1,386,390 | 0.00 | 0.00 | 0 | 0 | 1,386,390 |
| DEBT SERVICES TAXES | 9.33 | 2,659,092 | 0.00 | 0.00 | 0 | 0 | 2,659,092 |
| AD VALOREM TAXES | N/A | 5,033,294 | N/A | N/A | N/A | 0 | 5,033,294 |

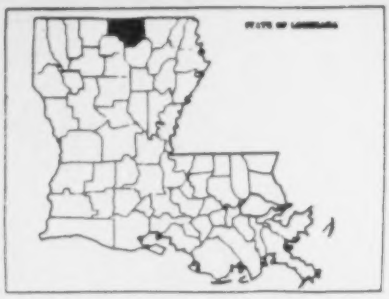
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.08 | 10,953,755 | 0 | 10,953,755 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,079 | 54 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 11,828 | 2,058 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 3,108,864 | $ 200,491 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,092,173 | $ 507,564 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,414 | 62 | $ 3,476 | 64 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 25,298 | 28 | $ 25,587 | 21 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 12.83: 1 | 16 | 12.99: 1 | 14 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,654 | 25 | $ 12,544 | 25 |



# UNION
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 308 |
| CITY & ZIP | FARMERVILLE 71241 |
| OFFICE TELEPHONE | 318-368-9715 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 1 | 1 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 789 | 703 | 1,472 | 0 | 0 | 0 |
| HISPANIC | 5 | 1 | 6 | 0 | 0 | 0 |
| WHITE | 1,274 | 1,157 | 2,431 | 0 | 0 | 0 |
| TOTAL | 2,068 | 1,862 | 3,910 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 20 | 321 | 304 | 256 | 310 | 297 | 287 | 303 | 339 | 321 | 89 | 2,847 |
| 1993-94 | NA | NA | 303 | 289 | 251 | 315 | 288 | 286 | 316 | 315 | NA | 2,363 * |
| 1994-95 | NA | NA | 278 | 287 | 283 | 255 | 304 | 287 | 299 | 294 | NA | 2,288 * |
| 1995-96 | NA | NA | 267 | 264 | 282 | 287 | 247 | 304 | 299 | 278 | NA | 2,227 * |
| 1996-97 | NA | NA | 284 | 254 | 259 | 286 | 278 | 248 | 317 | 278 | NA | 2,301 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 328 | 290 | 241 | 204 | 0 | 1,063 | 3,910 | 195 |
| 1993-94 | 357 | 287 | 249 | 222 | NA | 1,115 * | 3,478 * | 218 |
| 1994-95 | 350 | 312 | 247 | 229 | NA | 1,138 * | 3,424 * | 223 |
| 1995-96 | 327 | 306 | 268 | 227 | NA | 1,128 * | 3,355 * | 221 |
| 1996-97 | 309 | 288 | 263 | 247 | NA | 1,104 * | 3,305 * | 240 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2873.0 | 956.0 | 3829.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2684.3 | 978.3 | 3662.5 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2731.4 | 918.6 | 3649.9 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1 | 2 | 22 | 32 | 54 | 0 | 0 | 0 | 23 | 33 | 56 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 70 | 68 | 138 | 0 | 0 | 0 | 71 | 68 | 139 |
| TOTAL | 2 | 1 | 3 | 92 | 100 | 192 | 0 | 0 | 0 | 94 | 101 | 195 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1 | 2 | 22 | 32 | 54 | 0 | 0 | 0 | 23 | 33 | 56 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 70 | 68 | 138 | 0 | 0 | 0 | 71 | 68 | 139 |
| TOTAL | 2 | 1 | 3 | 92 | 100 | 192 | 0 | 0 | 0 | 94 | 101 | 195 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 8-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTAL | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 4.5 | 1 | 2.3 | 11 | 25.0 | 1 | 2.3 | 29 | 65.9 | 44 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 7.5 | 5 | 7.5 | 29 | 43.3 | 0 | 0.0 | 28 | 41.8 | 67 | 100.0 |
| TOTAL | 7 | 6.3 | 6 | 5.4 | 40 | 36.0 | 1 | 0.9 | 57 | 51.4 | 111 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 2 | 1.8 | 32 | 29.4 | 28 | 25.7 | 47 | 43.1 | 109 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 2.5 | 4 | 1.4 | 153 | 57.8 | 34 | 12.1 | 74 | 26.2 | 282 | 100.0 |
| TOTAL | 7 | 1.8 | 6 | 1.5 | 195 | 49.9 | 62 | 15.9 | 121 | 30.9 | 391 | 100.0 |
| GRAND TOTAL | 14 | 2.8 | 12 | 2.4 | 235 | 46.8 | 63 | 12.5 | 178 | 35.5 | 502 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 21 | 25 | 47 | 23 | 15 | 14 | 12 | 160 |
| SECONDARY | 3 | 17 | 13 | 6 | 12 | 9 | 15 | 75 |
| TOTAL | 24 | 42 | 60 | 29 | 30 | 23 | 27 | 235 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

UNION

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 39 | 21 | 3 | 63 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 30 | 5 | 0 | 35 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 0 | 0 | 4 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 0 | 1 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 1 | 0 | 2 |
| 9. LEARNING DISABLED | | | 30 | 57 | 6 | 93 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 0 | 0 | 2 |
| 12 AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 42 | | | | 42 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 42 | 107 | 86 | 10 | 245 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 0 | 0 |
| GIFTED | 0 | 0 | 0 | 17 | 24 | 41 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 2,641,596 | 18.33 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 9,278,357 | 64.37 |
| RESTRICTED GRANTS-IN-AID | 451,401 | 3.13 |
| REVENUE IN LIEU OF TAXES | 146,685 | 1.02 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 9,874,443 | 68.52 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,769,230 | 12.28 |
| REVENUE IN LIEU OF TAXES | 34,390 | 0.24 |
| REVENUE FOR/ON BEHALF OF LEA | 90,789 | 0.63 |
| TOTAL FEDERAL SOURCES | 1,894,409 | 13.15 |
| TOTAL REVENUE | 14,410,448 | 100.00 |
| OTHER SOURCES OF FUNDS | 222,856 | |
| TOTAL REVENUES AND OTHER SOURCES | 14,633,304 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,662,414 | 40.89 | 5,662,414 | 41.87 |
| SPECIAL PROGRAMS | 1,427,631 | 10.31 | 1,267,950 | 9.38 |
| VOCATIONAL EDUCATION PROGRAMS | 643,798 | 4.65 | 643,798 | 4.76 |
| OTHER INSTRUCTIONAL PROGRAMS | 174,867 | 1.26 | 157,654 | 1.17 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 43,390 | 0.31 | 37,443 | 0.28 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 7,952,100 | 57.42 | 7,769,259 | 57.45 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 292,321 | 2.11 | 292,321 | 2.16 |
| INSTRUCTIONAL STAFF SERVICES | 374,135 | 2.70 | 374,135 | 2.77 |
| SCHOOL ADMINISTRATION | 705,040 | 5.09 | 705,040 | 5.21 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,371,496 | 9.90 | 1,371,496 | 10.14 |
| GENERAL ADMINISTRATION | 429,503 | 3.10 | 429,503 | 3.18 |
| BUSINESS SERVICES | 97,892 | 0.71 | 97,892 | 0.72 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,099,664 | 7.94 | 1,073,504 | 7.94 |
| STUDENT TRANSPORTATION SERVICES | 1,318,172 | 9.52 | 1,318,172 | 9.75 |
| CENTRAL SERVICES | 18,558 | 0.13 | 10,644 | 0.08 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,963,789 | 21.40 | 2,929,715 | 21.66 |
| TOTAL SUPPORT SERVICES | 4,335,285 | 31.31 | 4,301,211 | 31.81 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,547,617 | 11.18 | 1,449,835 | 10.72 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,087 | 0.02 | 3,087 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,550,704 | 11.20 | 1,452,922 | 10.74 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 9,892 | 0.07 | 0 | 0.00 |
| TOTAL EXPENDITURES | 13,847,981 | 100.00 | 13,523,392 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 642,835 | | | |
| FUND TRANSFER | 187,081 | | | |
| TOTAL OTHER USES OF FUNDS | 829,916 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 14,677,897 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -124,685 | 0 | 0 | 55,188 | 24,904 | 0 | -44,593 |
| PRIOR YEAR ADJUSTMENT | 52,529 | 0 | 0 | 3,235 | 26,854 | 0 | 82,678 |
| BALANCES AT BEGINNING OF YEAR | 406,725 | 0 | 0 | 440,546 | 477,025 | 0 | 1,324,298 |
| BALANCES AT END OF YEAR | 334,569 | 0 | 0 | 499,029 | 528,783 | 0 | 1,362,381 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 4,500,000 | 0 | 335,356 | 4,164,644 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 550,558 | 40,453 | 29,824 | 561,187 |
| FIXED ASSETS | 12,307,140 | 193,208 | 20,654 | 12,479,694 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 3.82 | 180,685 | 0.00 | 0.00 | 0 | 0 | 180,685 |
| RENEWABLE TAXES | 3.15 | 149,006 | 1.77 | 1.82 | 9 | 86,089 | 235,095 |
| DEBT SERVICES TAXES | 15.00 | 709,538 | 0.00 | 0.00 | 0 | 0 | 709,538 |
| AD VALOREM TAXES | N/A | 1,039,229 | N/A | N/A | N/A | 86,089 | 1,125,318 |

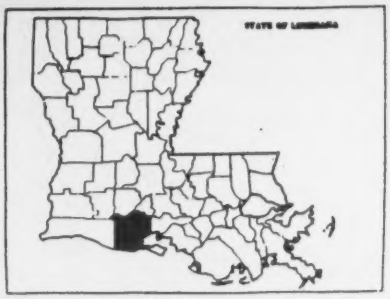
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 1,096,967 | 0 | 1,096,967 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,304 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,759 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 746,382 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 615,608 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,394 | 64 | $ 3,585 | 60 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,105 | 57 | $ 21,916 | 61 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 9.71:1 | 44 | 9.04:1 | 51 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,694 | 30 | $ 11,745 | 28 |



# VERMILION
# 1992-93

| | |
|---|---|
| ADDRESS | P O DRAWER 520 |
| CITY & ZIP | ABBEVILLE 70511 |
| OFFICE TELEPHONE | 318-898-5770 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 3 | 3 | 0 | 0 | 0 |
| ASIAN | 148 | 124 | 272 | 1 | 1 | 2 |
| BLACK | 1,029 | 1,049 | 2,078 | 16 | 30 | 46 |
| HISPANIC | 20 | 13 | 33 | 1 | 1 | 2 |
| WHITE | 4,211 | 3,841 | 8,052 | 423 | 417 | 840 |
| TOTAL | 5,408 | 5,030 | 10,438 | 441 | 449 | 890 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 247 | 880 | 871 | 889 | 787 | 842 | 853 | 792 | 794 | 822 | 97 | 7,874 |
| 1993-94 | NA | NA | 805 | 819 | 882 | 832 | 814 | 857 | 781 | 779 | NA | 6,568 * |
| 1994-95 | NA | NA | 742 | 757 | 812 | 932 | 804 | 817 | 845 | 766 | NA | 6,475 * |
| 1995-96 | NA | NA | 730 | 697 | 751 | 859 | 901 | 808 | 806 | 829 | NA | 6,379 * |
| 1996-97 | NA | NA | 718 | 686 | 691 | 794 | 830 | 905 | 796 | 791 | NA | 6,210 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 825 | 620 | 534 | 531 | 54 | 2,564 | 10,438 | 485 |
| 1993-94 | 913 | 658 | 526 | 532 | NA | 2,629 * | 9,197 * | 498 |
| 1994-95 | 855 | 728 | 558 | 524 | NA | 2,675 * | 9,150 * | 490 |
| 1995-96 | 851 | 690 | 618 | 556 | NA | 2,715 * | 9,094 * | 520 |
| 1996-97 | 921 | 679 | 586 | 615 | NA | 2,800 * | 9,010 * | 576 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 79 | 73 | 73 | 83 | 81 | 90 | 71 | 65 | 60 | 0 | 675 |
| 1993-94 | NA | NA | 84 | 64 | 66 | 79 | 75 | 77 | 61 | 56 | NA | 561 * |
| 1994-95 | NA | NA | 77 | 73 | 58 | 63 | 73 | 64 | 66 | 53 | NA | 525 * |
| 1995-96 | NA | NA | 74 | 67 | 66 | 55 | 58 | 62 | 55 | 57 | NA | 493 * |
| 1996-97 | NA | NA | 71 | 65 | 61 | 63 | 51 | 49 | 53 | 47 | NA | 459 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 57 | 51 | 55 | 52 | 0 | 215 | 890 | 52 |
| 1993-94 | 45 | 51 | 54 | 53 | NA | 213 * | 774 * | 53 |
| 1994-95 | 42 | 48 | 64 | 52 | NA | 206 * | 731 * | 52 |
| 1995-96 | 40 | 45 | 51 | 62 | NA | 197 * | 690 * | 62 |
| 1996-97 | 43 | 42 | 47 | 49 | NA | 181 * | 640 * | 49 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 7479.0 | 2312.0 | 9791.0 | 678.0 | 215.0 | 893.0 |
| AVERAGE DAILY MEMBERSHIP | 7494.0 | 2384.1 | 9878.1 | 375.0 | 215.0 | 590.0 |
| AVERAGE DAILY ATTENDANCE | 7115.3 | 2213.0 | 9328.2 | 360.2 | 205.6 | 565.8 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 6 | 1 | 7 | 0 | 0 | 0 | 6 | 1 | 7 |
| BLACK | 0 | 0 | 0 | 29 | 39 | 68 | 0 | 1 | 1 | 29 | 40 | 69 |
| HISPANIC | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 3 | 3 |
| WHITE | 0 | 0 | 0 | 190 | 211 | 401 | 5 | 0 | 5 | 195 | 211 | 406 |
| TOTAL | 0 | 0 | 0 | 225 | 254 | 479 | 5 | 1 | 6 | 230 | 255 | 485 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 1 | 3 | 1 | 4 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 25 | 21 | 46 | 1 | 0 | 1 | 26 | 21 | 47 |
| TOTAL | 0 | 0 | 0 | 28 | 22 | 50 | 1 | 1 | 2 | 29 | 23 | 52 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 6 | 2 | 8 | 0 | 0 | 0 | 6 | 2 | 8 |
| BLACK | 0 | 0 | 0 | 32 | 39 | 71 | 0 | 2 | 2 | 32 | 41 | 73 |
| HISPANIC | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 3 | 3 |
| WHITE | 0 | 0 | 0 | 215 | 232 | 447 | 6 | 0 | 6 | 221 | 232 | 453 |
| TOTAL | 0 | 0 | 0 | 253 | 276 | 529 | 6 | 2 | 8 | 259 | 278 | 537 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 7 |
| 400-499 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 300-399 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 9 | 3 | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 3 | 0 | 0 | 20 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL NO. | OTHER PROFESSIONAL TECHNICAL % | SUPPORT STAFF NO. | SUPPORT STAFF % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.9 | 2 | 5.9 | 12 | 35.3 | 0 | 0.0 | 19 | 55.9 | 34 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 11 | 4.8 | 22 | 9.6 | 113 | 49.6 | 7 | 3.1 | 75 | 32.9 | 228 | 100.0 |
| TOTAL | 12 | 4.6 | 24 | 9.2 | 125 | 47.7 | 7 | 2.7 | 94 | 35.9 | 262 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 2 | 1.8 | 1 | 0.9 | 47 | 43.1 | 21 | 19.3 | 38 | 34.9 | 109 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| WHITE | 9 | 1.3 | 5 | 0.7 | 396 | 55.5 | 89 | 12.5 | 214 | 30.0 | 713 | 100.0 |
| TOTAL | 11 | 1.3 | 6 | 0.7 | 443 | 53.8 | 111 | 13.5 | 253 | 30.7 | 824 | 100.0 |
| GRAND TOTAL | 23 | 2.1 | 30 | 2.8 | 568 | 52.3 | 118 | 10.9 | 347 | 32.0 | 1,086 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 4 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 50 | 112 | 60 | 95 | 47 | 34 | 416 |
| SECONDARY | 7 | 18 | 47 | 22 | 25 | 15 | 18 | 152 |
| TOTAL | 25 | 68 | 159 | 82 | 120 | 62 | 52 | 568 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — VERMILION

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 38 | 38 | 15 | 89 |
| 2. HEARD OF HEARING | | | 4 | 6 | 0 | 10 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 305 | 48 | 1 | 354 |
| 5. VISUALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 5 | 8 | 0 | 13 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 12 | 10 | 0 | 22 |
| 8. OTHER HEALTH IMPAIRED | | | 24 | 27 | 2 | 53 |
| 9. LEARNING DISABLED | | | 207 | 424 | 23 | 654 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 3 | 0 | 5 |
| 12. AUTISM | | | 1 | 0 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 1 | 0 | 0 | 1 |
| 14. NON-CATEGORICAL | 50 | 152 | | | | 202 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 50 | 152 | 600 | 563 | 41 | 1,406 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 7 | 4 | 11 |
| GIFTED | 0 | 0 | 36 | 31 | 0 | 67 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 16,946,776 | 38.08 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 21,701,444 | 48.76 |
| RESTRICTED GRANTS-IN-AID | 935,960 | 2.10 |
| REVENUE IN LIEU OF TAXES | 151,097 | 0.34 |
| REVENUE FOR/ON BEHALF OF LEA | 74,950 | 0.17 |
| TOTAL STATE SOURCES | 22,863,451 | 51.37 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 4,465,718 | 10.03 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 231,237 | 0.52 |
| TOTAL FEDERAL SOURCES | 4,696,955 | 10.55 |
| TOTAL REVENUE | 44,507,182 | 100.00 |
| OTHER SOURCES OF FUNDS | 331,617 | |
| TOTAL REVENUES AND OTHER SOURCES | 44,838,799 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 15,105,259 | 39.73 | 15,103,203 | 40.69 |
| SPECIAL PROGRAMS | 5,039,596 | 15.89 | 5,747,076 | 15.48 |
| VOCATIONAL EDUCATION PROGRAMS | 1,424,617 | 3.75 | 1,330,787 | 3.59 |
| OTHER INSTRUCTIONAL PROGRAMS | 77,130 | 0.20 | 77,130 | 0.21 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 117,280 | 0.31 | 117,280 | 0.32 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 22,763,976 | 59.87 | 22,375,476 | 60.28 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,315,128 | 3.46 | 1,311,574 | 3.53 |
| INSTRUCTIONAL STAFF SERVICES | 1,419,742 | 3.73 | 1,419,742 | 3.83 |
| SCHOOL ADMINISTRATION | 2,047,934 | 5.39 | 2,047,934 | 5.52 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,782,804 | 12.58 | 4,779,250 | 12.88 |
| GENERAL ADMINISTRATION | 1,076,552 | 2.83 | 1,075,933 | 2.90 |
| BUSINESS SERVICES | 298,094 | 0.78 | 293,624 | 0.79 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 3,252,831 | 8.56 | 3,222,337 | 8.68 |
| STUDENT TRANSPORTATION SERVICES | 2,506,132 | 6.59 | 2,465,230 | 6.64 |
| CENTRAL SERVICES | 264,375 | 0.70 | 202,177 | 0.54 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,397,984 | 19.46 | 7,259,301 | 19.56 |
| TOTAL SUPPORT SERVICES | 12,180,788 | 32.04 | 12,038,551 | 32.43 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,728,358 | 7.18 | 2,693,632 | 7.26 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 9,736 | 0.03 | 9,736 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,738,094 | 7.20 | 2,703,368 | 7.28 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 337,852 | 0.89 | 0 | 0.00 |
| TOTAL EXPENDITURES | 38,020,710 | 100.00 | 37,117,395 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 2,700,725 | | | |
| FUND TRANSFER | 175,033 | | | |
| TOTAL OTHER USES OF FUNDS | 2,875,758 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 40,896,468 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 3,775,285 | 0 | 0 | 179,703 | -12,657 | 0 | 3,942,331 |
| PRIOR YEAR ADJUSTMENT | -138,074 | 0 | 0 | 0 | 0 | 0 | -138,074 |
| BALANCES AT BEGINNING OF YEAR | -133,227 | 0 | 0 | 569,082 | 2,305,866 | 0 | 2,741,721 |
| BALANCES AT END OF YEAR | 3,503,984 | 0 | 0 | 748,785 | 2,293,209 | 0 | 6,545,978 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 14,666,179 | 0 | 2,282,179 | 12,384,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 1,708,993 | 62,303 | 67,717 | 1,703,579 |
| FIXED ASSETS | 76,116,152 | 0 | 703,151 | 75,413,001 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.23 | 641,243 | 0.00 | 0.00 | 0 | 0 | 641,243 |
| RENEWABLE TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| DEBT SERVICES TAXES | 17.87 | 2,710,960 | 0.00 | 0.00 | 0 | 0 | 2,710,960 |
| AD VALOREM TAXES | N/A | 3,352,203 | N/A | N/A | N/A | 0 | 3,352,203 |

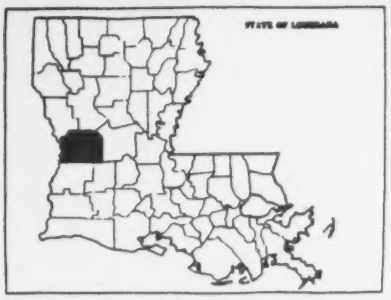
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 3,680,667 | 0 | 3,680,667 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,937 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,825 | 747 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,682,718 | $ 49,098 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 986,838 | $ 203,725 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,751 | 38 | $ 3,849 | 50 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 25,534 | 27 | $ 22,173 | 57 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.28:1 | 38 | 10.72:1 | 34 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 15,720 | 17 | $ 15,649 | 17 |



# VERNON
# 1992-93

| | |
|---|---|
| ADDRESS | 201 BELVIEW ROAD |
| CITY & ZIP | LEESVILLE 71446 |
| OFFICE TELEPHONE | 318-239-3401 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 24 | 19 | 43 | 0 | 0 | 0 |
| ASIAN | 158 | 196 | 354 | 0 | 0 | 0 |
| BLACK | 1,534 | 1,443 | 2,977 | 0 | 0 | 0 |
| HISPANIC | 286 | 258 | 544 | 0 | 0 | 0 |
| WHITE | 4,237 | 3,921 | 8,158 | 0 | 0 | 0 |
| TOTAL | 6,239 | 5,837 | 12,076 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 127 | 1,388 | 1,208 | 827 | 1,028 | 994 | 908 | 1,085 | 863 | 848 | 155 | 9,409 |
| 1993-94 | NA | NA | 1,243 | 969 | 777 | 985 | 882 | 931 | 1,106 | 784 | NA | 7,838 * |
| 1994-95 | NA | NA | 1,316 | 997 | 910 | 729 | 856 | 906 | 949 | 975 | NA | 7,643 * |
| 1995-96 | NA | NA | 1,248 | 1,056 | 937 | 854 | 647 | 880 | 924 | 840 | NA | 7,384 * |
| 1996-97 | NA | NA | 1,358 | 1,001 | 982 | 879 | 758 | 665 | 887 | 818 | NA | 7,387 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 820 | 690 | 642 | 484 | 31 | 2,667 | 12,076 | 453 |
| 1993-94 | 872 | 648 | 584 | 504 | NA | 2,608 * | 10,244 * | 488 |
| 1994-95 | 785 | 689 | 549 | 458 | NA | 2,482 * | 10,125 * | 424 |
| 1995-96 | 1,007 | 621 | 584 | 431 | NA | 2,642 * | 10,026 * | 399 |
| 1996-97 | 863 | 795 | 526 | 458 | NA | 2,643 * | 10,010 * | 424 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 7980.0 | 2339.0 | 10319.0 | 0.0 | 0.0 | 0.0 |
| AVERAGE DAILY MEMBERSHIP | 7743.4 | 2249.3 | 9992.7 | 0.0 | 0.0 | 0.0 |
| AVERAGE DAILY ATTENDANCE | 7406.9 | 2091.6 | 9498.5 | 0.0 | 0.0 | 0.0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 12 | 4 | 16 | 0 | 0 | 0 | 12 | 4 | 16 |
| BLACK | 1 | 4 | 5 | 36 | 38 | 74 | 0 | 0 | 0 | 37 | 42 | 79 |
| HISPANIC | 1 | 0 | 1 | 10 | 8 | 18 | 0 | 0 | 0 | 11 | 8 | 19 |
| WHITE | 1 | 1 | 2 | 173 | 164 | 337 | 0 | 0 | 0 | 174 | 165 | 339 |
| TOTAL | 3 | 5 | 8 | 231 | 214 | 445 | 0 | 0 | 0 | 234 | 219 | 453 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 12 | 4 | 16 | 0 | 0 | 0 | 12 | 4 | 16 |
| BLACK | 1 | 4 | 5 | 36 | 38 | 74 | 0 | 0 | 0 | 37 | 42 | 79 |
| HISPANIC | 1 | 0 | 1 | 10 | 8 | 18 | 0 | 0 | 0 | 11 | 8 | 19 |
| WHITE | 1 | 1 | 2 | 173 | 164 | 337 | 0 | 0 | 0 | 174 | 165 | 339 |
| TOTAL | 3 | 5 | 8 | 231 | 214 | 445 | 0 | 0 | 0 | 234 | 219 | 453 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 5 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 7 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 5 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 8 | 0 | 0 | 1 | 0 | 5 | 0 | 3 | 1 | 0 | 0 | 0 | 18 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 1 | 1.9 | 3 | 5.7 | 16 | 30.2 | 2 | 3.8 | 31 | 58.5 | 53 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 2 | 50.0 | 0 | 0.0 | 4 | 100.0 |
| WHITE | 14 | 4.9 | 26 | 9.2 | 108 | 38.0 | 11 | 3.9 | 125 | 44.0 | 284 | 100.0 |
| TOTAL | 15 | 4.4 | 29 | 8.5 | 128 | 37.3 | 15 | 4.4 | 156 | 45.5 | 343 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 14 | 77.8 | 2 | 11.1 | 2 | 11.1 | 18 | 100.0 |
| BLACK | 3 | 2.7 | 1 | 0.9 | 52 | 46.8 | 22 | 19.8 | 33 | 29.7 | 111 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 38.5 | 6 | 46.2 | 2 | 15.4 | 13 | 100.0 |
| WHITE | 11 | 1.0 | 8 | 0.7 | 581 | 53.3 | 195 | 17.9 | 296 | 27.1 | 1,091 | 100.0 |
| TOTAL | 14 | 1.1 | 9 | 0.7 | 652 | 52.9 | 225 | 18.2 | 333 | 27.0 | 1,233 | 100.0 |
| GRAND TOTAL | 29 | 1.8 | 38 | 2.4 | 780 | 49.5 | 240 | 15.2 | 489 | 31.0 | 1,576 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 86 | 122 | 128 | 98 | 30 | 29 | 19 | 512 |
| SECONDARY | 35 | 38 | 96 | 27 | 25 | 24 | 23 | 268 |
| TOTAL | 121 | 160 | 224 | 125 | 55 | 53 | 42 | 780 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

VERNON

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 32 | 40 | 5 | 77 |
| 2. HARD OF HEARING | | | 4 | 3 | 1 | 8 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 107 | 5 | 1 | 113 |
| 5. VISUALLY IMPAIRED | | | 0 | 6 | 1 | 7 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 7 | 2 | 12 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 4 | 0 | 9 |
| 8. OTHER HEALTH IMPAIRED | | | 12 | 12 | 1 | 25 |
| 9. LEARNING DISABLED | | | 225 | 346 | 36 | 607 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 5 | 1 | 10 |
| 12. AUTISM | | | 2 | 0 | 0 | 2 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 1 | 1 |
| 14. NON-CATEGORICAL | 0 | 97 | | | | 97 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 97 | 394 | 428 | 49 | 968 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 1 | 1 |
| GIFTED | 0 | 0 | 67 | 80 | 1 | 148 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 8,782,411 | 18.68 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 27,681,036 | 58.89 |
| RESTRICTED GRANTS-IN-AID | 941,127 | 2.00 |
| REVENUE IN LIEU OF TAXES | 395,487 | 0.84 |
| REVENUE FOR/ON BEHALF OF LEA | 38,101 | 0.08 |
| TOTAL STATE SOURCES | 29,055,751 | 61.81 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 4,309,755 | 9.17 |
| RESTRICTED GRANTS-IN-AID | 4,539,764 | 9.66 |
| REVENUE IN LIEU OF TAXES | 320,290 | 0.68 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 9,169,809 | 19.51 |
| TOTAL REVENUE | 47,007,971 | 100.00 |
| OTHER SOURCES OF FUNDS | 6,780,738 | |
| TOTAL REVENUES AND OTHER SOURCES | 53,788,709 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 19,517,286 | 43.24 | 19,186,372 | 43.27 |
| SPECIAL PROGRAMS | 5,556,800 | 12.31 | 5,469,413 | 12.33 |
| VOCATIONAL EDUCATION PROGRAMS | 1,033,048 | 2.29 | 1,001,771 | 2.26 |
| OTHER INSTRUCTIONAL PROGRAMS | 405,698 | 0.90 | 405,698 | 0.91 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 208,067 | 0.46 | 208,067 | 0.47 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 26,720,899 | 59.20 | 26,273,321 | 59.24 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,579,290 | 3.50 | 1,579,290 | 3.56 |
| INSTRUCTIONAL STAFF SERVICES | 1,711,429 | 3.79 | 1,711,429 | 3.86 |
| SCHOOL ADMINISTRATION | 2,119,629 | 4.70 | 2,118,216 | 4.78 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,410,348 | 11.99 | 5,408,935 | 12.20 |
| GENERAL ADMINISTRATION | 735,165 | 1.63 | 681,817 | 1.49 |
| BUSINESS SERVICES | 372,683 | 0.83 | 372,683 | 0.84 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 4,818,690 | 10.68 | 4,741,081 | 10.69 |
| STUDENT TRANSPORTATION SERVICES | 3,891,887 | 8.62 | 3,854,313 | 8.69 |
| CENTRAL SERVICES | 126,037 | 0.28 | 126,037 | 0.28 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 9,944,462 | 22.03 | 9,755,931 | 22.00 |
| TOTAL SUPPORT SERVICES | 15,354,810 | 34.02 | 15,164,866 | 34.19 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,974,158 | 6.59 | 2,902,751 | 6.55 |
| ENTERPRISE OPERATIONS | 12,575 | 0.03 | 7,891 | 0.02 |
| COMMUNITY SERVICE OPERATIONS | 550 | 0.00 | 550 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,987,283 | 6.62 | 2,911,192 | 6.56 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 74,523 | 0.17 | 0 | 0.00 |
| TOTAL EXPENDITURES | 45,137,515 | 100.00 | 44,349,379 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,571,698 | | | |
| FUND TRANSFER | 6,760,134 | | | |
| TOTAL OTHER USES OF FUNDS | 8,331,832 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 53,469,347 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -743 | -81,631 | 24,378 | 202,185 | 175,193 | 0 | 319,382 |
| PRIOR YEAR ADJUSTMENT | 543,559 | -49,128 | -56,058 | -58,497 | -424 | 0 | 379,454 |
| BALANCES AT BEGINNING OF YEAR | -103,928 | 38,279 | 56,053 | 1,088,480 | 1,206,645 | 0 | 2,285,529 |
| BALANCES AT END OF YEAR | 438,888 | -92,478 | 24,373 | 1,232,148 | 1,381,414 | 0 | 2,984,345 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 13,727,717 | 0 | 653,633 | 13,074,084 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 618,649 | 0 | 99,191 | 519,458 |
| FIXED ASSETS | 68,720,825 | 177,571 | 4,003 | 68,894,393 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED- LOW | DISTRICT/WARD RATE LEVIED- HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 3.70 | 201,238 | 0.00 | 0.00 | 0 | 0 | 201,238 |
| RENEWABLE TAXES | 7.17 | 389,866 | 12.58 | 13.62 | 9 | 716,902 | 1,106,868 |
| DEBT SERVICES TAXES | 0.00 | 0 | 13.00 | 85.00 | 8 | 1,789,072 | 1,789,072 |
| AD VALOREM TAXES | N/A | 591,204 | N/A | N/A | N/A | 2,485,974 | 3,077,178 |

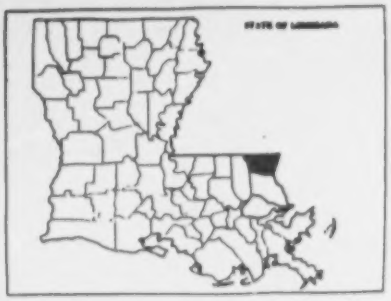
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 4,577,463 | 0 | 4,577,463 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,468 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 7,094 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,822,780 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,143,992 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,551 | 54 | $ 4,517 | 16 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,738 | 49 | $ 22,656 | 51 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 12.23:1 | 18 | 11.84:1 | 25 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,177 | 65 | $ 5,079 | 65 |



# WASHINGTON
# 1992-93


ADDRESS P O BOX 587
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## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1,096 | 1,105 | 2,201 | 0 | 1 | 1 |
| HISPANIC | 3 | 2 | 5 | 0 | 0 | 0 |
| WHITE | 1,686 | 1,473 | 3,159 | 338 | 307 | 645 |
| TOTAL | 2,785 | 2,580 | 5,365 | 338 | 308 | 646 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 135 | 372 | 431 | 408 | 414 | 398 | 343 | 413 | 383 | 426 | 278 | 3,995 |
| 1993-94 | NA | NA | 613 | 685 | 675 | 599 | 620 | 583 | 733 | 632 | NA | 5,088 • |
| 1994-95 | NA | NA | 586 | 572 | 657 | 630 | 585 | 585 | 600 | 650 | NA | 4,853 • |
| 1995-96 | NA | NA | 620 | 556 | 564 | 612 | 594 | 533 | 623 | 538 | NA | 4,641 • |
| 1996-97 | NA | NA | 593 | 578 | 549 | 526 | 578 | 581 | 588 | 580 | NA | 4,813 • |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 430 | 326 | 271 | 292 | 91 | 1,370 | 5,365 | 0 |
| 1993-94 | 708 | 534 | 465 | 497 | NA | 2,183 • | 7,253 • | 351 |
| 1994-95 | 696 | 554 | 430 | 434 | NA | 2,113 • | 6,966 • | 333 |
| 1995-96 | 715 | 544 | 446 | 400 | NA | 2,106 • | 6,747 • | 308 |
| 1996-97 | 593 | 560 | 438 | 416 | NA | 2,008 • | 6,519 • | 319 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 53 | 53 | 54 | 57 | 53 | 47 | 51 | 84 | 63 | 0 | 495 |
| 1993-94 | NA | NA | 47 | 55 | 51 | 57 | 54 | 56 | 80 | 62 | NA | 441 • |
| 1994-95 | NA | NA | 44 | 48 | 52 | 51 | 58 | 64 | 85 | 58 | NA | 440 • |
| 1995-96 | NA | NA | 46 | 46 | 46 | 52 | 52 | 69 | 75 | 63 | NA | 448 • |
| 1996-97 | NA | NA | 45 | 47 | 43 | 46 | 53 | 62 | 81 | 73 | NA | 448 • |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 51 | 37 | 30 | 33 | 0 | 151 | 646 | 32 |
| 1993-94 | 49 | 49 | 37 | 28 | NA | 163 • | 604 • | 28 |
| 1994-95 | 48 | 47 | 49 | 35 | NA | 179 • | 619 • | 34 |
| 1995-96 | 45 | 48 | 47 | 45 | NA | 184 • | 632 • | 45 |
| 1996-97 | 49 | 43 | 47 | 44 | NA | 182 • | 631 • | 43 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3918.0 | 1241.0 | 5159.0 | 471.0 | 137.0 | 608.0 |
| AVERAGE DAILY MEMBERSHIP | 3777.4 | 1232.2 | 5009.5 | 478.6 | 141.3 | 619.9 |
| AVERAGE DAILY ATTENDANCE | 3624.0 | 1151.6 | 4775.6 | 461.6 | 135.5 | 597.1 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 16 | 16 | 32 | 0 | 0 | 0 | 16 | 16 | 32 |
| TOTAL | 0 | 0 | 0 | 16 | 16 | 32 | 0 | 0 | 0 | 16 | 16 | 32 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 16 | 16 | 32 | 0 | 0 | 0 | 16 | 16 | 32 |
| TOTAL | 0 | 0 | 0 | 16 | 16 | 32 | 0 | 0 | 0 | 16 | 16 | 32 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 4 | |
| 400-499 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| 200-299 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 0 | 5 | 1 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 6.1 | 2 | 4.1 | 5 | 10.2 | 0 | 0.0 | 39 | 79.6 | 49 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 2.8 | 8 | 7.5 | 57 | 53.3 | 4 | 3.7 | 35 | 32.7 | 107 | 100.0 |
| TOTAL | 6 | 3.8 | 10 | 6.4 | 62 | 39.7 | 4 | 2.6 | 74 | 47.4 | 156 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 59 | 43.1 | 36 | 26.3 | 42 | 30.7 | 137 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 1.0 | 4 | 1.0 | 215 | 55.4 | 66 | 17.0 | 99 | 25.5 | 388 | 100.0 |
| TOTAL | 4 | 0.8 | 4 | 0.8 | 274 | 52.2 | 102 | 19.4 | 141 | 26.9 | 525 | 100.0 |
| GRAND TOTAL | 10 | 1.5 | 14 | 2.1 | 336 | 49.3 | 106 | 15.5 | 215 | 31.6 | 681 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 17 | 38 | 49 | 38 | 49 | 37 | 25 | 253 |
| SECONDARY | 3 | 9 | 10 | 10 | 18 | 17 | 16 | 83 |
| TOTAL | 20 | 47 | 59 | 48 | 67 | 54 | 41 | 336 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WASHINGTON

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 20 | 31 | 10 | 61 |
| 2. HEARD OF HEARING | | | 4 | 2 | 0 | 6 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 89 | 7 | 0 | 96 |
| 5. VISUALLY IMPAIRED | | | 1 | 2 | 1 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 7 | 0 | 9 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 7 | 2 | 0 | 9 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 1 | 1 | 3 |
| 9. LEARNING DISABLED | | | 102 | 155 | 13 | 270 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 1 | 0 | 1 |
| 12. AUTISM | | | 0 | 0 | 2 | 2 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 78 | | | | 78 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 78 | 226 | 209 | 27 | 540 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 1 | 2 | 3 |
| GIFTED | 0 | 0 | 58 | 82 | 0 | 141 |
| TALENTED | 0 | 0 | 29 | 46 | 3 | 78 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 3,901,444 | 17.65 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 13,815,850 | 62.51 |
| RESTRICTED GRANTS-IN-AID | 607,182 | 2.75 |
| REVENUE IN LIEU OF TAXES | 194,588 | 0.88 |
| REVENUE FOR/ON BEHALF OF LEA | 54,739 | 0.25 |
| TOTAL STATE SOURCES | 14,672,359 | 66.38 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 3,528,490 | 15.96 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL SOURCES | 3,528,490 | 15.96 |
| TOTAL REVENUE | 22,102,293 | 100.00 |
| OTHER SOURCES OF FUNDS | 72,943 | |
| TOTAL REVENUES AND OTHER SOURCES | 22,175,236 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,907,110 | 42.41 | 8,874,410 | 43.25 |
| SPECIAL PROGRAMS | 3,524,228 | 16.78 | 3,453,753 | 16.83 |
| VOCATIONAL EDUCATION PROGRAMS | 102,986 | 0.49 | 53,399 | 0.26 |
| OTHER INSTRUCTIONAL PROGRAMS | 168,769 | 0.80 | 168,481 | 0.82 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 104,046 | 0.50 | 101,602 | 0.50 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 12,807,139 | 60.98 | 12,651,645 | 61.66 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 501,957 | 2.39 | 501,957 | 2.45 |
| INSTRUCTIONAL STAFF SERVICES | 592,932 | 2.82 | 589,168 | 2.87 |
| SCHOOL ADMINISTRATION | 914,545 | 4.35 | 861,024 | 4.20 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,009,434 | 9.57 | 1,952,149 | 9.51 |
| GENERAL ADMINISTRATION | 402,816 | 1.92 | 402,816 | 1.96 |
| BUSINESS SERVICES | 168,825 | 0.80 | 168,825 | 0.82 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,452,729 | 6.92 | 1,400,368 | 6.83 |
| STUDENT TRANSPORTATION SERVICES | 2,046,472 | 9.74 | 2,046,472 | 9.97 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,070,842 | 19.38 | 4,018,481 | 19.59 |
| TOTAL SUPPORT SERVICES | 6,080,276 | 28.95 | 5,970,630 | 29.10 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,959,853 | 9.33 | 1,891,093 | 9.22 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 28,989 | 0.14 | 3,725 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,988,842 | 9.47 | 1,894,818 | 9.23 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 125,510 | 0.60 | 0 | 0.00 |
| TOTAL EXPENDITURES | 21,001,787 | 100.00 | 20,516,893 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 761,012 | | | |
| FUND TRANSFER | 41,553 | | | |
| TOTAL OTHER USES OF FUNDS | 802,565 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 21,804,332 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 241,878 | 0 | 48 | 80,388 | 48,592 | 0 | 370,904 |
| PRIOR YEAR ADJUSTMENT | 2,685 | 0 | 0 | 0 | 0 | 0 | 2,685 |
| BALANCES AT BEGINNING OF YEAR | 2,876,710 | 0 | 0 | 320,227 | 524,437 | 0 | 3,721,374 |
| BALANCES AT END OF YEAR | 3,121,271 | 0 | 48 | 400,615 | 573,029 | 0 | 4,094,963 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 6,005,000 | 0 | 360,000 | 5,645,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 16,131,294 | 310,093 | 100,406 | 16,340,981 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE RATE LEVIED | PARISHWIDE REVENUE FROM TAX | DISTRICT/WARD RATE LEVIED-LOW | DISTRICT/WARD RATE LEVIED-HIGH | DISTRICT/WARD NUMBER OF DISTRICTS | DISTRICT/WARD REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|---|---|---|---|---|---|---|---|
| CONSTITUTIONAL TAX | 3.91 | 109,409 | 0.00 | 0.00 | 0 | 0 | 109,409 |
| RENEWABLE TAXES | 15.07 | 421,687 | 5.12 | 5.12 | 1 | 12,580 | 434,267 |
| DEBT SERVICES TAXES | 0.00 | 0 | 27.00 | 39.00 | 2 | 836,689 | 836,689 |
| AD VALOREM TAXES | N/A | 531,096 | N/A | N/A | N/A | 849,269 | 1,380,365 |

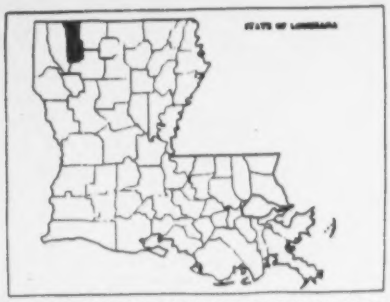
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 2,049,921 | 0 | 2,049,921 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,129 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,319 | 187 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,339,775 | $ 16,434 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 540,350 | $ 44,983 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,802 | 35 | $ 4,192 | 30 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,601 | 41 | $ 23,373 | 45 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 13.00:1 | 14 | 14.00:1 | 10 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5,238 | 64 | $ 5,293 | 64 |



# WEBSTER
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 520 |
| CITY & ZIP | MINDEN 71058 |
| OFFICE TELEPHONE | 318-377-7052 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1,793 | 1,713 | 3,506 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2,621 | 2,372 | 4,993 | 151 | 158 | 309 |
| TOTAL | 4,414 | 4,085 | 8,499 | 151 | 158 | 309 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 705 | 688 | 726 | 649 | 664 | 656 | 771 | 706 | 669 | 0 | 6,234 |
| 1993-94 | NA | NA | 657 | 666 | 708 | 656 | 626 | 693 | 823 | 649 | NA | 5,479 * |
| 1994-95 | NA | NA | 685 | 636 | 650 | 716 | 619 | 662 | 741 | 757 | NA | 5,475 * |
| 1995-96 | NA | NA | 634 | 673 | 621 | 657 | 675 | 654 | 707 | 680 | NA | 5,301 * |
| 1996-97 | NA | NA | 594 | 614 | 658 | 627 | 620 | 714 | 699 | 650 | NA | 5,173 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 730 | 603 | 512 | 420 | 0 | 2,265 | 8,499 | 392 |
| 1993-94 | 739 | 590 | 471 | 462 | NA | 2,262 * | 7,741 * | 316 |
| 1994-95 | 716 | 597 | 461 | 425 | NA | 2,199 * | 7,674 * | 291 |
| 1995-96 | 836 | 579 | 466 | 415 | NA | 2,296 * | 7,598 * | 284 |
| 1996-97 | 751 | 675 | 452 | 421 | NA | 2,299 * | 7,472 * | 288 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 21 | 14 | 20 | 20 | 17 | 20 | 17 | 31 | 39 | 0 | 199 |
| 1993-94 | NA | NA | 12 | 15 | 25 | 32 | 22 | 29 | 24 | 37 | NA | 195 * |
| 1994-95 | NA | NA | 12 | 13 | 18 | 40 | 41 | 31 | 41 | 29 | NA | 224 * |
| 1995-96 | NA | NA | 11 | 13 | 16 | 29 | 51 | 59 | 44 | 49 | NA | 272 * |
| 1996-97 | NA | NA | 11 | 12 | 16 | 26 | 37 | 74 | 83 | 53 | NA | 311 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 34 | 29 | 28 | 19 | 0 | 110 | 309 | 18 |
| 1993-94 | 40 | 37 | 29 | 28 | NA | 135 * | 330 * | 28 |
| 1994-95 | 38 | 44 | 38 | 29 | NA | 150 * | 374 * | 29 |
| 1995-96 | 30 | 42 | 45 | 38 | NA | 154 * | 426 * | 38 |
| 1996-97 | 50 | 32 | 43 | 45 | NA | 170 * | 481 * | 45 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 6095.0 | 2024.0 | 8119.0 | 199.0 | 104.0 | 303.0 |
| AVERAGE DAILY MEMBERSHIP | 6113.9 | 2111.0 | 8224.8 | 22.1 | 11.6 | 33.7 |
| AVERAGE DAILY ATTENDANCE | 5818.4 | 1955.6 | 7774.0 | 21.5 | 11.2 | 32.7 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 1 | 4 | 40 | 63 | 103 | 5 | 2 | 7 | 48 | 66 | 114 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 1 | 1 | 138 | 134 | 272 | 1 | 3 | 4 | 139 | 138 | 277 |
| TOTAL | 3 | 2 | 5 | 178 | 198 | 376 | 6 | 5 | 11 | 187 | 205 | 392 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 10 | 8 | 18 | 0 | 0 | 0 | 10 | 8 | 18 |
| TOTAL | 0 | 0 | 0 | 10 | 8 | 18 | 0 | 0 | 0 | 10 | 8 | 18 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 1 | 4 | 40 | 63 | 103 | 5 | 2 | 7 | 48 | 66 | 114 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 1 | 1 | 148 | 142 | 290 | 1 | 3 | 4 | 149 | 146 | 295 |
| TOTAL | 3 | 2 | 5 | 188 | 206 | 394 | 6 | 5 | 11 | 197 | 213 | 410 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH | ALT. SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 500-749 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 4 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 7 |
| 300-399 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | [illegible] | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 7 |
| 100-199 | 0 | [illegible] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 10 | 0 | 0 | 4 | 0 | 4 | 0 | 1 | 0 | 3 | 0 | 1 | 23 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.2 | 7 | 8.6 | 28 | 34.6 | 2 | 2.5 | 43 | 53.1 | 81 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 5.3 | 14 | 10.6 | 65 | 49.2 | 5 | 3.8 | 41 | 31.1 | 132 | 100.0 |
| TOTAL | 8 | 3.8 | 21 | 9.9 | 93 | 43.7 | 7 | 3.3 | 84 | 39.4 | 213 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.5 | 2 | 1.0 | 88 | 45.1 | 31 | 15.9 | 73 | 37.4 | 195 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.4 | 4 | 0.7 | 340 | 61.7 | 72 | 13.1 | 133 | 24.1 | 551 | 100.0 |
| TOTAL | 3 | 0.4 | 6 | 0.8 | 428 | 57.4 | 103 | 13.8 | 206 | 27.6 | 746 | 100.0 |
| GRAND TOTAL | 11 | 1.1 | 27 | 2.8 | 521 | 54.3 | 110 | 11.5 | 290 | 30.2 | 959 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR | 1-3 YRS | 4-10 YRS | 11-14 YRS | 15-19 YRS | 20-24 YRS | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 15 | 27 | 91 | 53 | 55 | 47 | 59 | 351 |
| SECONDARY | 9 | 11 | 30 | 20 | 28 | 26 | 46 | 170 |
| TOTAL | 24 | 38 | 121 | 73 | 87 | 73 | 105 | 521 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WEBSTER

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 83 | 92 | 13 | 188 |
| 2. HEARD OF HEARING | | | 6 | 4 | 0 | 10 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 171 | 5 | 0 | 176 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 8 | 3 | 13 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 8 | 2 | 1 | 11 |
| 8. OTHER HEALTH IMPAIRED | | | 3 | 4 | 1 | 8 |
| 9. LEARNING DISABLED | | | 50 | 158 | 14 | 222 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 7 | 3 | 3 | 13 |
| 12. AUTISM | | | 1 | 3 | 1 | 5 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 75 | | | | 75 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 75 | 332 | 259 | 36 | 702 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 2 | 4 |
| GIFTED | 0 | 0 | 48 | 72 | 3 | 123 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 7,309,674 | 22.87 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 19,220,923 | 60.15 |
| RESTRICTED GRANTS-IN-AID | 844,493 | 2.64 |
| REVENUE IN LIEU OF TAXES | 421,620 | 1.32 |
| REVENUE FOR/ON BEHALF OF LEA | 102,333 | 0.32 |
| TOTAL STATE SOURCES | 20,589,369 | 64.43 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 11,057 | 0.03 |
| RESTRICTED GRANTS-IN-AID | 3,733,417 | 11.69 |
| REVENUE IN LIEU OF TAXES | 88,827 | 0.28 |
| REVENUE FOR/ON BEHALF OF LEA | 225,077 | 0.70 |
| TOTAL FEDERAL SOURCES | 4,058,378 | 12.70 |
| TOTAL REVENUE | 31,957,421 | 100.00 |
| OTHER SOURCES OF FUNDS | 129,364 | |
| TOTAL REVENUES AND OTHER SOURCES | 32,086,785 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 13,216,937 | 42.75 | 13,201,606 | 45.39 |
| SPECIAL PROGRAMS | 4,309,781 | 13.94 | 4,245,417 | 14.60 |
| VOCATIONAL EDUCATION PROGRAMS | 127,266 | 0.41 | 36,444 | 0.13 |
| OTHER INSTRUCTIONAL PROGRAMS | 322,087 | 1.04 | 274,727 | 0.94 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 82,562 | 0.27 | 82,562 | 0.28 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 18,058,643 | 58.41 | 17,840,756 | 61.34 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,016,865 | 3.29 | 1,016,313 | 3.49 |
| INSTRUCTIONAL STAFF SERVICES | 645,144 | 2.09 | 620,484 | 2.13 |
| SCHOOL ADMINISTRATION | 1,685,175 | 5.45 | 1,685,175 | 5.79 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,347,184 | 10.83 | 3,321,972 | 11.42 |
| GENERAL ADMINISTRATION | 560,935 | 1.81 | 560,935 | 1.93 |
| BUSINESS SERVICES | 248,290 | 0.80 | 185,020 | 0.64 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 2,611,009 | 8.45 | 2,592,622 | 8.91 |
| STUDENT TRANSPORTATION SERVICES | 1,725,008 | 5.58 | 1,549,471 | 5.33 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,145,242 | 16.64 | 4,888,048 | 16.81 |
| TOTAL SUPPORT SERVICES | 8,492,426 | 27.47 | 8,210,020 | 28.23 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,104,333 | 10.04 | 3,032,168 | 10.42 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,324 | 0.01 | 3,324 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,107,657 | 10.05 | 3,035,492 | 10.44 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 1,255,778 | 4.06 | 0 | 0.00 |
| TOTAL EXPENDITURES | 30,914,504 | 100.00 | 29,086,268 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 1,437,135 | | | |
| FUND TRANSFER | 57,134 | | | |
| TOTAL OTHER USES OF FUNDS | 1,494,269 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 32,408,773 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 734,072 | 0 | -3 | 200,519 | -101,104 | -1,155,472 | -321,988 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 375,179 | 0 | 0 | 855,217 | 1,052,302 | 2,861,277 | 5,143,975 |
| BALANCES AT END OF YEAR | 1,109,251 | 0 | -3 | 1,055,736 | 951,198 | 1,705,805 | 4,821,987 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 9,100,000 | 0 | 915,000 | 8,185,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 851,034 | 95,222 | 42,120 | 904,136 |
| FIXED ASSETS | 29,474,720 | 1,050,000 | 226,519 | 30,298,201 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.86 | 467,614 | 0.00 | 0.00 | 0 | 0 | 467,614 |
| RENEWABLE TAXES | 13.98 | 1,125,425 | 0.00 | 0.00 | 0 | 0 | 1,125,425 |
| DEBT SERVICES TAXES | 0.00 | 0 | 7.50 | 60.00 | 13 | 1,353,534 | 1,353,534 |
| AD VALOREM TAXES | N/A | 1,593,039 | N/A | N/A | N/A | 1,353,534 | 2,946,573 |

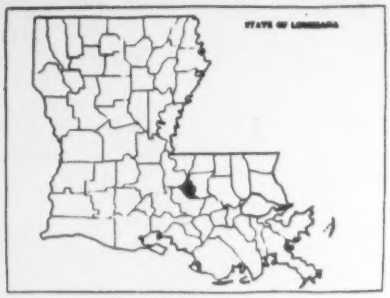
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 3,102,937 | 0 | 3,102,937 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,786 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,413 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,403,127 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,504,330 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,558 | 53 | $ 3,759 | 53 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,118 | 46 | $ 23,631 | 43 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 12.97:1 | 15 | 13.71:1 | 12 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,746 | 43 | $ 9,582 | 46 |



# WEST BATON ROUGE 1992-93

| | |
|---|---|
| ADDRESS | 670 ROSEDALE STREET |
| CITY & ZIP | PORT ALLEN 70767 |
| OFFICE TELEPHONE | 504-343-8309 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 2 | 2 | 0 | 0 | 0 |
| BLACK | 944 | 953 | 1,897 | 10 | 11 | 21 |
| HISPANIC | 3 | 3 | 6 | 0 | 0 | 0 |
| WHITE | 1,055 | 900 | 1,955 | 245 | 251 | 496 |
| TOTAL | 2,002 | 1,858 | 3,860 | 255 | 262 | 517 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 21 | 285 | 316 | 298 | 303 | 330 | 295 | 289 | 262 | 233 | 190 | 2,822 |
| 1993-94 | NA | NA | 293 | 301 | 288 | 301 | 318 | 294 | 254 | 210 | NA | 2,260 * |
| 1994-95 | NA | NA | 279 | 280 | 291 | 288 | 290 | 317 | 259 | 204 | NA | 2,208 * |
| 1995-96 | NA | NA | 292 | 268 | 270 | 289 | 275 | 289 | 279 | 208 | NA | 2,167 * |
| 1996-97 | NA | NA | 287 | 278 | 257 | 268 | 278 | 274 | 254 | 224 | NA | 2,100 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 311 | 274 | 233 | 185 | 35 | 1,038 | 3,860 | 192 |
| 1993-94 | 342 | 297 | 225 | 194 | NA | 1,058 * | 3,318 * | 212 |
| 1994-95 | 309 | 327 | 244 | 187 | NA | 1,067 * | 3,272 * | 205 |
| 1995-96 | 300 | 295 | 269 | 203 | NA | 1,066 * | 3,233 * | 222 |
| 1996-97 | 305 | 288 | 243 | 223 | NA | 1,057 * | 3,157 * | 244 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 56 | 56 | 54 | 63 | 63 | 52 | 60 | 58 | 55 | 0 | 517 |
| 1993-94 | NA | NA | 49 | 57 | 55 | 61 | 63 | 51 | 60 | 55 | NA | 451 * |
| 1994-95 | NA | NA | 47 | 50 | 58 | 53 | 61 | 61 | 51 | 57 | NA | 438 * |
| 1995-96 | NA | NA | 53 | 48 | 51 | 56 | 53 | 59 | 62 | 48 | NA | 429 * |
| 1996-97 | NA | NA | 48 | 54 | 49 | 49 | 56 | 51 | 59 | 59 | NA | 424 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 517 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 451 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 438 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 429 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 424 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2837.0 | 937.0 | 3774.0 | 519.0 | 0.0 | 519.0 |
| AVERAGE DAILY MEMBERSHIP | 2855.0 | 975.3 | 3830.3 | 508.8 | 0.0 | 508.8 |
| AVERAGE DAILY ATTENDANCE | 2676.6 | 884.2 | 3560.8 | 492.9 | 0.0 | 492.9 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 2 | 0 | 2 | 30 | 49 | 79 | 2 | 0 | 2 | 34 | 49 | 83 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 45 | 59 | 104 | 2 | 1 | 3 | 47 | 60 | 107 |
| TOTAL | 2 | 0 | 2 | 75 | 110 | 185 | 4 | 1 | 5 | 81 | 111 | 192 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 2 | 0 | 2 | 30 | 49 | 79 | 2 | 0 | 2 | 34 | 49 | 83 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 45 | 59 | 104 | 2 | 1 | 3 | 47 | 60 | 107 |
| TOTAL | 2 | 0 | 2 | 75 | 110 | 185 | 4 | 1 | 5 | 81 | 111 | 192 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 10 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 4.0 | 5 | 10.0 | 13 | 26.0 | 1 | 2.0 | 29 | 58.0 | 50 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 3 | 6.3 | 8 | 12.5 | 26 | 40.6 | 3 | 4.7 | 23 | 35.9 | 64 | 100.0 |
| TOTAL | 5 | 5.2 | 13 | 11.3 | 40 | 34.8 | 4 | 3.5 | 52 | 45.2 | 115 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 5 | 3.4 | 73 | 49.7 | 15 | 10.2 | 54 | 36.7 | 147 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1.4 | 3 | 1.4 | 107 | 49.5 | 42 | 19.4 | 61 | 28.2 | 216 | 100.0 |
| TOTAL | 3 | 0.8 | 8 | 2.2 | 180 | 49.6 | 57 | 15.7 | 115 | 31.7 | 363 | 100.0 |
| GRAND TOTAL | 8 | 1.9 | 21 | 4.4 | 220 | 46.0 | 61 | 12.8 | 167 | 34.9 | 478 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-10 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 17 | 30 | 31 | 15 | 21 | 21 | 27 | 162 |
| SECONDARY | 5 | 12 | 13 | 6 | 8 | 6 | 8 | 58 |
| TOTAL | 22 | 42 | 44 | 21 | 29 | 27 | 35 | 220 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WEST BATON ROUGE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 28 | 25 | 4 | 57 |
| 2. HEARD OF HEARING | | | 1 | 2 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 95 | 9 | 0 | 104 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 1 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 5 | 0 | 6 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 4 | 4 | 0 | 8 |
| 8. OTHER HEALTH IMPAIRED | | | 0 | 1 | 0 | 1 |
| 9. LEARNING DISABLED | | | 35 | 66 | 8 | 109 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 1 | 0 | 3 |
| 12. AUTISM | | | 1 | 0 | 1 | 2 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 30 | | | | 30 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 30 | 167 | 113 | 14 | 324 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 1 | 0 | 1 |
| GIFTED | 0 | 0 | 65 | 45 | 0 | 110 |
| TALENTED | 0 | 0 | 46 | 60 | 0 | 106 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 11,204,194 | 50.94 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 8,231,853 | 37.43 |
| RESTRICTED GRANTS-IN-AID | 506,856 | 2.30 |
| REVENUE IN LIEU OF TAXES | 104,135 | 0.47 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 8,842,844 | 40.20 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,844,630 | 8.39 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 102,811 | 0.47 |
| TOTAL FEDERAL SOURCES | 1,947,441 | 8.85 |
| TOTAL REVENUE | 21,994,479 | 100.00 |
| OTHER SOURCES OF FUNDS | 23,490,663 | |
| TOTAL REVENUES AND OTHER SOURCES | 45,485,142 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 6,216,192 | 33.35 | 6,136,076 | 38.07 |
| SPECIAL PROGRAMS | 1,814,458 | 9.73 | 1,750,334 | 10.86 |
| VOCATIONAL EDUCATION PROGRAMS | 411,470 | 2.21 | 390,089 | 2.42 |
| OTHER INSTRUCTIONAL PROGRAMS | 29,904 | 0.16 | 29,794 | 0.18 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 54,770 | 0.29 | 54,770 | 0.34 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 8,526,794 | 45.75 | 8,361,063 | 51.88 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 947,172 | 5.08 | 920,953 | 5.71 |
| INSTRUCTIONAL STAFF SERVICES | 1,183,100 | 6.35 | 1,147,256 | 7.12 |
| SCHOOL ADMINISTRATION | 800,115 | 4.29 | 800,115 | 4.96 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,930,387 | 15.72 | 2,868,324 | 17.80 |
| GENERAL ADMINISTRATION | 557,597 | 2.99 | 555,382 | 3.45 |
| BUSINESS SERVICES | 144,017 | 0.77 | 144,017 | 0.89 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,316,957 | 7.07 | 1,308,659 | 8.12 |
| STUDENT TRANSPORTATION SERVICES | 1,395,335 | 7.48 | 1,320,749 | 8.19 |
| CENTRAL SERVICES | 5,904 | 0.03 | 4,017 | 0.02 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,419,810 | 18.35 | 3,332,824 | 20.68 |
| TOTAL SUPPORT SERVICES | 6,350,197 | 34.07 | 6,201,148 | 38.48 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,645,813 | 8.83 | 1,554,395 | 9.64 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,645,813 | 8.83 | 1,554,395 | 9.64 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 2,116,352 | 11.35 | 0 | 0.00 |
| TOTAL EXPENDITURES | 18,639,156 | 100.00 | 16,116,606 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 695,794 | | | |
| FUND TRANSFER | 1,277,345 | | | |
| TOTAL OTHER USES OF FUNDS | 1,973,139 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 20,612,295 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 1,405,099 | 734 | -10,371 | -1,342 | 901,979 | 22,576,753 | 24,872,852 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 5,966,691 | -3,121 | 21,452 | 584,341 | 91,834 | 0 | 6,661,197 |
| BALANCES AT END OF YEAR | 7,371,790 | -2,387 | 11,081 | 582,999 | 993,813 | 22,576,753 | 31,534,049 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 57,111 | 23,445,000 | 22,438 | 23,479,673 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 481,197 | 91,429 | 0 | 572,626 |
| FIXED ASSETS | 2,462,800 | 605,421 | 231,812 | 2,836,409 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.35 | 535,461 | 4.35 | 4.35 | 8 | 0 | 535,461 |
| RENEWABLE TAXES | 34.56 | 4,233,228 | 34.56 | 34.56 | 8 | 0 | 4,233,228 |
| DEBT SERVICES TAXES | 10.00 | 1,644,689 | 10.00 | 10.00 | 8 | 0 | 1,644,689 |
| AD VALOREM TAXES | N/A | 6,413,378 | N/A | N/A | N/A | 0 | 6,413,378 |

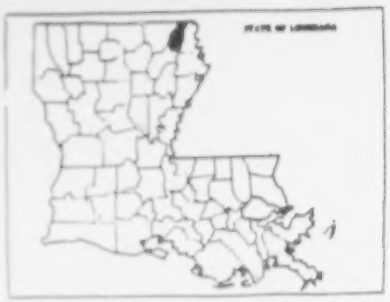
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 2,666,452 | 0 | 2,666,452 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,335 | 42 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,139 | 492 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 823,437 | $ 25,983 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 685,848 | $ 138,027 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,341 | 11 | $ 4,866 | 10 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 27,186 | 14 | $ 26,983 | 13 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 6.93:1 | 63 | 7.33:1 | 82 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 32,741 | 5 | $ 32,303 | 5 |



# WEST CARROLL
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 1318 |
| CITY & ZIP | OAK GROVE 71263 |
| OFFICE TELEPHONE | 318-428-2378 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 284 | 281 | 565 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1,072 | 959 | 2,031 | 0 | 0 | 0 |
| TOTAL | 1,356 | 1,240 | 2,596 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 38 | 203 | 213 | 181 | 230 | 173 | 199 | 255 | 235 | 205 | 21 | 1,953 |
| 1993-94 | NA | NA | 170 | 198 | 171 | 227 | 184 | 210 | 263 | 230 | NA | 1,830 * |
| 1994-95 | NA | NA | 196 | 156 | 185 | 189 | 216 | 173 | 216 | 257 | NA | 1,588 * |
| 1995-96 | NA | NA | 188 | 181 | 147 | 183 | 180 | 227 | 178 | 212 | NA | 1,476 * |
| 1996-97 | NA | NA | 149 | 173 | 171 | 145 | 174 | 168 | 234 | 175 | NA | 1,388 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 190 | 190 | 152 | 126 | 16 | 643 | 2,596 | 129 |
| 1993-94 | 185 | 139 | 164 | 138 | NA | 606 * | 2,236 * | 133 |
| 1994-95 | 185 | 144 | 120 | 149 | NA | 598 * | 2,186 * | 142 |
| 1995-96 | 208 | 162 | 124 | 108 | NA | 602 * | 2,078 * | 104 |
| 1996-97 | 171 | 181 | 140 | 113 | NA | 604 * | 1,993 * | 109 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1979.0 | 657.0 | 2636.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1598.7 | 670.1 | 2268.8 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1500.4 | 629.7 | 2130.1 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 5 | 15 | 20 | 0 | 0 | 0 | 5 | 15 | 20 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 60 | 49 | 109 | 0 | 0 | 0 | 60 | 49 | 109 |
| TOTAL | 0 | 0 | 0 | 65 | 64 | 129 | 0 | 0 | 0 | 65 | 64 | 129 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 5 | 15 | 20 | 0 | 0 | 0 | 5 | 15 | 20 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 60 | 49 | 109 | 0 | 0 | 0 | 60 | 49 | 109 |
| TOTAL | 0 | 0 | 0 | 65 | 64 | 129 | 0 | 0 | 0 | 65 | 64 | 129 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 8 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL | | SUPPORT STAFF | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 8.3 | 0 | 0.0 | 1 | 8.3 | 1 | 8.3 | 9 | 75.0 | 12 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 7.9 | 8 | 10.5 | 37 | 48.7 | 1 | 1.3 | 24 | 31.6 | 76 | 100.0 |
| TOTAL | 7 | 8.0 | 8 | 9.1 | 38 | 43.2 | 2 | 2.3 | 33 | 37.5 | 88 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 4.3 | 0 | 0.0 | 6 | 26.1 | 6 | 26.1 | 10 | 43.5 | 23 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.9 | 0 | 0.0 | 139 | 59.4 | 32 | 13.7 | 61 | 26.1 | 234 | 100.0 |
| TOTAL | 3 | 1.2 | 0 | 0.0 | 145 | 56.4 | 38 | 14.8 | 71 | 27.6 | 257 | 100.0 |
| GRAND TOTAL | 10 | 2.9 | 8 | 2.3 | 183 | 53.0 | 40 | 11.6 | 104 | 30.1 | 345 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 20 | 35 | 14 | 13 | 20 | 7 | 118 |
| SECONDARY | 1 | 11 | 9 | 14 | 15 | 10 | 5 | 65 |
| TOTAL | 10 | 31 | 44 | 28 | 28 | 30 | 12 | 183 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WEST CARROLL

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 9 | 18 | 5 | 32 |
| 2. HEARD OF HEARING | | | 1 | 2 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 58 | 3 | 0 | 61 |
| 5. VISUALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 1 | 0 | 1 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 6 | 0 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 2 | 0 | 4 |
| 9. LEARNING DISABLED | | | 84 | 35 | 4 | 63 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 3 | 0 | 5 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 0 | 55 | | | | 55 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 55 | 97 | 71 | 9 | 232 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 1 | 0 |
| GIFTED | 0 | 0 | 15 | 24 | 3 | 52 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 1,685,268 | 15.32 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 7,012,882 | 64.53 |
| RESTRICTED GRANTS-IN-AID | 306,453 | 2.82 |
| REVENUE IN LIEU OF TAXES | 128,008 | 1.18 |
| REVENUE FOR/ON BEHALF OF LEA | 31,173 | 0.29 |
| TOTAL STATE SOURCES | 7,478,297 | 68.82 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,656,379 | 15.24 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 67,295 | 0.62 |
| TOTAL FEDERAL SOURCES | 1,723,674 | 15.86 |
| TOTAL REVENUE | 10,887,239 | 100.00 |
| OTHER SOURCES OF FUNDS | 168,480 | |
| TOTAL REVENUES AND OTHER SOURCES | 11,055,719 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,281,514 | 49.53 | 5,211,788 | 50.50 |
| SPECIAL PROGRAMS | 1,005,364 | 9.46 | 984,943 | 9.54 |
| VOCATIONAL EDUCATION PROGRAMS | 127,227 | 1.20 | 89,852 | 0.87 |
| OTHER INSTRUCTIONAL PROGRAMS | 34,475 | 0.32 | 34,475 | 0.33 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 35,515 | 0.33 | 35,515 | 0.34 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,464,095 | 60.85 | 5,356,573 | 51.90 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 287,888 | 2.71 | 287,888 | 2.79 |
| INSTRUCTIONAL STAFF SERVICES | 449,043 | 4.23 | 449,043 | 4.35 |
| SCHOOL ADMINISTRATION | 486,559 | 4.58 | 486,559 | 4.71 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,223,468 | 11.52 | 1,223,468 | 11.86 |
| GENERAL ADMINISTRATION | 300,280 | 2.83 | 299,547 | 2.90 |
| BUSINESS SERVICES | 0 | 0.00 | 0 | 0.00 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 762,202 | 7.18 | 710,446 | 6.88 |
| STUDENT TRANSPORTATION SERVICES | 748,449 | 7.05 | 680,924 | 6.60 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,810,931 | 17.05 | 1,690,917 | 16.39 |
| TOTAL SUPPORT SERVICES | 3,034,399 | 28.57 | 2,914,385 | 28.24 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,061,725 | 9.99 | 1,047,707 | 10.15 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 1,075 | 0.01 | 1,075 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,062,800 | 10.00 | 1,048,782 | 10.16 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 61,478 | 0.58 | 0 | 0.00 |
| TOTAL EXPENDITURES | 10,622,772 | 100.00 | 10,319,740 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 99,713 | | | |
| FUND TRANSFER | 161,560 | | | |
| TOTAL OTHER USES OF FUNDS | 261,273 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 10,884,045 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 138,204 | 0 | 0 | 68,653 | -35,183 | 0 | 171,674 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 831,483 | 0 | 0 | 526,217 | 0 | 0 | 1,357,700 |
| BALANCES AT END OF YEAR | 969,687 | 0 | 0 | 594,870 | -35,183 | 0 | 1,529,374 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 259,000 | 0 | 81,000 | 178,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 535,301 | 30,633 | 9,462 | 556,472 |
| FIXED ASSETS | 8,103,558 | 442,718 | 383,231 | 8,163,045 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 5.33 | 151,157 | 0.00 | 0.00 | 0 | 0 | 151,157 |
| RENEWABLE TAXES | 15.57 | 441,194 | 3.09 | 3.09 | 1 | 44,699 | 485,893 |
| DEBT SERVICES TAXES | 0.00 | 0 | 3.00 | 20.00 | 2 | 71,121 | 71,121 |
| AD VALOREM TAXES | N/A | 592,351 | N/A | N/A | N/A | 115,820 | 708,171 |

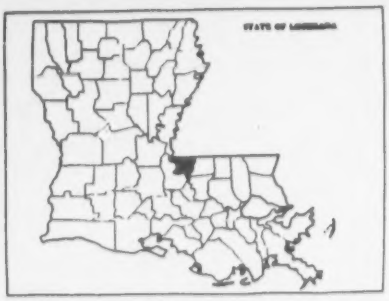
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 638,886 | 0 | 638,886 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 964 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,172 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 599,040 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 269,931 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,820 | 33 | $ 3,881 | 44 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,354 | 43 | $ 22,342 | 48 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.17:1 | 39 | 10.17:1 | 40 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,778 | 39 | $ 10,808 | 40 |



# WEST FELICIANA
# 1992-93


ADDRESS P O BOX 1910
CITY & ZIP ST 70775
OFFICE TELEPHONE 504-635-3891


## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 2 | 2 | 0 | 0 | 0 |
| BLACK | 532 | 499 | 1,031 | 0 | 0 | 0 |
| HISPANIC | 1 | 1 | 2 | 0 | 0 | 0 |
| WHITE | 582 | 530 | 1,112 | 0 | 0 | 0 |
| TOTAL | 1,115 | 1,032 | 2,147 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 142 | 149 | 183 | 160 | 182 | 188 | 181 | 182 | 154 | 145 | 33 | 1,617 |
| 1993-94 | NA | NA | 184 | 159 | 164 | 188 | 183 | 183 | 169 | 153 | NA | 1,312 * |
| 1994-95 | NA | NA | 147 | 151 | 153 | 169 | 184 | 185 | 170 | 168 | NA | 1,306 * |
| 1995-96 | NA | NA | 137 | 135 | 154 | 158 | 185 | 188 | 172 | 169 | NA | 1,278 * |
| 1996-97 | NA | NA | 118 | 126 | 138 | 159 | 155 | 187 | 194 | 171 | NA | 1,228 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 149 | 141 | 100 | 108 | 32 | 530 | 2,147 | 92 |
| 1993-94 | 166 | 115 | 133 | 95 * | NA | 509 * | 1,821 * | 84 |
| 1994-95 | 175 | 128 | 108 | 126 | NA | 537 * | 1,843 * | 111 |
| 1995-96 | 192 | 135 | 120 | 103 | NA | 550 * | 1,826 * | 91 |
| 1996-97 | 193 | 148 | 127 | 115 | NA | 583 * | 1,808 * | 101 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1640.0 | 488.0 | 2128.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1640.2 | 500.3 | 2140.5 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1550.3 | 458.9 | 2009.2 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2 | 3 | 20 | 20 | 40 | 0 | 0 | 0 | 21 | 22 | 43 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 27 | 21 | 48 | 0 | 0 | 0 | 27 | 22 | 49 |
| TOTAL | 1 | 3 | 4 | 47 | 41 | 88 | 0 | 0 | 0 | 48 | 44 | 92 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2 | 3 | 20 | 20 | 40 | 0 | 0 | 0 | 21 | 22 | 43 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 27 | 21 | 48 | 0 | 0 | 0 | 27 | 22 | 49 |
| TOTAL | 1 | 3 | 4 | 47 | 41 | 88 | 0 | 0 | 0 | 48 | 44 | 92 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 7.5 | 1 | 2.5 | 7 | 17.5 | 1 | 2.5 | 28 | 70.0 | 40 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 19.4 | 4 | 12.9 | 14 | 45.2 | 2 | 6.5 | 5 | 16.1 | 31 | 100.0 |
| TOTAL | 9 | 12.7 | 5 | 7.0 | 21 | 29.6 | 3 | 4.2 | 33 | 46.5 | 71 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.7 | 1 | 0.7 | 49 | 34.3 | 38 | 26.6 | 54 | 37.8 | 143 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 2.1 | 1 | 0.7 | 80 | 56.7 | 32 | 22.7 | 25 | 17.7 | 141 | 100.0 |
| TOTAL | 4 | 1.4 | 2 | 0.7 | 129 | 45.4 | 70 | 24.6 | 79 | 27.8 | 284 | 100.0 |
| GRAND TOTAL | 13 | 3.7 | 7 | 2.0 | 150 | 42.3 | 73 | 20.6 | 112 | 31.5 | 355 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 1 | 15 | 22 | 22 | 12 | 15 | 5 | 92 |
| SECONDARY | 2 | 4 | 15 | 8 | 12 | 7 | 10 | 58 |
| TOTAL | 3 | 19 | 37 | 30 | 24 | 22 | 15 | 150 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WEST FELICIANA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 26 | 20 | 7 | 53 |
| 2. HEARD OF HEARING | | | 2 | 0 | 0 | 2 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 54 | 2 | 0 | 56 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 3 | 0 | 6 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 2 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 6 | 2 | 0 | 8 |
| 9. LEARNING DISABLED | | | 33 | 53 | 5 | 91 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. AUTISM | | | 0 | 1 | 0 | 1 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14. NON-CATEGORICAL | 9 | 33 | | | | 42 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 9 | 33 | 126 | 83 | 12 | 263 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 2 | 0 | 2 |
| GIFTED | 0 | 0 | 23 | 18 | 0 | 41 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 6,972,312 | 47.02 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 5,908,683 | 39.84 |
| RESTRICTED GRANTS-IN-AID | 418,204 | 2.82 |
| REVENUE IN LIEU OF TAXES | 39,901 | 0.27 |
| REVENUE FOR/ON BEHALF OF LEA | 26,514 | 0.18 |
| TOTAL STATE SOURCES | 6,393,302 | 43.11 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,411,684 | 9.52 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 52,227 | 0.35 |
| TOTAL FEDERAL SOURCES | 1,463,911 | 9.87 |
| TOTAL REVENUE | 14,829,525 | 100.00 |
| OTHER SOURCES OF FUNDS | 38,346 | |
| TOTAL REVENUES AND OTHER SOURCES | 14,867,871 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 4,415,569 | 38.90 | 4,379,889 | 39.26 |
| SPECIAL PROGRAMS | 1,953,822 | 17.21 | 1,896,911 | 17.00 |
| VOCATIONAL EDUCATION PROGRAMS | 30,234 | 0.27 | 1,750 | 0.02 |
| OTHER INSTRUCTIONAL PROGRAMS | 131,813 | 1.16 | 131,813 | 1.18 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 20,387 | 0.18 | 19,706 | 0.18 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,551,825 | 57.72 | 6,430,069 | 57.64 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 401,131 | 3.53 | 401,131 | 3.60 |
| INSTRUCTIONAL STAFF SERVICES | 506,066 | 4.46 | 506,066 | 4.54 |
| SCHOOL ADMINISTRATION | 639,422 | 5.63 | 619,446 | 5.55 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,546,619 | 13.63 | 1,526,643 | 13.69 |
| GENERAL ADMINISTRATION | 456,664 | 4.02 | 456,664 | 4.09 |
| BUSINESS SERVICES | 228,638 | 2.01 | 228,638 | 2.05 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,139,439 | 10.04 | 1,128,592 | 10.12 |
| STUDENT TRANSPORTATION SERVICES | 626,069 | 5.52 | 626,069 | 5.61 |
| CENTRAL SERVICES | 2,498 | 0.02 | 2,498 | 0.02 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,453,308 | 21.61 | 2,442,461 | 21.89 |
| TOTAL SUPPORT SERVICES | 3,999,927 | 35.24 | 3,969,104 | 35.58 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 662,482 | 5.84 | 649,705 | 5.82 |
| ENTERPRISE OPERATIONS | 29,776 | 0.26 | 29,008 | 0.26 |
| COMMUNITY SERVICE OPERATIONS | 87,770 | 0.77 | 77,526 | 0.69 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 780,028 | 6.87 | 756,237 | 6.78 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 18,473 | 0.16 | 0 | 0.00 |
| TOTAL EXPENDITURES | 11,350,253 | 100.00 | 11,155,410 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 391,392 | | | |
| FUND TRANSFER | 4,031,596 | | | |
| TOTAL OTHER USES OF FUNDS | 4,424,988 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 15,775,241 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -817,858 | -48,921 | -48,986 | -10,772 | 19,171 | 0 | -907,366 |
| PRIOR YEAR ADJUSTMENT | 170,617 | 39,322 | 2,412 | -17,119 | -83,939 | 0 | 111,293 |
| BALANCES AT BEGINNING OF YEAR | 2,287,972 | 25,780 | 52,984 | 92,639 | 679,398 | 0 | 3,138,773 |
| BALANCES AT END OF YEAR | 1,640,731 | 16,181 | 6,410 | 64,748 | 614,630 | 0 | 2,342,700 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 1,700,000 | 0 | 280,000 | 1,420,000 |
| OTHER LONG-TERM OBLIGATIONS | 2 | 0 | 0 | 2 |
| VESTED COMPENSATED ABSENSES | 515,378 | 0 | 46,171 | 469,207 |
| FIXED ASSETS | 16,644,075 | 0 | 0 | 16,644,075 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.46 | 162,848 | 0.00 | 0.00 | 0 | 0 | 162,848 |
| RENEWABLE TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| DEBT SERVICES TAXES | 4.40 | 172,314 | 0.00 | 0.00 | 0 | 0 | 172,314 |
| AD VALOREM TAXES | N/A | 335,162 | N/A | N/A | N/A | 0 | 335,162 |

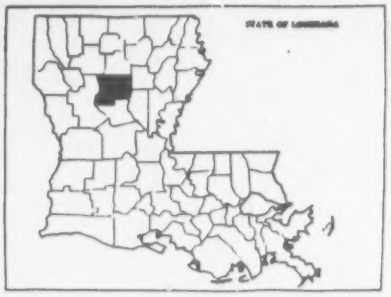
| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 2.00 | 2,029,111 | 150,000 | 2,179,111 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 683 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,395 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 334,255 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 248,289 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5,765 | 2 | $ 5,303 | 8 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 28,655 | 7 | $ 28,251 | 6 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 8.35:1 | 55 | 7.50:1 | 61 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 18,685 | 10 | $ 18,192 | 10 |



# WINN
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 430 |
| CITY & ZIP | WINNFIELD 71483 |
| OFFICE TELEPHONE | 318-628-6936 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 1 | 0 | 1 | 0 | 0 | 0 |
| ASIAN | 1 | 2 | 3 | 0 | 0 | 0 |
| BLACK | 604 | 638 | 1,242 | 0 | 0 | 0 |
| HISPANIC | 7 | 7 | 14 | 0 | 0 | 0 |
| WHITE | 1,139 | 1,028 | 2,167 | 0 | 0 | 0 |
| TOTAL | 1,752 | 1,675 | 3,427 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 7 | 378 | 317 | 284 | 252 | 297 | 227 | 322 | 314 | 258 | 35 | 2,689 |
| 1993-94 | NA | NA | 314 | 257 | 254 | 264 | 287 | 283 | 284 | 255 | NA | 2,157 * |
| 1994-95 | NA | NA | 271 | 254 | 247 | 266 | 237 | 309 | 232 | 231 | NA | 2,046 * |
| 1995-96 | NA | NA | 293 | 219 | 244 | 259 | 239 | 275 | 273 | 188 | NA | 1,989 * |
| 1996-97 | NA | NA | 303 | 237 | 210 | 256 | 232 | 278 | 243 | 222 | NA | 1,979 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 247 | 186 | 172 | 146 | 7 | 758 | 3,427 | 140 |
| 1993-94 | 242 | 195 | 177 | 140 | NA | 754 * | 2,911 * | 124 |
| 1994-95 | 239 | 191 | 185 | 144 | NA | 759 * | 2,805 * | 127 |
| 1995-96 | 216 | 189 | 182 | 151 | NA | 738 * | 2,727 * | 133 |
| 1996-97 | 177 | 171 | 180 | 148 | NA | 675 * | 2,654 * | 131 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2616.0 | 734.0 | 3350.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2625.4 | 752.7 | 3378.1 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2475.4 | 692.4 | 3167.7 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 13 | 21 | 34 | 0 | 0 | 0 | 13 | 21 | 34 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 57 | 48 | 105 | 0 | 0 | 0 | 58 | 48 | 106 |
| TOTAL | 1 | 0 | 1 | 70 | 69 | 139 | 0 | 0 | 0 | 71 | 69 | 140 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 13 | 21 | 34 | 0 | 0 | 0 | 13 | 21 | 34 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 57 | 48 | 105 | 0 | 0 | 0 | 58 | 48 | 106 |
| TOTAL | 1 | 0 | 1 | 70 | 69 | 139 | 0 | 0 | 0 | 71 | 69 | 140 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 8 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 11.1 | 1 | 11.1 | 2 | 22.2 | 0 | 0.0 | 5 | 55.6 | 9 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 5.4 | 6 | 8.1 | 38 | 51.4 | 5 | 6.8 | 21 | 28.4 | 74 | 100.0 |
| TOTAL | 5 | 6.0 | 7 | 8.4 | 40 | 48.2 | 5 | 6.0 | 26 | 31.3 | 83 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 15 | 18.3 | 30 | 36.6 | 37 | 45.1 | 82 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 1.9 | 1 | 0.3 | 158 | 51.1 | 59 | 19.1 | 85 | 27.5 | 309 | 100.0 |
| TOTAL | 6 | 1.5 | 1 | 0.3 | 173 | 44.2 | 89 | 22.8 | 122 | 31.2 | 391 | 100.0 |
| GRAND TOTAL | 11 | 2.3 | 8 | 1.7 | 213 | 44.9 | 94 | 19.8 | 148 | 31.2 | 474 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 3 | 17 | 37 | 25 | 38 | 20 | 16 | 156 |
| SECONDARY | 3 | 4 | 11 | 11 | 11 | 12 | 5 | 57 |
| TOTAL | 6 | 21 | 48 | 36 | 49 | 32 | 21 | 213 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

WINN

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 48 | 43 | 8 | 99 |
| 2. HEARD OF HEARING | | | 1 | 1 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 68 | 8 | 0 | 76 |
| 5. VISUALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 2 | 0 | 3 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 4 | 1 | 0 | 5 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 6 | 0 | 10 |
| 9. LEARNING DISABLED | | | 41 | 56 | 10 | 107 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 2 | 0 | 3 |
| 12 AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14 NON-CATEGORICAL | 0 | 71 | | | | 71 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 0 | 71 | 170 | 119 | 18 | 378 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 0 | 2 | 2 |
| GIFTED | 0 | 0 | 19 | 17 | 0 | 36 |
| TALENTED | 0 | 0 | 9 | 29 | 2 | 40 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 3,186,959 | 21.42 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 8,656,636 | 58.17 |
| RESTRICTED GRANTS-IN-AID | 569,119 | 3.82 |
| REVENUE IN LIEU OF TAXES | 117,079 | 0.79 |
| REVENUE FOR/ON BEHALF OF LEA | 42,596 | 0.29 |
| TOTAL STATE SOURCES | 9,385,430 | 63.07 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,859,437 | 12.50 |
| REVENUE IN LIEU OF TAXES | 357,778 | 2.40 |
| REVENUE FOR/ON BEHALF OF LEA | 91,611 | 0.62 |
| TOTAL FEDERAL SOURCES | 2,308,826 | 15.52 |
| TOTAL REVENUE | 14,881,215 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,696,621 | |
| TOTAL REVENUES AND OTHER SOURCES | 16,577,836 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,253,372 | 36.95 | 5,218,972 | 38.76 |
| SPECIAL PROGRAMS | 2,307,148 | 16.23 | 2,212,112 | 16.43 |
| VOCATIONAL EDUCATION PROGRAMS | 511,367 | 3.60 | 468,426 | 3.48 |
| OTHER INSTRUCTIONAL PROGRAMS | 4,326 | 0.03 | 4,326 | 0.03 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 144,581 | 1.02 | 144,581 | 1.07 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 8,220,794 | 57.82 | 8,048,417 | 59.77 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 345,849 | 2.43 | 344,200 | 2.56 |
| INSTRUCTIONAL STAFF SERVICES | 634,194 | 4.46 | 634,194 | 4.71 |
| SCHOOL ADMINISTRATION | 542,817 | 3.82 | 542,717 | 4.03 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,522,860 | 10.71 | 1,521,111 | 11.30 |
| GENERAL ADMINISTRATION | 310,944 | 2.19 | 310,944 | 2.31 |
| BUSINESS SERVICES | 188,589 | 1.33 | 172,352 | 1.28 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,228,311 | 8.64 | 1,195,231 | 8.88 |
| STUDENT TRANSPORTATION SERVICES | 983,541 | 6.92 | 904,442 | 6.72 |
| CENTRAL SERVICES | 9,458 | 0.07 | 6,768 | 0.05 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,720,843 | 19.14 | 2,589,737 | 19.23 |
| TOTAL SUPPORT SERVICES | 4,243,703 | 29.85 | 4,110,848 | 30.53 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,298,241 | 9.13 | 1,240,042 | 9.21 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 66,177 | 0.47 | 66,177 | 0.49 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,364,418 | 9.60 | 1,306,219 | 9.70 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 388,803 | 2.73 | 0 | 0.00 |
| TOTAL EXPENDITURES | 14,217,718 | 100.00 | 13,465,484 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 855,988 | | | |
| FUND TRANSFER | 61,447 | | | |
| TOTAL OTHER USES OF FUNDS | 917,435 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 15,135,153 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 171,580 | 0 | 0 | 50,754 | 56,571 | 1,163,778 | 1,442,683 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 1,290,846 | 0 | 0 | 756,211 | 1,376,736 | 215,653 | 3,639,446 |
| BALANCES AT END OF YEAR | 1,462,426 | 0 | 0 | 806,965 | 1,433,307 | 1,379,431 | 5,082,129 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 4,365,000 | 1,620,000 | 485,000 | 5,500,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENSES | 0 | 0 | 0 | 0 |
| FIXED ASSETS | 0 | 0 | 0 | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED LOW | RATE LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 4.58 | 154,641 | 0.00 | 0.00 | 0 | 0 | 154,641 |
| RENEWABLE TAXES | 15.97 | 539,223 | 0.00 | 0.00 | 0 | 0 | 539,223 |
| DEBT SERVICES TAXES | 0.00 | 0 | 24.00 | 55.00 | 5 | 897,953 | 897,953 |
| AD VALOREM TAXES | N/A | 693,864 | N/A | N/A | N/A | 897,953 | 1,591,817 |

| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 1.00 | 1,111,866 | 0 | 1,111,866 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,024 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,735 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 647,910 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 421,945 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,802 | 34 | $ 4,209 | 28 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 27,380 | 11 | $ 23,760 | 41 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 10.60: 1 | 32 | 11.21: 1 | 30 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,532 | 45 | $ 8,730 | 44 |

# CITY OF MONROE
# 1992-93

| | |
|---|---|
| ADDRESS | P O BOX 4180 |
| CITY & ZIP | MONROE 71211 |
| OFFICE TELEPHONE | 318-325-0601 |

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 7 | 5 | 12 | 0 | 0 | 0 |
| BLACK | 4,206 | 4,189 | 8,395 | 0 | 0 | 0 |
| HISPANIC | 2 | 2 | 4 | 0 | 0 | 0 |
| WHITE | 799 | 736 | 1,535 | 0 | 0 | 0 |
| TOTAL | 5,014 | 4,932 | 9,946 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 468 | 795 | 860 | 802 | 753 | 713 | 709 | 678 | 713 | 611 | 384 | 7,466 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 731 | 594 | 487 | 466 | 202 | 2,480 | 9,946 | 443 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 8412.0 | 2482.0 | 10894.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 8019.5 | 2847.1 | 10866.6 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 7459.5 | 2589.1 | 10048.6 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 2 | 6 | 137 | 184 | 321 | 11 | 17 | 28 | 152 | 203 | 355 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 46 | 41 | 87 | 0 | 0 | 0 | 46 | 42 | 88 |
| TOTAL | 4 | 3 | 7 | 183 | 225 | 408 | 11 | 17 | 28 | 198 | 245 | 443 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 2 | 6 | 137 | 184 | 321 | 11 | 17 | 28 | 152 | 203 | 355 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 46 | 41 | 87 | 0 | 0 | 0 | 46 | 42 | 88 |
| TOTAL | 4 | 3 | 7 | 183 | 225 | 408 | 11 | 17 | 28 | 198 | 245 | 443 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 500-749 | 0 | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| 400-499 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 300-399 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 13 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 20 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 1.6 | 18 | 8.6 | 66 | 35.3 | 5 | 2.7 | 97 | 51.9 | 187 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 6.0 | 6 | 7.1 | 55 | 65.5 | 5 | 6.0 | 13 | 15.5 | 84 | 100.0 |
| TOTAL | 8 | 3.0 | 22 | 8.1 | 121 | 44.6 | 10 | 3.7 | 110 | 40.6 | 271 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 5 | 0.7 | 2 | 0.3 | 242 | 36.1 | 185 | 27.6 | 237 | 35.3 | 671 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 4 | 0.8 | 2 | 0.4 | 317 | 66.5 | 101 | 21.2 | 53 | 11.1 | 477 | 100.0 |
| TOTAL | 9 | 0.8 | 4 | 0.3 | 562 | 48.8 | 286 | 24.8 | 290 | 25.2 | 1,151 | 100.0 |
| GRAND TOTAL | 17 | 1.2 | 26 | 1.8 | 683 | 48.0 | 296 | 20.8 | 400 | 28.1 | 1,422 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 26 | 78 | 135 | 76 | 73 | 52 | 71 | 511 |
| SECONDARY | 8 | 25 | 37 | 19 | 28 | 27 | 28 | 172 |
| TOTAL | 34 | 103 | 172 | 95 | 101 | 79 | 99 | 683 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CITY OF MONROE

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 81 | 77 | 15 | 173 |
| 2. HEARD OF HEARING | | | 10 | 9 | 0 | 19 |
| 3. DEAF | | | 0 | 7 | 1 | 8 |
| 4. SPEECH IMPAIRED | | | 138 | 9 | 2 | 149 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 1 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 8 | 17 | 0 | 25 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 9 | 3 | 0 | 12 |
| 8. OTHER HEALTH IMPAIRED | | | 10 | 6 | 2 | 18 |
| 9. LEARNING DISABLED | | | 160 | 321 | 50 | 531 |
| 10. DEAF/BLIND | | | 0 | 1 | 0 | 1 |
| 11. MULTI-HANDICAPPED | | | 14 | 5 | 3 | 22 |
| 12. AUTISM | | | 7 | 1 | 0 | 8 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14 NON-CATEGORICAL | 24 | 76 | | | | 100 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 24 | 76 | 437 | 456 | 74 | 1,067 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 3 | 7 | 10 |
| GIFTED | 0 | 0 | 170 | 245 | 4 | 419 |
| TALENTED | 0 | 0 | 9 | 71 | 10 | 90 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 8,677,639 | 22.03 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 21,783,469 | 55.28 |
| RESTRICTED GRANTS-IN-AID | 1,027,086 | 2.61 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 22,810,555 | 57.90 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 27,834 | 0.07 |
| RESTRICTED GRANTS-IN-AID | 7,386,979 | 18.75 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 492,534 | 1.25 |
| TOTAL FEDERAL SOURCES | 7,907,347 | 20.07 |
| TOTAL REVENUE | 39,395,541 | 100.00 |
| OTHER SOURCES OF FUNDS | 3,502,637 | |
| TOTAL REVENUES AND OTHER SOURCES | 42,898,178 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 18,697,736 | 46.73 | 18,361,849 | 46.78 |
| SPECIAL PROGRAMS | 6,386,503 | 15.96 | 6,339,612 | 16.15 |
| VOCATIONAL EDUCATION PROGRAMS | 88,304 | 0.22 | 79,204 | 0.20 |
| OTHER INSTRUCTIONAL PROGRAMS | 796,921 | 1.99 | 794,195 | 2.02 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 45,810 | 0.11 | 45,810 | 0.12 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 26,013,274 | 65.01 | 25,620,670 | 65.27 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,075,582 | 2.69 | 1,075,582 | 2.74 |
| INSTRUCTIONAL STAFF SERVICES | 1,116,196 | 2.79 | 1,114,201 | 2.84 |
| SCHOOL ADMINISTRATION | 1,843,774 | 4.61 | 1,843,774 | 4.70 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,035,552 | 10.09 | 4,033,557 | 10.28 |
| GENERAL ADMINISTRATION | 291,789 | 0.73 | 291,789 | 0.74 |
| BUSINESS SERVICES | 254,989 | 0.64 | 254,989 | 0.65 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 3,559,672 | 8.90 | 3,559,672 | 9.07 |
| STUDENT TRANSPORTATION SERVICES | 1,676,343 | 4.19 | 1,342,076 | 3.42 |
| CENTRAL SERVICES | 14,641 | 0.04 | 14,641 | 0.04 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,797,434 | 14.49 | 5,463,167 | 13.92 |
| TOTAL SUPPORT SERVICES | 9,832,986 | 24.57 | 9,496,724 | 24.19 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,165,354 | 10.41 | 4,134,448 | 10.53 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 1,348 | 0.00 | 1,348 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,166,702 | 10.41 | 4,135,796 | 10.54 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 40,012,962 | 100.00 | 39,253,190 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 0 | | | |
| FUND TRANSFER | 3,150,011 | | | |
| TOTAL OTHER USES OF FUNDS | 3,150,011 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 43,162,973 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -195,903 | 0 | 0 | -68,892 | 0 | 0 | -264,795 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 59,078 | 0 | 0 | 473,480 | 0 | 0 | 532,558 |
| BALANCES AT END OF YEAR | -136,825 | 0 | 0 | 404,588 | 0 | 0 | 267,763 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 5,994 | 269,783 | 0 | 275,777 |
| VESTED COMPENSATED ABSENSES | 750,547 | 994,109 | 0 | 1,744,656 |
| FIXED ASSETS | 6,160,673 | 0 | 0 | 6,160,673 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED- LOW | HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 6.41 | 1,261,082 | 0.00 | 0.00 | 0 | 0 | 1,261,082 |
| RENEWABLE TAXES | 20.48 | 4,029,498 | 0.00 | 0.00 | 0 | 0 | 4,029,498 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 5,290,580 | N/A | N/A | N/A | 0 | 5,290,580 |

| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 0.50 | 2,905,215 | 0 | 2,905,215 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 4,682 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 8,739 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,934,612 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 433,359 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,491 | 58 | $ 3,682 | 57 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,024 | 58 | $ 21,994 | 60 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 15.20:1 | 3 | 15.88:1 | 3 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 16,689 | 15 | $ 17,117 | 13 |

# CITY OF BOGALUSA
# 1992-93

ADDRESS P O BOX 310
CITY & ZIP BOGALUSA 70429
OFFICE TELEPHONE 504-735-1392

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 3 | 1 | 4 | 0 | 0 | 0 |
| ASIAN | 1 | 1 | 2 | 0 | 0 | 0 |
| BLACK | 753 | 765 | 1,518 | 0 | 0 | 0 |
| HISPANIC | 1 | 0 | 1 | 0 | 0 | 0 |
| WHITE | 1,009 | 985 | 1,994 | 0 | 0 | 0 |
| TOTAL | 1,767 | 1,752 | 3,519 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 54 | 268 | 282 | 276 | 228 | 259 | 253 | 286 | 320 | 223 | 120 | 2,547 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 252 | 252 | 219 | 194 | 55 | 972 | 3,519 | 187 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1994-95 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 * |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1994-95 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |
| 1996-97 | 0 | 0 | 0 | 0 | NA | 0 * | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | PK-8 | 9-12 | TOTAL | PK-8 | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2667.0 | 950.0 | 3617.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2641.0 | 965.5 | 3606.5 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2447.8 | 888.0 | 3335.7 | 0 | 0 | 0 |

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 23 | 28 | 51 | 2 | 1 | 3 | 25 | 29 | 54 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 54 | 57 | 111 | 2 | 0 | 2 | 56 | 57 | 113 |
| TOTAL | 0 | 0 | 0 | 77 | 85 | 162 | 4 | 1 | 5 | 81 | 86 | 167 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 23 | 28 | 51 | 2 | 1 | 3 | 25 | 29 | 54 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 54 | 57 | 111 | 2 | 0 | 2 | 56 | 57 | 113 |
| TOTAL | 0 | 0 | 0 | 77 | 85 | 162 | 4 | 1 | 5 | 81 | 86 | 167 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-8 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL NO. | % | SUPPORT STAFF NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 1 | 2.9 | 14 | 41.2 | 1 | 2.9 | 18 | 52.9 | 34 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 8.9 | 4 | 8.9 | 24 | 53.3 | 0 | 0.0 | 13 | 28.9 | 45 | 100.0 |
| TOTAL | 4 | 5.1 | 5 | 6.3 | 38 | 48.1 | 1 | 1.3 | 31 | 39.2 | 79 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 2 | 1.7 | 5 | 4.1 | 48 | 39.7 | 37 | 30.6 | 29 | 24.0 | 121 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1.1 | 3 | 1.1 | 128 | 48.1 | 43 | 16.2 | 89 | 33.5 | 266 | 100.0 |
| TOTAL | 5 | 1.3 | 8 | 2.1 | 176 | 45.4 | 81 | 20.9 | 118 | 30.4 | 388 | 100.0 |
| GRAND TOTAL | 9 | 1.9 | 13 | 2.8 | 214 | 45.8 | 82 | 17.6 | 149 | 31.9 | 467 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 14 | 17 | 31 | 16 | 37 | 16 | 21 | 152 |
| SECONDARY | 4 | 7 | 10 | 6 | 10 | 5 | 20 | 62 |
| TOTAL | 18 | 24 | 41 | 22 | 47 | 21 | 41 | 214 |

## ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — CITY OF BOGALUSA

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 21 | 25 | 3 | 49 |
| 2. HEARD OF HEARING | | | 4 | 4 | 0 | 8 |
| 3. DEAF | | | 2 | 2 | 0 | 4 |
| 4. SPEECH IMPAIRED | | | 64 | 2 | 0 | 66 |
| 5. VISUALLY IMPAIRED | | | 0 | 3 | 0 | 3 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 10 | 0 | 13 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 3 | 1 | 9 |
| 8. OTHER HEALTH IMPAIRED | | | 5 | 10 | 1 | 16 |
| 9. LEARNING DISABLED | | | 60 | 75 | 7 | 142 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 0 | 0 | 1 |
| 12. AUTISM | | | 0 | 0 | 0 | 0 |
| 13. TRAUMATIC BRAIN INJURY | | | 0 | 0 | 0 | 0 |
| 14 NON-CATEGORICAL | 6 | 59 | | | | 65 |
| GRAND TOTAL FOR CATEGORIES 1-14 | 6 | 59 | 183 | 134 | 12 | 374 |
| EDUCATIONALLY HANDICAPPED | 0 | 0 | 0 | 1 | 0 | 1 |
| GIFTED | 0 | 0 | 50 | 16 | 0 | 66 |
| TALENTED | 0 | 0 | 28 | 38 | 2 | 68 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| TOTAL LOCAL SOURCES | 3,221,303 | 21.93 |
| STATE SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 8,582,382 | 58.44 |
| RESTRICTED GRANTS-IN-AID | 436,355 | 2.97 |
| REVENUE IN LIEU OF TAXES | 387,652 | 2.64 |
| REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE SOURCES | 9,406,389 | 64.05 |
| FEDERAL SOURCES | | |
| UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 1,947,984 | 13.26 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 110,393 | 0.75 |
| TOTAL FEDERAL SOURCES | 2,058,357 | 14.02 |
| TOTAL REVENUE | 14,686,049 | 100.00 |
| OTHER SOURCES OF FUNDS | 325,797 | |
| TOTAL REVENUES AND OTHER SOURCES | 15,011,846 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,917,153 | 43.47 | 5,910,872 | 43.98 |
| SPECIAL PROGRAMS | 1,738,468 | 12.77 | 1,676,077 | 12.47 |
| VOCATIONAL EDUCATION PROGRAMS | 399,047 | 2.93 | 359,480 | 2.67 |
| OTHER INSTRUCTIONAL PROGRAMS | 61,163 | 0.45 | 55,820 | 0.42 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 10,308 | 0.08 | 10,308 | 0.08 |
| COMMUNITY COLLEGE PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 8,126,140 | 59.70 | 8,012,557 | 59.62 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 296,513 | 2.18 | 296,513 | 2.21 |
| INSTRUCTIONAL STAFF SERVICES | 323,966 | 2.38 | 323,966 | 2.41 |
| SCHOOL ADMINISTRATION | 686,251 | 5.04 | 685,062 | 5.10 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,306,730 | 9.60 | 1,305,541 | 9.71 |
| GENERAL ADMINISTRATION | 921,948 | 5.77 | 920,878 | 6.85 |
| BUSINESS SERVICES | 306,618 | 2.25 | 306,618 | 2.28 |
| OPERATION & MAINTENANCE OF PLANT SERVICES | 1,094,674 | 8.04 | 1,089,583 | 8.11 |
| STUDENT TRANSPORTATION SERVICES | 512,975 | 3.77 | 512,975 | 3.82 |
| CENTRAL SERVICES | 73,281 | 0.54 | 73,281 | 0.55 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 2,909,496 | 21.38 | 2,903,335 | 21.60 |
| TOTAL SUPPORT SERVICES | 4,216,226 | 30.98 | 4,208,876 | 31.32 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,247,821 | 9.17 | 1,216,141 | 9.05 |
| ENTERPRISE OPERATIONS | 200 | 0.00 | 200 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 1,500 | 0.01 | 1,500 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,249,521 | 9.18 | 1,217,841 | 9.06 |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES | 19,358 | 0.14 | 0 | 0.00 |
| TOTAL EXPENDITURES | 13,611,245 | 100.00 | 13,439,274 | 100.00 |
| OTHER USES OF FUNDS | | | | |
| DEBT SERVICE | 583,789 | | | |
| FUND TRANSFER | 21,783 | | | |
| TOTAL OTHER USES OF FUNDS | 605,572 | | | |
| TOTAL ALL EXPENDITURES & OTHER USES | 14,216,817 | | | |

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|---|---|---|---|---|---|---|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 659,385 | 962,940 | 0 | -824,715 | -2,576 | 0 | 795,034 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 53,736 | 0 | 0 | 98,439 | 53,145 | 0 | 203,320 |
| BALANCES AT END OF YEAR | 713,121 | 962,940 | 0 | -728,276 | 50,569 | 0 | 998,354 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|---|---|---|---|---|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 1,620,000 | 0 | 190,000 | 1,430,000 |
| VESTED COMPENSATED ABSENSES | 552,057 | 0 | 4,940 | 547,117 |
| FIXED ASSETS | 10,835,988 | 184,117 | 352,180 | 10,667,925 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|---|---|---|---|---|---|---|---|
| | RATE LEVIED | REVENUE FROM TAX | RATE LEVIED-LOW | RATE LEVIED-HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX | REVENUE FROM TAX |
| CONSTITUTIONAL TAX | 6.29 | 194,454 | 0.00 | 0.00 | 0 | 0 | 194,454 |
| RENEWABLE TAXES | 44.65 | 1,345,960 | 0.00 | 0.00 | 0 | 0 | 1,345,960 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| AD VALOREM TAXES | N/A | 1,540,414 | N/A | N/A | N/A | 0 | 1,540,414 |

| | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---|---|---|---|---|
| TOTAL SALES AND USE TAXES | 0.55 | 1,349,174 | 0 | 1,349,174 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,312 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,636 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 852,546 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 408,500 | $ 0 |

## ITEM 17 - RANKINGS

| | 1991-92 FIGURES | 1991-92 PARISH RANK | 1992-93 FIGURES | 1992-93 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,792 | 36 | $ 3,774 | 52 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,048 | 37 | $ 24,281 | 34 |
| RATIO OF TEACHERS TO ADMINISTRATORS | 11.05: 1 | 28 | 9.73: 1 | 46 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,562 | 57 | $ 8,646 | 55 |

# Section Three

# Quick Reference Tables

## QUICK REFERENCE NO. 1

## TOTAL PUBLIC REGISTRATION, 1992-93

| PARISH | WHITE | NONWHITE | PK-8 | 9-12 | SPEC. ED. | TOTAL | DESCENDING RANK |
|---|---|---|---|---|---|---|---|
| ACADIA | 7,813 | 3,091 | 7,978 | 2,622 | 304 | 10,904 | 20 |
| ALLEN | 3,489 | 1,220 | 3,403 | 1,278 | 28 | 4,709 | 41 |
| ASCENSION | 9,232 | 4,266 | 9,058 | 3,348 | 1,092 | 13,498 | 17 |
| ASSUMPTION | 2,751 | 2,246 | 3,570 | 1,130 | 297 | 4,997 | 38 |
| AVOYELLES | 5,180 | 3,258 | 6,102 | 2,198 | 138 | 8,438 | 27 |
| BEAUREGARD | 5,473 | 1,249 | 4,797 | 1,911 | 14 | 6,722 | 33 |
| BIENVILLE | 1,666 | 1,942 | 2,623 | 814 | 171 | 3,608 | 49 |
| BOSSIER | 13,685 | 6,058 | 14,159 | 5,105 | 479 | 19,743 | 10 |
| CADDO | 21,990 | 31,250 | 34,424 | 13,268 | 5,548 | 53,240 | 3 |
| CALCASIEU | 22,692 | 9,790 | 22,148 | 8,460 | 1,874 | 32,482 | 5 |
| CALDWELL | 1,546 | 457 | 1,428 | 564 | 11 | 2,003 | 62 |
| CAMERON | 1,892 | 147 | 1,483 | 544 | 12 | 2,039 | 61 |
| CATAHOULA | 1,611 | 990 | 1,802 | 768 | 31 | 2,601 | 58 |
| CLAIBORNE | 1,219 | 1,797 | 2,301 | 712 | 3 | 3,016 | 55 |
| CONCORDIA | 1,942 | 2,039 | 2,902 | 1,060 | 19 | 3,981 | 46 |
| DESOTO | 2,411 | 3,070 | 3,984 | 1,470 | 27 | 5,481 | 35 |
| EAST BATON ROUGE | 19,587 | 27,467 | 32,255 | 12,815 | 1,984 | 47,054 | 4 |
| EAST CARROLL | 160 | 1,790 | 1,370 | 513 | 67 | 1,950 | 65 |
| EAST FELICIANA | 1,003 | 2,376 | 2,471 | 820 | 88 | 3,379 | 53 |
| EVANGELINE | 4,516 | 2,779 | 5,324 | 1,897 | 74 | 7,295 | 30 |
| FRANKLIN | 2,737 | 2,152 | 3,570 | 1,213 | 106 | 4,889 | 39 |
| GRANT | 2,937 | 607 | 2,638 | 901 | 5 | 3,544 | 50 |
| IBERIA | 9,193 | 6,394 | 11,497 | 3,269 | 821 | 15,587 | 16 |
| IBERVILLE | 1,534 | 3,845 | 4,090 | 1,115 | 174 | 5,379 | 36 |
| JACKSON | 1,967 | 1,146 | 2,229 | 792 | 92 | 3,113 | 54 |
| JEFFERSON | 29,164 | 26,677 | 41,188 | 13,971 | 682 | 55,841 | 2 |
| JEFFERSON DAVIS | 5,131 | 1,819 | 5,075 | 1,840 | 35 | 6,950 | 31 |
| LAFAYETTE | 17,131 | 8,432 | 18,936 | 6,134 | 493 | 25,563 | 7 |
| LAFOURCHE | 12,034 | 4,029 | 11,587 | 3,915 | 581 | 16,063 | 15 |
| LASALLE | 2,604 | 409 | 2,253 | 719 | 41 | 3,013 | 56 |
| LINCOLN | 4,136 | 3,912 | 5,947 | 1,929 | 172 | 8,048 | 28 |
| LIVINGSTON | 15,407 | 1,179 | 11,189 | 4,053 | 1,344 | 16,586 | 14 |
| MADISON | 576 | 2,378 | 2,215 | 618 | 121 | 2,954 | 57 |
| MOREHOUSE | 2,323 | 4,036 | 4,420 | 1,617 | 322 | 6,359 | 34 |
| NATCHITOCHES | 3,452 | 4,168 | 5,532 | 1,806 | 282 | 7,620 | 29 |
| ORLEANS | 5,716 | 80,396 | 62,289 | 21,141 | 2,682 | 86,112 | 1 |
| OUACHITA | 14,753 | 4,496 | 13,840 | 4,810 | 599 | 19,249 | 11 |
| PLAQUEMINES | 2,722 | 1,677 | 3,090 | 1,141 | 168 | 4,399 | 44 |
| POINTE COUPEE | 1,458 | 2,601 | 3,019 | 905 | 135 | 4,059 | 45 |
| RAPIDES | 13,224 | 10,214 | 16,185 | 5,844 | 1,409 | 23,438 | 8 |
| RED RIVER | 840 | 1,121 | 1,434 | 446 | 81 | 1,961 | 64 |
| RICHLAND | 2,145 | 2,405 | 3,423 | 1,120 | 7 | 4,550 | 42 |
| SABINE | 2,546 | 2,261 | 3,586 | 177 | 44 | 4,807 | 40 |
| ST. BERNARD | 7,709 | 1,194 | 6,510 | 2,309 | 84 | 8,903 | 24 |
| ST. CHARLES | 5,944 | 3,308 | 6,661 | 2,529 | 62 | 9,252 | 23 |
| ST. HELENA | 316 | 1,666 | 1,336 | 492 | 154 | 1,982 | 63 |
| ST. JAMES | 1,392 | 3,080 | 3,333 | 1,108 | 31 | 4,472 | 43 |
| ST. JOHN THE BAPTIST | 2,609 | 4,184 | 5,165 | 1,491 | 137 | 6,793 | 32 |
| ST. LANDRY | 8,232 | 9,263 | 12,651 | 4,025 | 819 | 17,495 | 12 |
| ST. MARTIN | 4,814 | 3,943 | 6,288 | 2,116 | 353 | 8,757 | 25 |
| ST. MARY | 6,040 | 5,933 | 8,370 | 3,026 | 577 | 11,973 | 19 |
| ST. TAMMANY | 23,691 | 4,813 | 20,542 | 7,635 | 327 | 28,504 | 6 |
| TANGIPAHOA | 9,394 | 7,900 | 12,096 | 4,501 | 697 | 17,294 | 13 |
| TENSAS | 333 | 1,147 | 1,028 | 333 | 119 | 1,480 | 66 |
| TERREBONNE | 13,462 | 6,553 | 14,760 | 5,085 | 170 | 20,015 | 9 |
| UNION | 2,431 | 1,479 | 2,758 | 1,063 | 89 | 3,910 | 47 |
| VERMILION | 8,052 | 2,386 | 7,777 | 2,510 | 151 | 10,438 | 21 |
| VERNON | 8,158 | 3,918 | 9,254 | 2,636 | 186 | 12,076 | 18 |
| WASHINGTON | 3,159 | 2,206 | 3,717 | 1,279 | 369 | 5,365 | 37 |
| WEBSTER | 4,993 | 3,506 | 6,234 | 2,265 | 0 | 8,499 | 26 |
| WEST BATON ROUGE | 1,955 | 1,905 | 2,632 | 1,003 | 225 | 3,860 | 48 |
| WEST CARROLL | 2,031 | 565 | 1,932 | 627 | 37 | 2,596 | 59 |
| WEST FELICIANA | 1,112 | 1,035 | 1,584 | 498 | 65 | 2,147 | 60 |
| WINN | 2,167 | 1,260 | 2,634 | 751 | 42 | 3,427 | 52 |
| CITY OF MONROE | 1,535 | 8,411 | 7,102 | 2,278 | 566 | 9,946 | 22 |
| CITY OF BOGALUSA | 1,994 | 1,525 | 2,427 | 917 | 175 | 3,519 | 51 |
| LSU LAB SCHOOL | 644 | 114 | 482 | 276 | 0 | 758 | 67 |
| SOUTHERN LAB SCHOOL | 0 | 464 | 305 | 159 | 0 | 464 | 68 |
| LOUISIANA | 405,755 | 365,394 | 550,372 | 192,685 | 28,092 | 771,149 | |

## QUICK REFERENCE NO. 2

## TOTAL NONPUBLIC REGISTRATION, 1992-93

| PARISH | WHITE | NONWHITE | PK-8 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|
| ACADIA | 1,716 | 63 | 1,468 | 311 | 0 | 1,779 |
| ALLEN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASCENSION | 1,152 | 104 | 1,026 | 230 | 0 | 1,256 |
| ASSUMPTION | 281 | 36 | 297 | 0 | 0 | 297 |
| AVOYELLES | 1,019 | 141 | 1,070 | 90 | 0 | 1,160 |
| BEAUREGARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BIENVILLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BOSSIER | 316 | 37 | 269 | 84 | 0 | 353 |
| CADDO | 3,074 | 470 | 2,762 | 782 | 0 | 3,544 |
| CALCASIEU | 2,496 | 852 | 2,574 | 554 | 20 | 3,148 |
| CALDWELL | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMERON | 0 | 0 | 0 | 0 | 0 | 0 |
| CATAHOULA | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAIBORNE | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCORDIA | 358 | 0 | 239 | 119 | 0 | 358 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| EAST BATON ROUGE | 16,458 | 1,351 | 13,919 | 3,870 | 20 | 17,809 |
| EAST CARROLL | 323 | 15 | 247 | 91 | 0 | 338 |
| EAST FELICIANA | 413 | 0 | 289 | 124 | 0 | 413 |
| EVANGELINE | 820 | 0 | 580 | 240 | 0 | 820 |
| FRANKLIN | 166 | 4 | 144 | 26 | 0 | 170 |
| GRANT | 0 | 0 | 0 | 0 | 0 | 0 |
| IBERIA | 1,601 | 203 | 1,362 | 442 | 0 | 1,804 |
| IBERVILLE | 965 | 18 | 846 | 135 | 2 | 983 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 22,278 | 2,311 | 19,866 | 4,601 | 122 | 24,589 |
| JEFFERSON DAVIS | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 4,147 | 749 | 4,624 | 261 | 11 | 4,896 |
| LAFOURCHE | 2,142 | 55 | 1,654 | 543 | 0 | 2,197 |
| LASALLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 619 | 20 | 448 | 191 | 0 | 639 |
| LIVINGSTON | 113 | 1 | 76 | 38 | 0 | 114 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MOREHOUSE | 744 | 7 | 595 | 156 | 0 | 751 |
| NATCHITOCHES | 282 | 34 | 223 | 93 | 0 | 316 |
| ORLEANS | 13,296 | 13,148 | 17,174 | 9,096 | 174 | 26,444 |
| OUACHITA | 2,154 | 262 | 1,733 | 683 | 0 | 2,416 |
| PLAQUEMINES | 282 | 130 | 412 | 0 | 0 | 412 |
| POINTE COUPEE | 1,347 | 68 | 1,022 | 393 | 0 | 1,415 |
| RAPIDES | 1,251 | 49 | 1,275 | 25 | 0 | 1,300 |
| RED RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| RICHLAND | 347 | 7 | 235 | 119 | 0 | 354 |
| SABINE | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. BERNARD | 3,354 | 96 | 2,844 | 606 | 0 | 3,450 |
| ST. CHARLES | 545 | 82 | 627 | 0 | 0 | 627 |
| ST. HELENA | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JAMES | 366 | 8 | 373 | 1 | 0 | 374 |
| ST. JOHN THE BAPTIST | 1,805 | 320 | 1,712 | 413 | 0 | 2,125 |
| ST. LANDRY | 1,668 | 114 | 1,135 | 647 | 0 | 1,782 |
| ST. MARTIN | 728 | 33 | 627 | 134 | 0 | 761 |
| ST. MARY | 1,020 | 162 | 944 | 238 | 0 | 1,182 |
| ST. TAMMANY | 3,973 | 196 | 3,099 | 1,070 | 0 | 4,169 |
| TANGIPAHOA | 2,107 | 57 | 1,751 | 413 | 0 | 2,164 |
| TENSAS | 226 | 0 | 163 | 63 | 0 | 226 |
| TERREBONNE | 2,497 | 151 | 2,033 | 615 | 0 | 2,648 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMILION | 840 | 50 | 675 | 215 | 0 | 890 |
| VERNON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 645 | 1 | 495 | 151 | 0 | 646 |
| WEBSTER | 309 | 0 | 199 | 110 | 0 | 309 |
| WEST BATON ROUGE | 496 | 21 | 517 | 0 | 0 | 517 |
| WEST CARROLL | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST FELICIANA | 0 | 0 | 0 | 0 | 0 | 0 |
| WINN | 0 | 0 | 0 | 0 | 0 | 0 |
| CITY OF MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| CITY OF BOGALUSA | 0 | 0 | 0 | 0 | 0 | 0 |
| LOUISIANA | 100,719 | 21,226 | 93,623 | 27,973 | 349 | 121,945 |

## QUICK REFERENCE NO. 3

## PUBLIC

## REGULAR REGISTRATION BY GRADE, 1992-93*

| | GRADE | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
| ACADIA | 98 | 759 | 955 | 892 | 848 | 934 | 860 | 932 | 890 | 810 | 858 | 613 | 622 | 529 | 10,600 |
| ALLEN | 237 | 347 | 370 | 383 | 359 | 349 | 355 | 328 | 360 | 315 | 427 | 320 | 273 | 258 | 4,681 |
| ASCENSION | 18 | 1,102 | 1,120 | 1,093 | 1,052 | 1,052 | 923 | 863 | 887 | 948 | 1,037 | 879 | 760 | 672 | 12,406 |
| ASSUMPTION | 149 | 329 | 415 | 400 | 368 | 357 | 413 | 430 | 343 | 366 | 390 | 309 | 216 | 215 | 4,700 |
| AVOYELLES | 187 | 683 | 618 | 659 | 662 | 694 | 638 | 591 | 684 | 586 | 711 | 582 | 447 | 458 | 8,300 |
| BEAUREGARD | 96 | 482 | 521 | 537 | 533 | 489 | 528 | 569 | 531 | 511 | 539 | 503 | 432 | 437 | 6,708 |
| BIENVILLE | 0 | 261 | 304 | 351 | 320 | 284 | 273 | 276 | 300 | 254 | 243 | 213 | 189 | 169 | 3,437 |
| BOSSIER | 75 | 1,467 | 1,769 | 1,617 | 1,557 | 1,503 | 1,599 | 1,585 | 1,507 | 1,480 | 1,589 | 1,353 | 1,192 | 971 | 19,264 |
| CADDO | 1,372 | 3,668 | 3,921 | 3,575 | 3,496 | 3,580 | 3,608 | 3,863 | 3,582 | 3,759 | 4,582 | 3,467 | 2,690 | 2,529 | 47,692 |
| CALCASIEU | 0 | 1,592 | 2,629 | 2,655 | 2,576 | 2,644 | 2,510 | 2,522 | 2,573 | 2,447 | 2,605 | 2,340 | 1,913 | 1,602 | 30,608 |
| CALDWELL | 57 | 149 | 150 | 155 | 130 | 150 | 137 | 146 | 181 | 173 | 215 | 126 | 126 | 97 | 1,992 |
| CAMERON | 31 | 141 | 171 | 142 | 172 | 175 | 168 | 152 | 186 | 145 | 165 | 130 | 140 | 109 | 2,027 |
| CATAHOULA | 5 | 145 | 192 | 200 | 192 | 191 | 210 | 205 | 239 | 223 | 257 | 199 | 167 | 145 | 2,570 |
| CLAIBORNE | 35 | 305 | 250 | 249 | 235 | 250 | 241 | 244 | 261 | 231 | 204 | 172 | 179 | 157 | 3,013 |
| CONCORDIA | 1 | 91 | 377 | 327 | 469 | 325 | 235 | 385 | 363 | 329 | 374 | 289 | 236 | 161 | 3,982 |
| DESOTO | 42 | 393 | 447 | 434 | 441 | 448 | 470 | 424 | 461 | 424 | 477 | 385 | 308 | 300 | 5,454 |
| EAST BATON ROUGE | 0 | 520 | 3,606 | 4,097 | 4,106 | 4,182 | 4,036 | 3,619 | 4,116 | 3,973 | 3,031 | 3,770 | 3,233 | 2,781 | 45,070 |
| EAST CARROLL | 0 | 22 | 188 | 170 | 176 | 169 | 165 | 157 | 177 | 146 | 154 | 127 | 114 | 118 | 1,883 |
| EAST FELICIANA | 82 | 311 | 300 | 255 | 267 | 254 | 312 | 239 | 244 | 207 | 266 | 219 | 177 | 158 | 3,291 |
| EVANGELINE | 162 | 574 | 607 | 592 | 579 | 637 | 561 | 609 | 538 | 465 | 755 | 443 | 421 | 278 | 7,221 |
| FRANKLIN | 187 | 292 | 396 | 372 | 407 | 320 | 399 | 400 | 403 | 394 | 394 | 292 | 282 | 245 | 4,783 |
| GRANT | 37 | 283 | 249 | 295 | 291 | 293 | 257 | 307 | 323 | 303 | 294 | 239 | 212 | 156 | 3,539 |
| IBERIA | 134 | 843 | 1,463 | 1,358 | 1,258 | 1,291 | 1,349 | 1,281 | 1,380 | 1,140 | 939 | 1,017 | 707 | 606 | 14,766 |
| IBERVILLE | 61 | 449 | 519 | 489 | 479 | 534 | 450 | 364 | 396 | 349 | 400 | 289 | 218 | 208 | 5,205 |
| JACKSON | 4 | 227 | 253 | 257 | 245 | 209 | 223 | 273 | 266 | 272 | 256 | 212 | 163 | 161 | 3,021 |
| JEFFERSON | 217 | 3,307 | 4,901 | 4,767 | 4,502 | 4,924 | 4,469 | 5,142 | 5,118 | 3,841 | 4,267 | 3,704 | 3,228 | 2,772 | 55,159 |
| JEFFERSON DAVIS | 40 | 613 | 578 | 526 | 523 | 528 | 533 | 631 | 571 | 532 | 554 | 516 | 402 | 368 | 6,915 |
| LAFAYETTE | 87 | 1,939 | 2,498 | 2,430 | 2,334 | 2,159 | 1,353 | 1,825 | 2,367 | 1,944 | 817 | 2,049 | 1,733 | 1,535 | 25,070 |
| LAFOURCHE | 153 | 1,114 | 1,409 | 1,184 | 1,290 | 1,285 | 1,317 | 1,195 | 1,315 | 1,305 | 950 | 1,162 | 958 | 845 | 15,482 |
| LASALLE | 33 | 206 | 270 | 226 | 242 | 235 | 230 | 257 | 288 | 264 | 249 | 180 | 136 | 154 | 2,972 |
| LINCOLN | 19 | 615 | 701 | 637 | 644 | 611 | 621 | 624 | 807 | 668 | 656 | 465 | 401 | 407 | 7,876 |
| LIVINGSTON | 42 | 973 | 1,311 | 1,340 | 1,212 | 1,277 | 1,251 | 1,254 | 1,294 | 1,235 | 1,195 | 1,123 | 941 | 794 | 15,242 |
| MADISON | 121 | 288 | 258 | 253 | 230 | 254 | 251 | 184 | 203 | 173 | 192 | 169 | 118 | 139 | 2,833 |
| MOREHOUSE | 60 | 456 | 441 | 486 | 504 | 475 | 526 | 437 | 605 | 430 | 527 | 442 | 344 | 304 | 6,037 |
| NATCHITOCHES | 177 | 582 | 608 | 598 | 616 | 621 | 606 | 595 | 579 | 550 | 664 | 478 | 382 | 282 | 7,338 |
| ORLEANS | 2,666 | 6,685 | 7,714 | 7,186 | 6,777 | 6,399 | 6,252 | 6,204 | 6,619 | 5,727 | 7,023 | 5,487 | 4,619 | 4,012 | 83,430 |
| OUACHITA | 265 | 1,516 | 1,570 | 1,504 | 1,455 | 1,439 | 1,375 | 1,476 | 1,665 | 1,575 | 1,676 | 1,255 | 994 | 885 | 18,650 |
| PLAQUEMINES | 0 | 45 | 411 | 399 | 390 | 361 | 417 | 375 | 370 | 322 | 370 | 303 | 249 | 219 | 4,231 |
| POINTE COUPEE | 0 | 310 | 275 | 360 | 323 | 370 | 343 | 333 | 408 | 297 | 292 | 222 | 200 | 191 | 3,924 |
| RAPIDES | 0 | 1,973 | 1,860 | 1,862 | 1,879 | 1,826 | 1,683 | 1,702 | 1,679 | 1,721 | 1,820 | 1,582 | 1,173 | 1,269 | 22,029 |
| RED RIVER | 31 | 162 | 208 | 176 | 177 | 154 | 131 | 136 | 136 | 123 | 117 | 131 | 102 | 96 | 1,880 |
| RICHLAND | 94 | 360 | 404 | 344 | 331 | 314 | 363 | 438 | 411 | 364 | 358 | 330 | 223 | 209 | 4,543 |
| SABINE | 29 | 468 | 414 | 420 | 386 | 343 | 401 | 352 | 384 | 389 | 354 | 305 | 303 | 215 | 4,763 |
| ST. BERNARD | 3 | 635 | 743 | 731 | 578 | 729 | 751 | 854 | 830 | 656 | 820 | 624 | 476 | 389 | 8,819 |
| ST. CHARLES | 0 | 823 | 755 | 731 | 711 | 765 | 755 | 752 | 654 | 715 | 879 | 605 | 537 | 508 | 9,190 |
| ST. HELENA | 48 | 116 | 162 | 154 | 118 | 139 | 130 | 161 | 179 | 129 | 160 | 105 | 128 | 99 | 1,828 |
| ST. JAMES | 291 | 319 | 323 | 388 | 382 | 345 | 329 | 322 | 346 | 288 | 345 | 293 | 229 | 241 | 4,441 |
| ST. JOHN THE BAPTIST | 36 | 512 | 605 | 636 | 628 | 635 | 664 | 543 | 490 | 416 | 544 | 410 | 307 | 230 | 6,656 |
| ST. LANDRY | 0 | 1,319 | 1,383 | 1,416 | 1,341 | 1,469 | 1,520 | 1,431 | 1,524 | 1,248 | 1,215 | 1,143 | 920 | 747 | 16,676 |
| ST. MARTIN | 0 | 591 | 834 | 727 | 721 | 693 | 692 | 674 | 774 | 582 | 690 | 597 | 448 | 381 | 8,404 |
| ST. MARY | 3 | 873 | 987 | 957 | 953 | 923 | 969 | 871 | 926 | 908 | 1,098 | 722 | 581 | 625 | 11,396 |
| ST. TAMMANY | 7 | 1,958 | 2,676 | 2,217 | 2,192 | 2,245 | 2,355 | 2,262 | 2,362 | 2,268 | 2,483 | 1,975 | 1,701 | 1,476 | 28,177 |
| TANGIPAHOA | 31 | 863 | 1,455 | 1,412 | 1,528 | 1,395 | 1,366 | 1,328 | 1,409 | 1,309 | 1,600 | 1,210 | 937 | 754 | 16,597 |
| TENSAS | 47 | 110 | 119 | 104 | 104 | 111 | 103 | 108 | 113 | 109 | 120 | 86 | 71 | 56 | 1,361 |
| TERREBONNE | 97 | 1,796 | 1,857 | 1,580 | 1,487 | 1,628 | 1,639 | 1,575 | 1,672 | 1,429 | 1,692 | 1,396 | 1,088 | 909 | 19,845 |
| UNION | 20 | 321 | 304 | 256 | 310 | 297 | 287 | 303 | 339 | 321 | 328 | 290 | 241 | 204 | 3,821 |
| VERMILION | 247 | 880 | 871 | 889 | 787 | 842 | 853 | 792 | 794 | 822 | 825 | 620 | 534 | 531 | 10,287 |
| VERNON | 127 | 1,368 | 1,208 | 827 | 1,028 | 994 | 906 | 1,085 | 863 | 848 | 820 | 690 | 642 | 484 | 11,890 |
| WASHINGTON | 135 | 372 | 431 | 408 | 414 | 398 | 343 | 413 | 383 | 420 | 430 | 326 | 271 | 252 | 4,996 |
| WEBSTER | 0 | 705 | 688 | 726 | 649 | 664 | 656 | 771 | 706 | 669 | 730 | 603 | 512 | 420 | 8,499 |
| WEST BATON ROUGE | 21 | 285 | 316 | 298 | 303 | 330 | 295 | 289 | 262 | 233 | 311 | 274 | 233 | 185 | 3,635 |
| WEST CARROLL | 38 | 203 | 213 | 181 | 230 | 173 | 199 | 255 | 235 | 205 | 159 | 190 | 152 | 126 | 2,559 |
| WEST FELICIANA | 142 | 149 | 163 | 160 | 182 | 166 | 161 | 162 | 154 | 145 | 149 | 141 | 100 | 108 | 2,082 |
| WINN | 7 | 376 | 317 | 264 | 252 | 297 | 227 | 322 | 314 | 258 | 247 | 186 | 172 | 146 | 3,385 |
| CITY OF MONROE | 868 | 795 | 860 | 802 | 753 | 713 | 709 | 678 | 713 | 611 | 731 | 594 | 487 | 466 | 9,380 |
| CITY OF BOGALUSA | 54 | 266 | 282 | 276 | 248 | 259 | 253 | 266 | 320 | 223 | 252 | 252 | 219 | 194 | 3,344 |
| LSU LAB SCHOOL | 0 | 50 | 53 | 53 | 52 | 53 | 53 | 56 | 56 | 56 | 70 | 70 | 69 | 67 | 758 |
| SOUTHERN LAB SCHOOL | 15 | 26 | 22 | 31 | 30 | 26 | 33 | 51 | 36 | 35 | 52 | 44 | 38 | 25 | 464 |
| LOUISIANA | 8,941 | 52,760 | 65,248 | 62,476 | 60,994 | 61,178 | 59,290 | 60,408 | 62,464 | 56,613 | 59,993 | 51,837 | 43,016 | 37,839 | 743,057 |

* DOES NOT INCLUDE SPECIAL EDUCATION

## QUICK REFERENCE NO. 4

## NONPUBLIC

## REGULAR REGISTRATION BY GRADE, 1992-93*

| | GRADE | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Pk | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
| ACADIA | 38 | 137 | 158 | 149 | 186 | 170 | 159 | 146 | 156 | 169 | 95 | 87 | 53 | 76 | 1,779 |
| ALLEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASCENSION | 34 | 89 | 104 | 116 | 118 | 100 | 109 | 126 | 116 | 114 | 64 | 52 | 49 | 65 | 1,256 |
| ASSUMPTION | 0 | 41 | 39 | 35 | 34 | 30 | 36 | 30 | 29 | 23 | 0 | 0 | 0 | 0 | 297 |
| AVOYELLES | 0 | 111 | 114 | 117 | 119 | 114 | 140 | 135 | 113 | 106 | 21 | 27 | 20 | 22 | 1,160 |
| BEAUREGARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BIENVILLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOSSIER | 25 | 28 | 27 | 29 | 27 | 25 | 23 | 23 | 34 | 28 | 25 | 21 | 18 | 20 | 353 |
| CADDO | 250 | 316 | 285 | 260 | 287 | 235 | 275 | 284 | 277 | 293 | 193 | 215 | 195 | 179 | 3,544 |
| CALCASIEU | 160 | 292 | 303 | 293 | 308 | 275 | 241 | 233 | 224 | 245 | 150 | 146 | 116 | 142 | 3,128 |
| CALDWELL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMERON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CATAHOULA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAIBORNE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCORDIA | 0 | 25 | 26 | 24 | 25 | 29 | 22 | 30 | 24 | 34 | 33 | 17 | 39 | 30 | 358 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EAST BATON ROUGE | 476 | 1,539 | 1,607 | 1,561 | 1,531 | 1,524 | 1,487 | 1,480 | 1,387 | 1,327 | 1,101 | 1,009 | 853 | 907 | 17,789 |
| EAST CARROLL | 0 | 23 | 27 | 25 | 29 | 26 | 35 | 23 | 30 | 29 | 26 | 24 | 18 | 23 | 338 |
| EAST FELICIANA | 0 | 24 | 37 | 18 | 31 | 33 | 41 | 37 | 41 | 27 | 29 | 37 | 32 | 26 | 413 |
| EVANGELINE | 0 | 73 | 63 | 63 | 73 | 71 | 57 | 64 | 55 | 61 | 70 | 61 | 47 | 62 | 820 |
| FRANKLIN | 0 | 19 | 23 | 13 | 15 | 20 | 19 | 11 | 14 | 10 | 6 | 5 | 10 | 5 | 170 |
| GRANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IBERIA | 84 | 151 | 126 | 128 | 132 | 132 | 144 | 161 | 156 | 148 | 137 | 113 | 97 | 95 | 1,804 |
| IBERVILLE | 38 | 108 | 90 | 96 | 98 | 83 | 97 | 67 | 93 | 76 | 34 | 28 | 38 | 35 | 981 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 1,035 | 2,200 | 2,110 | 2,217 | 2,009 | 2,117 | 2,084 | 2,183 | 2,070 | 1,841 | 1,339 | 1,265 | 992 | 1,014 | 24,467 |
| JEFFERSON DAVIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 287 | 534 | 567 | 508 | 510 | 493 | 505 | 461 | 412 | 347 | 74 | 83 | 60 | 44 | 4,885 |
| LAFOURCHE | 12 | 225 | 189 | 184 | 191 | 173 | 200 | 181 | 149 | 140 | 166 | 130 | 125 | 122 | 2,197 |
| LASALLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 21 | 56 | 48 | 52 | 41 | 46 | 39 | 50 | 53 | 42 | 60 | 47 | 44 | 40 | 639 |
| LIVINGSTON | 3 | 7 | 6 | 8 | 9 | 7 | 9 | 7 | 14 | 6 | 9 | 13 | 7 | 9 | 114 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOREHOUSE | 0 | 67 | 69 | 66 | 71 | 58 | 64 | 58 | 69 | 73 | 40 | 34 | 39 | 43 | 751 |
| NATCHITOCHES | 12 | 19 | 20 | 28 | 25 | 24 | 21 | 18 | 29 | 27 | 34 | 12 | 24 | 23 | 316 |
| ORLEANS | 850 | 1,730 | 1,733 | 1,705 | 1,650 | 1,594 | 1,666 | 1,776 | 2,134 | 2,332 | 2,473 | 2,414 | 2,099 | 2,110 | 26,270 |
| OUACHITA | 117 | 198 | 194 | 162 | 177 | 150 | 166 | 153 | 197 | 219 | 180 | 176 | 150 | 177 | 2,416 |
| PLAQUEMINES | 0 | 49 | 39 | 47 | 38 | 42 | 46 | 49 | 58 | 43 | 0 | 0 | 0 | 0 | 412 |
| POINTE COUPEE | 45 | 102 | 101 | 111 | 105 | 110 | 124 | 114 | 117 | 93 | 98 | 115 | 90 | 90 | 1,415 |
| RAPIDES | 46 | 146 | 141 | 152 | 160 | 144 | 181 | 138 | 87 | 80 | 7 | 3 | 8 | 7 | 1,300 |
| RED RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RICHLAND | 0 | 24 | 30 | 21 | 30 | 20 | 26 | 27 | 27 | 30 | 37 | 32 | 24 | 26 | 354 |
| SABINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. BERNARD | 182 | 301 | 340 | 298 | 299 | 277 | 334 | 310 | 297 | 246 | 161 | 173 | 158 | 114 | 3,450 |
| ST. CHARLES | 0 | 95 | 87 | 88 | 82 | 78 | 49 | 54 | 47 | 47 | 0 | 0 | 0 | 0 | 627 |
| ST. HELENA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JAMES | 17 | 35 | 34 | 34 | 38 | 48 | 39 | 50 | 48 | 30 | 1 | 0 | 0 | 0 | 374 |
| ST. JOHN THE BAPTIST | 122 | 183 | 178 | 210 | 189 | 168 | 192 | 179 | 151 | 140 | 114 | 106 | 104 | 89 | 2,125 |
| ST. LANDRY | 0 | 104 | 103 | 111 | 102 | 110 | 130 | 136 | 193 | 146 | 164 | 153 | 145 | 185 | 1,782 |
| ST. MARTIN | 0 | 56 | 58 | 57 | 55 | 59 | 60 | 92 | 97 | 93 | 32 | 37 | 28 | 37 | 761 |
| ST. MARY | 15 | 121 | 109 | 108 | 101 | 111 | 110 | 91 | 90 | 88 | 65 | 62 | 51 | 60 | 1,182 |
| ST. TAMMANY | 88 | 363 | 329 | 342 | 314 | 334 | 346 | 300 | 321 | 362 | 293 | 278 | 269 | 230 | 4,169 |
| TANGIPAHOA | 42 | 209 | 194 | 189 | 179 | 196 | 213 | 180 | 197 | 152 | 125 | 106 | 103 | 79 | 2,164 |
| TENSAS | 0 | 20 | 17 | 17 | 18 | 15 | 24 | 12 | 17 | 23 | 15 | 15 | 20 | 13 | 226 |
| TERREBONNE | 0 | 281 | 256 | 244 | 200 | 221 | 225 | 205 | 216 | 185 | 175 | 171 | 162 | 107 | 2,648 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMILION | 0 | 79 | 73 | 73 | 83 | 81 | 90 | 71 | 65 | 60 | 57 | 51 | 55 | 52 | 890 |
| VERNON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 53 | 53 | 54 | 57 | 53 | 47 | 51 | 64 | 63 | 51 | 37 | 30 | 33 | 646 |
| WEBSTER | 0 | 21 | 14 | 20 | 20 | 17 | 20 | 17 | 31 | 39 | 34 | 29 | 28 | 19 | 309 |
| WEST BATON ROUGE | 0 | 56 | 56 | 54 | 63 | 63 | 52 | 60 | 58 | 55 | 0 | 0 | 0 | 0 | 517 |
| WEST CARROLL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST FELICIANA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CITY OF MONROE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CITY OF BOGALUSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOUISIANA | 3,999 | 10,310 | 10,187 | 10,091 | 9,789 | 9,676 | 9,947 | 9,874 | 10,058 | 9,692 | 7,778 | 7,385 | 6,400 | 6,410 | 121,596 |

* DOES NOT INCLUDE SPECIAL EDUCATION

## QUICK REFERENCE NO. 5

## PUBLIC

## STUDENT DATA, 1992-93

| PARISH | AVERAGE DAILY MEMBERSHIP | AVERAGE DAILY ATTENDANCE | NUMBER OF GRADUATES | PER PUPIL EXPENDITURE |
|---|---|---|---|---|
| ACADIA | 11359.2 | 10595.7 | 492 | 3,380 |
| ALLEN | 4637.1 | 4362.1 | 230 | 4,169 |
| ASCENSION | 13056.2 | 12311.2 | 647 | 4,426 |
| ASSUMPTION | 4934.2 | 4677.8 | 222 | 4,211 |
| AVOYELLES | 7648.5 | 7106.9 | 365 | 3,781 |
| BEAUREGARD | 7523.8 | 7087.9 | 434 | 3,565 |
| BIENVILLE | 3159.0 | 3020.7 | 153 | 5,189 |
| BOSSIER | 18427.1 | 17588.7 | 835 | 3,925 |
| CADDO | 49657.2 | 46378.6 | 2,237 | 4,204 |
| CALCASIEU | 33655.6 | 31645.2 | 1,571 | 4,091 |
| CALDWELL | 2011.4 | 1912.9 | 90 | 4,288 |
| CAMERON | 2038.8 | 1938.5 | 109 | 6,286 |
| CATAHOULA | 2506.7 | 2334.2 | 116 | 4,214 |
| CLAIBORNE | 3012.0 | 2832.1 | 131 | 4,239 |
| CONCORDIA | 4235.0 | 3945.4 | 159 | 4,134 |
| DESOTO | 5292.7 | 5002.8 | 235 | 5,814 |
| EAST BATON ROUGE | 60679.7 | 56920.4 | 2,680 | 4,509 |
| EAST CARROLL | 2193.4 | 2055.1 | 100 | 4,128 |
| EAST FELICIANA | 3357.7 | 3152.2 | 148 | 3,637 |
| EVANGELINE | 6959.6 | 6425.4 | 264 | 4,002 |
| FRANKLIN | 4806.3 | 4426.2 | 228 | 3,997 |
| GRANT | 3608.0 | 3379.5 | 139 | 3,739 |
| IBERIA | 16000.0 | 15219.3 | 623 | 3,965 |
| IBERVILLE | 5469.2 | 5162.3 | 203 | 5,600 |
| JACKSON | 3035.6 | 2867.8 | 151 | 4,856 |
| JEFFERSON | 51596.7 | 47807.0 | 2,254 | 4,951 |
| JEFFERSON DAVIS | 6885.8 | 6490.1 | 349 | 4,087 |
| LAFAYETTE | 29581.7 | 28026.3 | 1,463 | 3,894 |
| LAFOURCHE | 16359.2 | 15369.1 | 746 | 3,881 |
| LASALLE | 2946.4 | 2790.9 | 142 | 3,960 |
| LINCOLN | 7108.8 | 6790.3 | 337 | 3,481 |
| LIVINGSTON | 17041.7 | 15953.8 | 736 | 3,317 |
| MADISON | 2843.8 | 2692.0 | 150 | 3,988 |
| MOREHOUSE | 6191.4 | 5765.2 | 257 | 4,071 |
| NATCHITOCHES | 7587.3 | 7017.3 | 265 | 4,016 |
| ORLEANS | 82348.1 | 73102.1 | 2,849 | 4,774 |
| OUACHITA | 17403.6 | 16431.3 | 739 | 3,683 |
| PLAQUEMINES | 5118.1 | 4766.7 | 213 | 5,002 |
| POINTE COUPEE | 3939.4 | 3636.8 | 204 | 4,247 |
| RAPIDES | 24373.5 | 23011.5 | 1,178 | 4,413 |
| RED RIVER | 1948.5 | 1825.9 | 98 | 4,010 |
| RICHLAND | 4483.2 | 4258.9 | 147 | 4,367 |
| SABINE | 4759.7 | 4507.6 | 214 | 4,071 |
| ST. BERNARD | 9182.0 | 8533.6 | 431 | 4,378 |
| ST. CHARLES | 9268.7 | 8756.1 | 443 | 6,914 |
| ST. HELENA | 1950.5 | 1811.6 | 72 | 3,656 |
| ST. JAMES | 4443.1 | 4207.8 | 214 | 5,645 |
| ST. JOHN THE BAPTIST | 7027.0 | 6526.7 | 219 | 4,830 |
| ST. LANDRY | 17678.5 | 16598.1 | 720 | 4,181 |
| ST. MARTIN | 8811.3 | 8337.0 | 370 | 3,746 |
| ST. MARY | 11842.8 | 11076.6 | 523 | 4,403 |
| ST. TAMMANY | 28801.2 | 27002.6 | 1,300 | 4,703 |
| TANGIPAHOA | 17300.4 | 15902.3 | 734 | 3,551 |
| TENSAS | 1480.7 | 1404.3 | 87 | 4,815 |
| TERREBONNE | 20498.6 | 19034.6 | 908 | 3,476 |
| UNION | 3862.5 | 3649.9 | 195 | 3,585 |
| VERMILION | 9878.1 | 9328.2 | 485 | 3,849 |
| VERNON | 9992.7 | 9498.5 | 453 | 4,517 |
| WASHINGTON | 5009.5 | 4775.6 | 0 | 4,192 |
| WEBSTER | 8224.8 | 7774.0 | 392 | 3,759 |
| WEST BATON ROUGE | 3830.3 | 3560.8 | 192 | 4,866 |
| WEST CARROLL | 2668.6 | 2530.1 | 129 | 3,981 |
| WEST FELICIANA | 2140.5 | 2009.2 | 92 | 5,303 |
| WINN | 3378.1 | 3167.7 | 140 | 4,209 |
| CITY OF MONROE | 10866.6 | 10048.6 | 443 | 3,682 |
| CITY OF BOGALUSA | 3606.5 | 3335.7 | 167 | 3,774 |
| LSU LAB SCHOOL | 756.0 | 736.1 | 65 | N/A |
| SOUTHERN LAB SCHOOL | 452.0 | 428.7 | 24 | N/A |
| LOUISIANA | 774711.8 | 722626.1 | 33,682 | 4,289 |

## QUICK REFERENCE NO. 6

## PUBLIC

## STAFF DATA, 1992-93

| PARISH | AVERAGE TEACHER SALARY | NUMBER OF TEACHERS | NUMBER OF PRINCIPALS | NUMBER OF ASSISTANT PRINCIPALS |
|---|---|---|---|---|
| ACADIA | 23. 192 | 608 | 25 | 9 |
| ALLEN | 23. 724 | 287 | 10 | 2 |
| ASCENSION | 26. 176 | 789 | 17 | 21 |
| ASSUMPTION | 24. 670 | 293 | 11 | 13 |
| AVOYELLES | 22. 580 | 408 | 12 | 13 |
| BEAUREGARD | 26. 638 | 405 | 11 | 7 |
| BIENVILLE | 25. 206 | 225 | 9 | 0 |
| BOSSIER | 24. 394 | 1. 108 | 31 | 21 |
| CADDO | 28. 118 | 2. 785 | 78 | 58 |
| CALCASIEU | 25. 580 | 1. 969 | 58 | 42 |
| CALDWELL | 22. 170 | 138 | 5 | 0 |
| CAMERON | 31. 042 | 148 | 7 | 4 |
| CATAHOULA | 21. 901 | 182 | 11 | 3 |
| CLAIBORNE | 24. 282 | 199 | 9 | 1 |
| CONCORDIA | 25. 680 | 254 | 11 | 5 |
| DESOTO | 25. 163 | 323 | 9 | 8 |
| EAST BATON ROUGE | 27. 494 | 3. 780 | 101 | 74 |
| EAST CARROLL | 22. 511 | 130 | 6 | 3 |
| EAST FELICIANA | 23. 802 | 198 | 7 | 6 |
| EVANGELINE | 22. 841 | 428 | 15 | 17 |
| FRANKLIN | 22. 258 | 358 | 12 | 2 |
| GRANT | 21. 202 | 225 | 9 | 6 |
| IBERIA | 24. 401 | 954 | 32 | 10 |
| IBERVILLE | 30. 399 | 342 | 10 | 14 |
| JACKSON | 24. 857 | 217 | 9 | 1 |
| JEFFERSON | 27. 447 | 3. 182 | 82 | 58 |
| JEFFERSON DAVIS | 24. 407 | 428 | 14 | 9 |
| LAFAYETTE | 26. 731 | 1. 760 | 40 | 38 |
| LAFOURCHE | 23. 844 | 1. 038 | 28 | 19 |
| LASALLE | 22. 687 | 188 | 11 | 1 |
| LINCOLN | 22. 609 | 419 | 17 | 6 |
| LIVINGSTON | 23. 298 | 916 | 30 | 18 |
| MADISON | 24. 182 | 173 | 6 | 5 |
| MOREHOUSE | 22. 132 | 393 | 16 | 7 |
| NATCHITOCHES | 24. 200 | 509 | 17 | 0 |
| ORLEANS | 31. 823 | 4. 734 | 117 | 74 |
| OUACHITA | 24. 122 | 1. 058 | 31 | 20 |
| PLAQUEMINES | 28. 512 | . 311 | 7 | 6 |
| POINTE COUPEE | 26. 002 | 249 | 8 | 0 |
| RAPIDES | 26. 369 | 1. 503 | 54 | 55 |
| RED RIVER | 18. 819 | 139 | 5 | 0 |
| RICHLAND | 23. 772 | 293 | 12 | 1 |
| SABINE | 23. 465 | 284 | 12 | 0 |
| ST. BERNARD | 24. 601 | 577 | 17 | 17 |
| ST. CHARLES | 27. 858 | 629 | 17 | 8 |
| ST. HELENA | 21. 775 | . 105 | 3 | 3 |
| ST. JAMES | 29. 352 | 272 | 12 | 2 |
| ST. JOHN THE BAPTIST | 27. 468 | 403 | 11 | 11 |
| ST. LANDRY | 24. 864 | 1. 042 | 38 | 27 |
| ST. MARTIN | 22. 563 | 530 | 17 | 7 |
| ST. MARY | 26. 115 | 697 | 26 | 11 |
| ST. TAMMANY | 27. 582 | 1. 784 | 46 | 30 |
| TANGIPAHOA | 24. 895 | 1. 091 | 34 | 37 |
| TENSAS | 20. 060 | 112 | 6 | 0 |
| TERREBONNE | 25. 587 | 1. 169 | 44 | 24 |
| UNION | 21. 916 | 235 | 12 | 0 |
| VERMILION | 22. 173 | 568 | 20 | 10 |
| VERNON | 22. 656 | 780 | 18 | 20 |
| WASHINGTON | 23. 373 | 336 | 12 | 2 |
| WEBSTER | 23. 631 | 521 | 23 | 4 |
| WEST BATON ROUGE | 26. 963 | 220 | 10 | 11 |
| WEST CARROLL | 22. 942 | 183 | 8 | 0 |
| WEST FELICIANA | 28. 251 | 150 | 4 | 3 |
| WINN | 23. 760 | 213 | 8 | 0 |
| CITY OF MONROE | 21. 994 | 683 | 20 | 6 |
| CITY OF BOGALUSA | 24. 281 | 214 | 9 | 4 |
| LOUISIANA | 26. 074 | 46. 824 | 1. 438 | 890 |

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STATE OF LOUISIANA
**DEPARTMENT OF EDUCATION**
P. O. BOX 94064
BATON ROUGE, LOUISIANA 70804-9064

May 27, 1994

TO: Recipients of the ***Annual Financial & Statistical Report, 144th edition***

FROM: Sam C. Pernici, Director
Bureau of School Accountability

Helen M. Johnson, Director
Bureau of Educational Finance Services

RE: Corrections to Current Expenditures per Student and Average Teacher Salaries

Recently you received the 1992-93 ***Annual Financial & Statistical Report, 144th edition (Bulletin 1472).*** Please note that Item 17 in the ***Annual Financial & Statistical Report*** requires correction. (Item 17 is on the last page of each parish profile and the State Profile)

The first figure for **1992-93** is labeled **Current Expenditure Per Student In Average Daily Membership**. The formula which derives this figure and the parish rank was incorrectly calculated using the **Total Expenditures column rather than the Current Expenditures column from Item 12. (This error is for 1992-93 ONLY; 1991-92 is correct.) This correction affects both the Expenditure Per Student amount and the parish ranks. The formula for calculating the 1992-93 Current Expenditure per Student in ADM is as follows:**

$$\frac{\text{Current Expenditures Total}}{\text{ADM (Average Daily Membership)}}$$

In addition the second figure in Item 17, **Mean Salary of Teachers**, has been corrected to reflect salaries as reported by local school districts. Enclosed are pages containing correction tables. Table I includes the corrected Current Expenditures Per Student in ADM figure and the corrected parish rank. Table II includes the corrected Mean Salary of Teachers and the corrected parish rank for 1991-92 and 1992-93. Please insert these pages in the ***Annual Financial & Statistical Report, 144th edition*** before the State Profile in Section II. The tables are arranged both alphabetically and in rank order.

**Section III, Quick Reference Table 5 contains the incorrect Per Pupil Expenditure in the last column and Table 6 contains the incorrect Average Salary of Teachers in the first column. *Please mark through these columns and refer to the enclosed correction tables.*** These corrections change the parish rank, the 1992-93 Current Expenditures Per Student and 1991-92 & 1992-93 Mean Teacher Salary for each parish and the State.

If you have any questions, please call Catherine H. Glascock, Bureau of School Accountability at (504)342-3731 or Beth Schexnayder, Bureau of Educational Finance Services at (504)342-8848.

SCP/HMJ:chg
Enclosure

# 1992–93

Table I

# Corrections to Item 17, Current Expenditures Per Student In Average Daily Membership

Inadvertently, total expenditures rather than current expenditures per student were used to generate the Current Expenditure per Student. These tables detail the correct amount per parish.

| Alphabetical Parish | 1992–93 Current Expenditures per Student | Parish Rank |
|---|---|---|
| Acadia | $3,198 | 65 |
| Allen | $4,069 | 24 |
| Ascension | $4,348 | 14 |
| Assumption | $3,973 | 31 |
| Avoyelles | $3,542 | 57 |
| Beauregard | $3,513 | 60 |
| Bienville | $4,620 | 7 |
| Bossier | $3,838 | 40 |
| Caddo | $4,045 | 26 |
| Calcasieu | $3,890 | 35 |
| Caldwell | $4,113 | 21 |
| Cameron | $6,100 | 1 |
| Catahoula | $4,106 | 22 |
| Claiborne | $4,025 | 29 |
| Concordia | $4,053 | 25 |
| DeSoto | $4,282 | 15 |
| E. Baton Rouge | $4,459 | 9 |
| East Carroll | $3,699 | 51 |
| East Feliciana | $3,528 | 59 |
| Evangeline | $3,815 | 44 |
| Franklin | $3,945 | 32 |
| Grant | $3,579 | 56 |
| Iberia | $3,805 | 45 |
| Iberville | $5,090 | 4 |
| Jackson | $4,353 | 13 |
| Jefferson | $4,846 | 6 |
| Jefferson Davis | $3,936 | 33 |
| Lafayette | $3,770 | 47 |
| Lafourche | $3,771 | 46 |
| LaSalle | $3,816 | 43 |
| Lincoln | $3,432 | 63 |
| Livingston | $3,007 | 66 |
| Madison | $3,819 | 42 |
| Morehouse | $3,874 | 38 |
| Natchitoches | $3,882 | 36 |
| Orleans | $4,449 | 10 |
| Ouachita | $3,604 | 54 |
| Plaquemines | $4,414 | 12 |
| Pointe Coupee | $4,124 | 20 |
| Rapides | $4,226 | 17 |
| Red River | $3,875 | 37 |
| Richland | $3,828 | 41 |
| Sabine | $3,768 | 48 |
| St. Bernard | $4,197 | 19 |
| St. Charles | $5,437 | 2 |
| St. Helena | $3,583 | 55 |
| St. James | $4,939 | 5 |
| St. John | $4,235 | 16 |
| St. Landry | $4,031 | 28 |
| St. Martin | $3,684 | 52 |
| St. Mary | $3,904 | 34 |
| St. Tammany | $4,042 | 27 |
| Tangipahoa | $3,396 | 64 |
| Tensas | $4,576 | 8 |
| Terrebonne | $3,432 | 62 |
| Union | $3,501 | 61 |
| Vermilion | $3,758 | 49 |
| Vernon | $4,438 | 11 |
| Washington | $4,096 | 23 |
| Webster | $3,536 | 58 |
| W. Baton Rouge | $4,208 | 18 |
| West Carroll | $3,867 | 39 |
| West Feliciana | $5,212 | 3 |
| Winn | $3,986 | 30 |
| City of Monroe | $3,612 | 53 |
| City of Bogalusa | $3,726 | 50 |
| State | $4,065 | |

| Rank Order Parish | 1992–93 Current Expenditures per Student | Parish Rank |
|---|---|---|
| Cameron | $6,100 | 1 |
| St. Charles | $5,437 | 2 |
| West Feliciana | $5,212 | 3 |
| Iberville | $5,090 | 4 |
| St. James | $4,939 | 5 |
| Jefferson | $4,846 | 6 |
| Bienville | $4,620 | 7 |
| Tensas | $4,576 | 8 |
| E. Baton Rouge | $4,459 | 9 |
| Orleans | $4,449 | 10 |
| Vernon | $4,438 | 11 |
| Plaquemines | $4,414 | 12 |
| Jackson | $4,353 | 13 |
| Ascension | $4,348 | 14 |
| DeSoto | $4,282 | 15 |
| St. John | $4,235 | 16 |
| Rapides | $4,226 | 17 |
| W. Baton Rouge | $4,208 | 18 |
| St. Bernard | $4,197 | 19 |
| Pointe Coupee | $4,124 | 20 |
| Caldwell | $4,113 | 21 |
| Catahoula | $4,106 | 22 |
| Washington | $4,096 | 23 |
| Allen | $4,069 | 24 |
| Concordia | $4,053 | 25 |
| Caddo | $4,045 | 26 |
| St. Tammany | $4,042 | 27 |
| St. Landry | $4,031 | 28 |
| Claiborne | $4,025 | 29 |
| Winn | $3,986 | 30 |
| Assumption | $3,973 | 31 |
| Franklin | $3,945 | 32 |
| Jefferson Davis | $3,936 | 33 |
| St. Mary | $3,904 | 34 |
| Calcasieu | $3,890 | 35 |
| Natchitoches | $3,882 | 36 |
| Red River | $3,875 | 37 |
| Morehouse | $3,874 | 38 |
| West Carroll | $3,867 | 39 |
| Bossier | $3,838 | 40 |
| Richland | $3,828 | 41 |
| Madison | $3,819 | 42 |
| LaSalle | $3,816 | 43 |
| Evangeline | $3,815 | 44 |
| Iberia | $3,805 | 45 |
| Lafourche | $3,771 | 46 |
| Lafayette | $3,770 | 47 |
| Sabine | $3,768 | 48 |
| Vermilion | $3,758 | 49 |
| City of Bogalusa | $3,726 | 50 |
| East Carroll | $3,699 | 51 |
| St. Martin | $3,684 | 52 |
| City of Monroe | $3,612 | 53 |
| Ouachita | $3,604 | 54 |
| St. Helena | $3,583 | 55 |
| Grant | $3,579 | 56 |
| Avoyelles | $3,542 | 57 |
| Webster | $3,536 | 58 |
| East Feliciana | $3,528 | 59 |
| Beauregard | $3,513 | 60 |
| Union | $3,501 | 61 |
| Terrebonne | $3,432 | 62 |
| Lincoln | $3,432 | 63 |
| Tangipahoa | $3,396 | 64 |
| Acadia | $3,198 | 65 |
| Livingston | $3,007 | 66 |
| State | $4,065 | |

Source:
Bureau of Educational Finance Services
Bureau of School Accountability
Louisiana Department of Education

Formula:
Current Expenditures Amount divided by
ADM (Average Daily Membership)

# CORRECTED MEAN SALARY OF TEACHERS

Table II

| Alphabetical Order | 91-92 AVERAGE SALARY | RANKING | 92-93 AVERAGE SALARY | RANKING |
|---|---|---|---|---|
| Acadia | $23,511 | 45 | $23,247 | 47 |
| Allen | $23,253 | 47 | $23,724 | 42 |
| Ascension | $25,985 | 19 | $26,728 | 15 |
| Assumption | $26,277 | 16 | $24,749 | 29 |
| Avoyelles | $22,571 | 53 | $22,580 | 55 |
| Beauregard | $25,772 | 22 | $26,646 | 16 |
| Bienville | $25,353 | 24 | $25,206 | 24 |
| Bossier | $24,297 | 35 | $24,494 | 30 |
| Caddo | $27,996 | 5 | $28,106 | 7 |
| Calcasieu | $25,131 | 28 | $25,521 | 23 |
| Caldwell | $22,338 | 57 | $22,710 | 50 |
| Cameron | $30,744 | 1 | $31,042 | 2 |
| Catahoula | $22,282 | 60 | $21,901 | 62 |
| Claiborne | $24,637 | 29 | $24,401 | 32 |
| Concordia | $26,328 | 15 | $25,680 | 20 |
| DeSoto | $25,259 | 27 | $25,163 | 25 |
| East Baton Rouge | $27,363 | 10 | $27,501 | 10 |
| East Carroll | $22,429 | 55 | $22,473 | 56 |
| East Feliciana | $22,401 | 56 | $23,802 | 39 |
| Evangeline | $22,608 | 52 | $22,841 | 49 |
| Franklin | $22,329 | 58 | $22,258 | 57 |
| Grant | $21,173 | 64 | $21,202 | 64 |
| Iberia | $24,523 | 32 | $24,401 | 33 |
| Iberville | $26,840 | 13 | $30,399 | 3 |
| Jackson | $24,529 | 31 | $24,857 | 27 |
| Jefferson | $27,496 | 9 | $27,438 | 12 |
| Jefferson Davis | $24,492 | 33 | $24,407 | 31 |
| Lafayette | $26,576 | 14 | $26,796 | 14 |
| Lafourche | $24,193 | 37 | $23,844 | 38 |
| LaSalle | $22,464 | 54 | $22,687 | 51 |
| Lincoln | $22,820 | 50 | $22,609 | 54 |
| Livingston | $23,270 | 46 | $23,298 | 46 |
| Madison | $24,574 | 30 | $24,182 | 36 |
| Morehouse | $22,196 | 61 | $22,132 | 59 |
| Natchitoches | $24,382 | 34 | $24,200 | 35 |
| Orleans | $30,615 | 2 | $31,823 | 1 |
| Ouachita | $24,248 | 36 | $24,122 | 37 |
| Plaquemines | $26,981 | 12 | $28,512 | 5 |
| Pointe Coupee | $26,167 | 17 | $26,002 | 19 |
| Rapides | $25,847 | 20 | $26,369 | 17 |
| Red River | $19,032 | 66 | $18,819 | 66 |
| Richland | $23,515 | 44 | $23,772 | 40 |
| Sabine | $23,546 | 43 | $23,465 | 44 |
| St. Bernard | $26,090 | 18 | $25,661 | 21 |
| St. Charles | $27,690 | 6 | $27,858 | 8 |
| St. Helena | $21,824 | 62 | $21,584 | 63 |
| St. James | $28,825 | 3 | $29,269 | 4 |
| St. John | $27,613 | 7 | $27,468 | 11 |
| St. Landry | $25,307 | 26 | $24,842 | 28 |
| St. Martin | $22,863 | 49 | $22,616 | 53 |
| St. Mary | $25,785 | 21 | $26,116 | 18 |
| St. Tammany | $27,576 | 8 | $27,582 | 9 |
| Tangipahoa | $24,023 | 39 | $24,895 | 26 |
| Tensas | $19,267 | 65 | $20,060 | 65 |
| Terrebonne | $25,349 | 25 | $25,587 | 22 |
| Union | $21,516 | 63 | $21,916 | 61 |
| Vermilion | $25,499 | 23 | $22,173 | 58 |
| Vernon | $22,791 | 51 | $22,656 | 52 |
| Washington | $23,769 | 41 | $23,373 | 45 |
| Webster | $23,871 | 40 | $23,631 | 43 |
| West Baton Rouge | $27,218 | 11 | $26,963 | 13 |
| West Carroll | $23,131 | 48 | $22,962 | 48 |
| West Feliciana | $28,716 | 4 | $28,301 | 6 |
| Winn | $23,761 | 42 | $23,760 | 41 |
| City of Monroe | $22,291 | 59 | $21,994 | 60 |
| City of Bogalusa | $24,188 | 38 | $24,281 | 34 |
| TOTALS | $25,963 | | $26,102 | |

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| Rank Order Parish | 1991-92 AVERAGE SALARY | PARISH RANK |
|---|---|---|
| Cameron | $30,744 | 1 |
| Orleans | $30,615 | 2 |
| St. James | $28,825 | 3 |
| West Feliciana | $28,716 | 4 |
| Caddo | $27,996 | 5 |
| St. Charles | $27,690 | 6 |
| St. John | $27,613 | 7 |
| St. Tammany | $27,576 | 8 |
| Jefferson | $27,496 | 9 |
| East Baton Rouge | $27,363 | 10 |
| West Baton Rouge | $27,218 | 11 |
| Plaquemines | $26,981 | 12 |
| Iberville | $26,840 | 13 |
| Lafayette | $26,576 | 14 |
| Concordia | $26,328 | 15 |
| Assumption | $26,277 | 16 |
| Pointe Coupee | $26,167 | 17 |
| St. Bernard | $26,090 | 18 |
| Ascension | $25,985 | 19 |
| Rapides | $25,847 | 20 |
| St. Mary | $25,785 | 21 |
| Beauregard | $25,772 | 22 |
| Vermilion | $25,499 | 23 |
| Bienville | $25,353 | 24 |
| Terrebonne | $25,349 | 25 |
| St. Landry | $25,307 | 26 |
| DeSoto | $25,259 | 27 |
| Calcasieu | $25,131 | 28 |
| Claiborne | $24,637 | 29 |
| Madison | $24,574 | 30 |
| Jackson | $24,529 | 31 |
| Iberia | $24,523 | 32 |
| Jefferson Davis | $24,492 | 33 |
| Natchitoches | $24,382 | 34 |
| Bossier | $24,297 | 35 |
| Ouachita | $24,248 | 36 |
| Lafourche | $24,193 | 37 |
| City of Bogalusa | $24,188 | 38 |
| Tangipahoa | $24,023 | 39 |
| Webster | $23,871 | 40 |
| Washington | $23,769 | 41 |
| Winn | $23,761 | 42 |
| Sabine | $23,546 | 43 |
| Richland | $23,515 | 44 |
| Acadia | $23,511 | 45 |
| Livingston | $23,270 | 46 |
| Allen | $23,253 | 47 |
| West Carroll | $23,131 | 48 |
| St. Martin | $22,863 | 49 |
| Lincoln | $22,820 | 50 |
| Vernon | $22,791 | 51 |
| Evangeline | $22,608 | 52 |
| Avoyelles | $22,571 | 53 |
| LaSalle | $22,464 | 54 |
| East Carroll | $22,429 | 55 |
| East Feliciana | $22,401 | 56 |
| Caldwell | $22,338 | 57 |
| Franklin | $22,329 | 58 |
| City of Monroe | $22,291 | 59 |
| Catahoula | $22,282 | 60 |
| Morehouse | $22,196 | 61 |
| St. Helena | $21,824 | 62 |
| Union | $21,516 | 63 |
| Grant | $21,173 | 64 |
| Tensas | $19,267 | 65 |
| Red River | $19,032 | 66 |
| TOTALS | $25,963 | |

| Rank Order Parish | 1992-93 AVERAGE SALARY | PARISH RANK |
|---|---|---|
| Orleans | $31,823 | 1 |
| Cameron | $31,042 | 2 |
| Iberville | $30,399 | 3 |
| St. James | $29,269 | 4 |
| Plaquemines | $28,512 | 5 |
| West Feliciana | $28,301 | 6 |
| Caddo | $28,106 | 7 |
| St. Charles | $27,858 | 8 |
| St. Tammany | $27,582 | 9 |
| East Baton Rouge | $27,501 | 10 |
| St. John | $27,468 | 11 |
| Jefferson | $27,438 | 12 |
| West Baton Rouge | $26,963 | 13 |
| Lafayette | $26,796 | 14 |
| Ascension | $26,728 | 15 |
| Beauregard | $26,646 | 16 |
| Rapides | $26,369 | 17 |
| St. Mary | $26,116 | 18 |
| Pointe Coupee | $26,002 | 19 |
| Concordia | $25,680 | 20 |
| St. Bernard | $25,661 | 21 |
| Terrebonne | $25,587 | 22 |
| Calcasieu | $25,521 | 23 |
| Bienville | $25,206 | 24 |
| DeSoto | $25,163 | 25 |
| Tangipahoa | $24,895 | 26 |
| Jackson | $24,857 | 27 |
| St. Landry | $24,842 | 28 |
| Assumption | $24,749 | 29 |
| Bossier | $24,494 | 30 |
| Jefferson Davis | $24,407 | 31 |
| Iberia | $24,401 | 33 |
| Claiborne | $24,401 | 32 |
| City of Bogalusa | $24,281 | 34 |
| Natchitoches | $24,200 | 35 |
| Madison | $24,182 | 36 |
| Ouachita | $24,122 | 37 |
| Lafourche | $23,844 | 38 |
| East Feliciana | $23,802 | 39 |
| Richland | $23,772 | 40 |
| Winn | $23,760 | 41 |
| Allen | $23,724 | 42 |
| Webster | $23,631 | 43 |
| Sabine | $23,465 | 44 |
| Washington | $23,373 | 45 |
| Livingston | $23,298 | 46 |
| Acadia | $23,247 | 47 |
| West Carroll | $22,962 | 48 |
| Evangeline | $22,841 | 49 |
| Caldwell | $22,710 | 50 |
| LaSalle | $22,687 | 51 |
| Vernon | $22,656 | 52 |
| St. Martin | $22,616 | 53 |
| Lincoln | $22,609 | 54 |
| Avoyelles | $22,580 | 55 |
| East Carroll | $22,473 | 56 |
| Franklin | $22,258 | 57 |
| Vermilion | $22,173 | 58 |
| Morehouse | $22,132 | 59 |
| City of Monroe | $21,994 | 60 |
| Union | $21,916 | 61 |
| Catahoula | $21,901 | 62 |
| St. Helena | $21,584 | 63 |
| Grant | $21,202 | 64 |
| Tensas | $20,060 | 65 |
| Red River | $18,819 | 66 |
| TOTALS | $26,102 | |